

**CITY OF HAMILTON
BUDGETED COMPLEMENT TEMPORARY EXTENSION SCHEDULE**

TEMPORARY POSITION EXTENSIONS

Extensions to temporary positions with terms of 24 months or greater as per the Budgeted Complement Control Policy

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Position Title	FTE	Department	Division	Position Title	FTE
1	Public Works	Corporate Asset Management	Sr. Proj Mgr 6 - IC	-	Public Works	Corporate Asset Management	Sr. Proj Mgr 6 - IC	-
	Explanation: Temporary position with a 24 month term is expiring, requesting approval for additional 24 months extension. The additional costs will be funded by gapping. Zero net levy impact.							
2	Public Works	Corporate Asset Management	Quality Mgmt Coord Strat Int	-	Public Works	Corporate Asset Management	Quality Mgmt Coord Strat Int	-
	Explanation: Temporary position with a 24 month term is expiring, requesting approval for additional 24 months extension. The additional costs will be funded by gapping. Zero net levy impact.							
3	Public Works	Waste Management	SPM - Continuous Improvement Waste Management	-	Public Works	Waste Management	SPM - Continuous Improvement Waste Management	-
	Explanation: Temporary position with a 24 month term is expiring, requesting approval for additional 24 months extension. The additional costs will be funded by gapping. Zero net levy impact.							
4	Public Works	General Manager's Office	SPM - Continous Improvement - GM Admin	0.30	Public Works	General Manager's Office	SPM - Continous Improvement - GM Admin	0.30
	Explanation: Temporary position with a 24 month term is expiring, requesting approval for additional 24 months extension. The additional costs will be funded by gapping. Zero net levy impact. Approved complement of 0.30 FTE, requesting extension for 0.7 FTE temporary.							