

**Accessibility Committee for Persons with Disabilities
"Ability First" Accessibility Fair
and Accessibility Award Budget**

Accessibility Awards \$9000 total

Advertising	\$5000
ASL	\$1000
Award costs	\$1000
Equipment	\$1000
Contingency Fund	\$1000

Accessibility Fair \$8000 Total

Equipment Rental	\$3500
Lunch	\$1000
Advertising	\$500
Activities Budget	\$1250
• Haptic Station	\$350
• Artist Award	\$500
• Unallocated	\$400

Parking Fees	\$170
Banner space	\$405
Website and Email	\$500
PPE Equipment	Approx.\$500
T-shirts	\$600
Contingency Fund	\$325

Any unspent money should be reallocated to contingency funding. Whatever is not spent will return to the ACPD Reserve Account.