

# CITY OF HAMILTON

## MOTION

Council: June 12, 2024

**MOVED BY COUNCILLOR M. SPADAFORA .....**

**SECONDED BY COUNCILLOR .....**

**Amendment to Item 3 of the Public Work Committee Report 22-001, respecting Natural Gas Waste Collection Trucks (PW22003) (City Wide), which was approved by Council on January 19, 2022**

WHEREAS, Council approved the Policy #11 – Non-competitive Procurement through Report PW22003, for the supply, installation, and management of compressed natural gas and mobile refuelling equipment; and

WHEREAS, through Report PW22003, the City was approved to enter into a single-source procurement with Envoy Energy Fuels Inc. However, Envoy Energy Fuels Inc. has changed its legal entity to Compression Technology Corporation.

THEREFORE, BE IT RESOLVED:

That Item 3 of the Public Work Committee Report 22-001, respecting Natural Gas Waste Collection Trucks (PW22003) (City Wide), be **amended**, as follows:

**3. Natural Gas Waste Collection Trucks (PW22003) (City Wide) (Item 10.3)**

- (a) That the following appendices attached to Public Works Committee Report 22-001 be received:
  - (i) City of Hamilton Compressed Natural Gas (CNG) Packer Truck Fuelling Study Report as identified in Appendix “A” attached to Public Works Committee Report 22-001;
  - (ii) City of Hamilton Compressed Natural Gas (CNG) Packer Truck Fuelling Supplemental Study Report as identified in Appendix “B” attached to Public Works Committee Report 22-001;
  - (iii) City of Hamilton Compressed Natural Gas (CNG) Packer Truck Fuelling 2nd Supplemental Study Report as identified in Appendix “C” attached to Public Works Committee Report 22-001;

- (b) That Council approve funding to support the cost premium of 10 CNG waste collection trucks and related facility ancillary requirements in the amount of \$700,000 to the Fleet Project ID 4942151100 from:
- (i) Unallocated Capital Reserve (#108020) in the amount of \$200,000;
  - (ii) Appropriate from Capital Project 5121855137 Waste Management R&D Program in the amount of \$10,000;
  - (iii) Internal Loan from the Energy Conservation Initiatives Reserve 112272 in the amount of \$490,000 amortized over 7 years;
- (c) That the estimated fuel savings of \$70,000 per year from the new CNG vehicles funded in Recommendation (b) be used to repay the funds borrowed, plus applicable interest, to the Energy Conservation Initiatives Reserve (112272) as indicated in Appendix "D" attached to Public Works Committee Report 22-001 from the Public Works Waste Division Dept ID 512560;
- (d) That a new Capital Project be set up with a budget of \$490,000 funded from the Energy Conservation Initiatives Reserve #112272 to fund future incremental costs from Fleet and Facilities for projects and/or purchases which qualify according to the Corporate Energy and Sustainability Policy as determined by the Manager, Energy Initiatives; and
- (e) That the Goods and Services be procured through a Purchase Order, a formal Contract or any other process as approved by the Director of Financial Services and Corporate Controller and that the General Manager of Public Works, or their designate, be authorized to negotiate and enter into a single source procurement and execute the completion of all associated documents with ~~Envoy Energy Fuels Inc.~~ **Compression Technology Corporation** for the supply, installation and management of CNG mobile refuelling equipment, commodity and operational requirements for the life of the 10 CNG vehicles to be procured, in a form satisfactory to the City Solicitor.