Ontario 🕅

Ministry of Health

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Ministère de la Santé

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Téléc.: 416 325-8412

June 21, 2024

Dr. Elizabeth Richardson Medical Officer of Health City of Hamilton, Public Health Services 110 King Street West, 2nd Floor Hamilton ON L8P 4S6

Dear Dr. Richardson:

Re: Ministry of Health Public Health Funding and Accountability Agreement with the Board of Health for the City of Hamilton, Public Health Services (the "Board of Health") dated January 1, 2014, as amended (the "Agreement")

This letter is further to the March 28, 2024 administrative funding letter, in which your organization was informed that the Ministry of Health (the "ministry") will provide the Board of Health with up to \$627,650 in additional base funding for the 2023-24 funding year and up to \$1,882,950 in additional base funding for the 2024-25 funding year to support the provision of public health programs and services in your community.

These approvals support the government's commitment towards Strengthening Public Health, including restoring provincial base funding to the level previously provided under the 2020 cost-share formula, effective January 1, 2024 (\$2,215,800), and providing 1% growth funding for the 2024 calendar year (\$294,800).

As these base funding adjustments were not reflected in your Schedules at the time of the March 28, 2024 letter, I am now pleased to provide you with new Schedules to the Agreement.

The new Schedules bring the total maximum funding available under the Agreement for the 2024 funding year to up to \$34,075,300 in base funding. Please find attached to this letter a new Schedule A (Grants and Budget), Schedule B (Related Program Policies and Guidelines), Schedule C (Reporting Requirements), and Schedule D (Board of Health Financial Controls) that, pursuant to section 3.3 of the Agreement, shall replace the existing schedules. All terms and conditions contained in the Agreement remain in full force and effect.

Dr. Elizabeth Richardson

We appreciate your cooperation with the ministry in managing your funding as effectively as possible. You are expected to adhere to our reporting requirements, particularly for inyear service and financial reporting, which is expected to be timely and accurate. Based on our monitoring and assessment of your in-year service and financial reporting, your cash flow may be adjusted appropriately to match actual services provided.

It is also essential that you manage costs within your approved budget.

Please review the new Schedules carefully. Should you require any further information and/or clarification, please contact Brent Feeney, Director, Accountability and Liaison Branch, Office of Chief Medical Officer of Health, Public Health Division, at 416-671-3615 or by email at Brent.Feeney@ontario.ca.

Yours truly,

Elizabeth Walker Executive Lead

Attachments

c: Mayor Andrea Horwath, Chair, Board of Health City of Hamilton, Public Health Services Maryam Jalalipour, Business Administrator, City of Hamilton, Public Health Services David Trevisani, Manager, Finance and Administration, City of Hamilton, Public Health Services

Dr. Kieran Moore, Chief Medical Officer of Health and Assistant Deputy Minister, MOH Brent Feeney, Director, Accountability and Liaison Branch, MOH