

Project ID	Project Name	Eligible Expenditure Category	Funding Type	Description	Building Faster Fund	Other Funding	Total Budget
5162418420	Size upgrade to sanitary sewer at Dundas St. East	Capital expenditures on housing-enabling core infrastructure and site servicing	Capital	Proposed investment to upgrade sanitary sewer main to increase capacity to reduce risk and liability associated with backup issues and meet current demands.	\$ 3,500,000	\$ -	\$ 3,500,000
5142363277	Hwy 5 and 6 MTO Interchange Strategic Upsizing of Existing Watermains	Capital expenditures on housing-enabling core infrastructure and site servicing	Capital	Proposed investment to construct upsized watermains within the Highway 5 and 6 MTO interchange project.	\$ 1,050,000	\$ 560,000	\$ 1,610,000
Subtotal Rate Supported Budget					\$ 4,550,000	\$ 560,000	\$ 5,110,000
4031218526	Bridge 451 - Dundas St. East, 120m e/o Mill St S	Capital expenditures on housing-enabling core infrastructure and site servicing	Capital	Proposed investment for replacement of existing bridge and pavement resurfacing of Dundas St. E. from Mill St. to 1st St. in support of development in Waterdown.	\$ 3,797,000	\$ -	\$ 3,797,000
4032311019	Upper Wentworth - LINC to Mohawk	Capital expenditures on housing-enabling core infrastructure and site servicing	Capital	Proposed investment to widen Upper Wentworth from the LINC to Mohawk as required to improve the level-of-service and increase safety.	\$ 4,856,000	\$ -	\$ 4,856,000
4032310235	Mountain Park Ave	Capital expenditures on housing-enabling core infrastructure and site servicing	Capital	Proposed investment to replace structural sidewalk on Mountain Park Ave. to reduce risk to public safety.	\$ 2,070,000	\$ -	\$ 2,070,000
4242009701	Eastmount Neighbourhood	Capital expenditures on housing-enabling core infrastructure and site servicing	Capital	Proposed investment for base repairs and resurfacing of roadways in Eastmount Neighbourhood as required to improve the level of service, increase safety and reduce risk and liability.	\$ 2,314,390	\$ 1,905,610	\$ 4,220,000
Subtotal Tax Supported Budget					\$ 13,037,390	\$ 1,905,610	\$ 14,943,000
Total					\$ 17,587,390	\$ 2,465,610	\$ 20,053,000