

2024 Ottawa Street Business Improvement Area Budget

BIA Budget 2024 Bia Account: \$128,159.28 Contingency: \$17,399.46

Income					
	BIA Levies	City Hall / Gov	OSFM	Sew Hungry	Total
BIA Levies	153,000				153000
Market Rent			5700		5700
HST		31,357			31357
CIP		12,230			12230
Holiday Grant		1000			1000
Sew Hungry				15000	15000
Total	153,000	44,587	5700	15000	218287

Expenses					
	BIA Levies	City Hall	OSFM	Sew Hungry	Total
Insurance	3434				3434
Office Facilities	25,250		5700		30950
Full Time Employees	55,000				55000
Part Time Employees	24,000				24000
Administration Services	6077				6077
Beautification		26000			26000
Events / Activations	11,326	12500			23826
Sew Hungry				15000	15000
Marketing	27,913	6087			34,000
Total	153,000	44587	5700	15000	218287

Admin Services:		Office Facilities:	
Meeting Expenses	177	Office Supplies	1000
OBIAA Membership	2500	Utilities	2000
Chamber Awards	0	Rent	25,200
Book Keeping	3,000	Phone / Internet	2750
Audit	400		
Total	6077		30950