

CITY OF HAMILTON

2024

ADVISORY COMMITTEES

BUDGET SUBMISSION

ARTS ADVISORY COMMISSION

PART A: General Information

ADVISORY COMMISSION MEMBERS:

Annette Paiement – Chair (resigned)	
Monolina Bhattacharyya-Ray	
Elizabeth Jayne Cardno	
Monika Ciolek (resigned)	
Lisa LaRocca	
Janna Malseed (resigned)	
Ranil Sonnadara	

MANDATE:

To recommend activities for the stabilization and strengthening of the arts community; to inform Council of issues and achievements in the Hamilton arts community; to liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community; to monitor and assist with the implementation of the Public Art Program; to monitor and assist with the implementation of the Arts Awards Program.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

The commission is in a pause state currently however in anticipation of a recruiting of a new quorum for 2024 we would like to request a budget of \$9,000 (similar to 2023) to ensure that the Advisory Committee has funds when reinstated to pursue initiatives in support of their mandate.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	X	2) Economic Prosperity & Growth	X
3) Healthy & Safe Communities		4) Clean & Green	
5) Built Environment & Infrastructure		6) Culture & Diversity	X
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Refreshments for Committee Meetings (6 regular AAC meetings and Sub Committee Meetings)	\$500
Off-site Meetings	\$500
Refreshments for Training Sessions and Sub Committees	\$800
Binders, office supplies, printing etc.	\$500
Printing costs for reports, etc.	\$1000
SUB TOTAL	\$3300

SPECIAL EVENT/PROJECT COSTS:

Arts Community consultation outreach events	\$16000
SUB TOTAL	\$16000

TOTAL COSTS	\$19300
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$10300
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TOTAL 2024 BUDGET REQUEST (net of reserve funding)	\$9000
PREVIOUS YEAR (2023) APPROVED BUDGET (2023 Request \$)	\$9000

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:

Signature:

Date:

Telephone #:
