

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Comments for Planning Applications (COA, Consent, etc.)						
1	Sewage System and Sewage Comments	\$ 274.00	\$ 286.00	N	4.4%	Target Recovery 100%
Site Plan Security Reduction Fee						
2	Site Plan Security Reduction Fee (includes one site inspection)	\$ 440.00	\$ 459.29	Y	4.4%	Target Recovery 100%
3	Site Plan Security Reduction Fee for each additional inspection	\$ 220.00	\$ 230.09	Y	4.6%	Target Recovery 100%
Routine Disclosure of Building Division Records						
4	Routine Disclosure Application Fee (includes the first 15 minutes of file search time and up to 10 photocopies)	\$ 26.00	\$ 27.43	Y	5.5%	Target Recovery 100%
5	For each additional 15 minutes of file search time above the first 15 minutes	\$ 21.00	\$ 22.12	Y	5.3%	Target Recovery 100%
Grading Security						
6	Grading Security Deposit for lots in Subdivisions	\$ 1,618.00	\$ 1,689.00	N	4.4%	Target Recovery 100%
7	Grading Deposit for a Single Lot (Infill)	\$ 8,092.00	\$ 8,448.00	N	4.4%	Target Recovery 100%
8	Grading Security Deposit for a Semi-Detached Dwelling (Infill)	\$ 10,789.00	\$ 11,264.00	N	4.4%	Target Recovery 100%
9	Grading Security Deposit for Additions, large accessory building or detached Secondary Dwelling Units	\$ 3,500.00	\$ 3,654.00	N	4.4%	Target Recovery 100%
Demolition Agreements						
10	a) Agreement	\$ 563.00	\$ 587.77	N	4.4%	Target Recovery 100%
11	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 135.00	\$ 140.94	N	4.4%	Target Recovery 100%
Demolition Control By-law						
12	Demolition Control Applications	\$ 563.00	\$ 587.77	N	4.4%	Target Recovery 100%
Application Fee for outdoor commercial patio exemption permits						
13	Inspection Fee	\$ 556.00	\$ 580.46	Y	4.4%	Target Recovery 100%
Illegal Grow Operations						
14	a) Inspection Fee	\$ 833.00	\$ 869.65	Y	4.4%	Target Recovery 100%
15	b) Re-occupancy Fee	\$ 756.00	\$ 789.26	Y	4.4%	Target Recovery 100%
Fortification By-law						
16	Exemption fee for applications pertaining to Single Family Dwellings and properties operated by not-for-profit organizations	\$ 150.00	\$ 156.60	Y	4.4%	Target Recovery 100%
17	Exemption fee for all other applications	\$ 300.00	\$ 313.20	Y	4.4%	Target Recovery 100%

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Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Swimming Pool Enclosure By-law						
18	Swimming Pool Enclosure Fee	\$ 270.00	\$ 281.88	N	4.4%	Target Recovery 100%

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Economic Development - Commercial Districts & Small Business

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Loan/Incentive Programs						
1	Commercial District Revitalization Grant Program Admin Fee for Grants less than or equal to \$5,000	\$ 97.35	\$ 101.77	Y	4.5%	
2	Commercial District Revitalization Grant Program Admin Fee for Grants greater than \$5,000 and less than or equal to \$12,500	\$ 256.64	\$ 269.91	Y	5.2%	
3	Commercial District Revitalization Grant Program Admin Fee for Grants greater than \$12,500	\$ 402.65	\$ 420.35	Y	4.4%	
Revitalizing Hamilton Tax Increment Grant Program (RHTIG)						
4	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 256.64	\$ 269.91	Y	5.2%	
5	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 889.38	\$ 929.20	Y	4.5%	
6	Additional Fee - Developer Transfer to New Condo Owner	\$ 473.45	\$ 495.58	Y	4.7%	
Downtown and Barton/Kenilworth Housing Opportunities Program						
7	a) Initial Application	\$ 331.86	\$ 345.13	Y	4.0%	
	b) Per Unit Fee is based on a Graduated Scale basis as follows:					
8	50 units or less - per unit fee	\$ 553.10	\$ 577.88	Y	4.5%	
9	51-100 units - per unit fee	\$ 446.90	\$ 464.60	Y	4.0%	
10	101 units or greater - per unit fee	\$ 415.93	\$ 433.63	Y	4.3%	
11	Commercial District Housing Opportunities Program - per unit fee	\$ 415.93	\$ 433.63	Y	4.3%	
12	Commercial District Housing Opportunities Program Application Fee (At final application stage)	\$ 331.86	\$ 345.13	Y	4.0%	
13	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 256.64	\$ 269.91	Y	5.2%	
14	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 398.23	\$ 415.93	Y	4.4%	
15	Erase Commercial District Remediation Loan Program (formerly called the Hamilton Downtown/West Harbourfront Remediation Loan Program)	\$ 331.86	\$ 346.02	Y	4.3%	
16	Start-up and Office Tenant Attraction Program	\$ 539.82	\$ 561.95	Y	4.1%	
Hamilton Community Heritage Fund Loan Program - administration fees						
17	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2.10% of loan amount	2.10% of loan amount			
18	b) Other properties	\$ 318.58	\$ 331.86	Y	4.2%	
19	ERASE Study Grant	\$ 247.79	\$ 256.64	Y	3.6%	
20	ERASE Redevelopment Grant	\$ 889.38	\$ 929.20	Y	4.5%	
21	ERASE Tax Assistance Program	\$ 889.38	\$ 929.20	Y	4.5%	
22	LEED Grant Program	\$ 889.38	\$ 929.20	Y	4.5%	

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2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Economic Development - Commercial Districts & Small Business

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
23	LEED Grant Program Administration Fees (Fee Per Unit)	\$ 473.45	\$ 495.58	Y	4.7%	
24	Hamilton Heritage Conservation Grant Program Application Fee	\$ 97.35	\$ 101.77	Y	4.5%	
25	Barton / Kenilworth Revitalization Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 256.64	\$ 269.91	Y	5.2%	
26	Barton / Kenilworth Revitalization Grant Program Admin Fee for Grants greater than \$12,500	\$ 402.65	\$ 420.35	Y	4.4%	
27	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 256.64	\$ 269.91	Y	5.2%	
28	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 889.38	\$ 929.20	Y	4.5%	
29	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 473.45	\$ 495.58	Y	4.7%	
		\$ 97.35	\$ 101.77	Y	4.5%	
30	Barton/Kenilworth Planning and Building Fees Rebate Program					
Commercial Vacancy Assistance Program Fees						
31	Admin Fee for Grants less than or equal to \$5,000	\$ 97.35	\$ 101.77	Y	4.5%	
32	Admin Fee for Grants greater than \$5,000	\$ 256.64	\$ 269.91	Y	5.2%	

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2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Cost Recovery on City-supported applications appealed to the Ontario Municipal Board					
	Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.					
1		Full cost Recovery	Full cost Recovery			Target Recovery 100%
	Zoning Verification					
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 131.00	\$ 137.00	N	4.6%	Target Recovery 100%
3	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 200.00	\$ 209.00	N	4.5%	Target Recovery 100%
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 269.00	\$ 281.00	N	4.5%	Target Recovery 100%
5	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 407.00	\$ 425.00	N	4.4%	Target Recovery 100%
6	Zoning Compliance Letter - liquor license	\$ 203.00	\$ 212.00	N	4.4%	Target Recovery 100%
7	Zoning Verification Certificate - Rental Housing Pilot	\$ 278.00	\$ 290.00	N	4.3%	Target Recovery 100%
8	Zoning Verification Certificate – Express Service - Rental Housing Pilot	\$ 398.00	\$ 416.00	N	4.5%	Target Recovery 100%

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2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: General Fees

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Map / Publication Sales Fees	Full Cost Recovery	Full Cost Recovery	Y		Target Recovery 100%
2	Data Base Information	Full Cost Recovery	Full Cost Recovery			Target Recovery 100%
Photocopy & Computer Printout Service						
3	- Rate per page	\$ 0.44	\$ 0.46	Y	4.0%	Target Recovery 100%
Information Requests						
4	- Floppy disks & CD's - per disk or CD	\$ 14.16	\$ 14.78	Y	4.4%	Target Recovery 100%
5	- For manually researching a record - for each 15 minutes	\$ 20.00	\$ 20.88	N	4.4%	Target Recovery 100%
6	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 20.00	\$ 20.88	N	4.4%	Target Recovery 100%

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2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Late Payment (after 15 days)	\$ 56.64	\$ 56.64	Y	0.0%	Target Recovery 100%
2	Fail to Attend Hearing	\$ 110.62	\$ 110.62	Y	0.0%	Target Recovery 100%
3	Final notice of non-payment	\$ 56.64	\$ 56.64	Y	0.0%	Target Recovery 100%

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2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Transportation Planning & Parking - Transportation Planning

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
E-Scooters						
1	Administrative and Enforcement Fee	\$ 254.87	\$ 266.37	Y	4.5%	Target Recovery 100%
2	Commercial E-Scooter Storage Fee (per day)	\$ 65.49	\$ 68.14	Y	4.1%	Target Recovery 100%

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	On-Street Parking Permit - No Access to Onsite Parking	\$ 115.00	\$ 120.35	Y	4.7%	Target Recovery 100%
2	On-Street Parking Permit - Access to Onsite Parking	\$ 175.00	\$ 182.30	Y	4.2%	Target Recovery 100%
3	On-Street Parking Permit - Secondary Permit	\$ 200.00	\$ 208.85	Y	4.4%	Target Recovery 100%
4	Status of Agreement Inquiries (Front Yard Parking)	\$ 63.72	\$ 66.37	Y	4.2%	Target Recovery 100%
5	Free Floating Car Share Permits	\$ 286.73	\$ 299.12	Y	4.3%	Target Recovery 100%
6	On-Street Patio - Metered Parking Space (per space)	\$ 875.00	\$ 913.27	Y	4.4%	Target Recovery 100%
7	On-Street Patio - Traffic Safety Device Hardware and Installation	\$ 800.00	\$ -	Y		Discontinued - Applicant responsible
8	Inspection Fee for the Review of Business Licences	\$ 36.28	\$ 38.05	Y	4.9%	Target Recovery 100%
9	Temporary Outdoor Patio Fee	\$ 676.11	\$ 676.11	Y	0.0%	
Residential Boulevard Parking (Front Yard Parking)						
10	Teranet Registration	\$ 98.00	\$ 102.00	N	4.1%	Target Recovery 100%
11	Application Fee	\$ 400.00	\$ 417.70	Y	4.4%	Target Recovery 100%
12	Annual Admin Fee	\$ 11.95	\$ 12.39	Y	3.7%	Target Recovery 100%
13	Encroachment Insurance	\$ 11.95	\$ 12.39	Y	3.7%	Target Recovery 100%
Commercial Boulevard Parking and Driveway Access Permits						
14	Registration	\$ 53.00	\$ 55.00	N	3.8%	Target Recovery 100%
15	Application/Access Permit Fee	\$ 400.00	\$ 417.70	Y	4.4%	Target Recovery 100%
16	Encroachment Insurance	\$ 11.95	\$ 12.39	Y	3.7%	Target Recovery 100%
17	Fee/space (first two spaces)	\$ 111.06	\$ 115.93	Y	4.4%	Target Recovery 100%
18	Fee/space (remaining spaces)	\$ 56.02	\$ 58.41	Y	4.3%	Target Recovery 100%
Occupation of Public/Metered Parking Spaces (pre payment required)						
19	Single Space Per Day	\$ 24.78	\$ 25.66	Y	3.6%	Target Recovery 100%
20	Each Additional Day Up To 6 Consecutive Days Per Space	\$ 12.83	\$ 13.27	Y	3.4%	Target Recovery 100%
21	Weekly Consecutive Rate Per Space	\$ 86.28	\$ 90.27	Y	4.6%	Target Recovery 100%
22	Monthly Consecutive Rate Per Space	\$ 243.36	\$ 253.98	Y	4.4%	Target Recovery 100%
23	Administration Fee on Temporary Parking Permits	15% of the permit fee	15% of the permit fee			
24	Weekly Residential Time Limit Exemption Temporary Parking Permit	\$ 25.00	\$ 25.66	Y	2.7%	Target Recovery 100%
Administrative Penalty System (APS)						
25	MTO Search	\$ 22.12	\$ 26.54	Y	20.0%	Target Recovery 100%
26	Late Payment	\$ 35.40	\$ 39.83	Y	12.5%	Target Recovery 100%
27	Fail to Attend Hearing	\$ 110.62	\$ 115.93	Y	4.8%	Target Recovery 100%
28	Plate Denial	\$ 8.85	\$ 13.27	Y	49.9%	Target Recovery 100%

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2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
29	Mail Issuance (New)	\$ 22.12	\$ 23.01	Y	4.0%	Target Recovery 100%

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
MUSEUM GENERAL ADMISSION FEES:						
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
1	Dundurn Castle - Adult	\$ 13.05	\$ 13.72	Y	5.1%	
2	Dundurn Castle - Senior	\$ 11.28	\$ 11.73	Y	4.0%	
3	Dundurn Castle - Student/Youth	\$ 11.28	\$ 11.73	Y	4.0%	
4	Dundurn Castle - Child	\$ 7.96	\$ 8.41	Y	5.6%	
5	Dundurn Castle - Infant	Free	Free			n/a
6	Dundurn Castle - Family	\$ 36.06	\$ 38.05	Y	5.5%	
7	Hamilton Military Museum - Adult	\$ 4.87	\$ 5.31	Y	9.0%	
8	Hamilton Military Museum - Senior	\$ 4.20	\$ 4.65	Y	10.6%	
9	Hamilton Military Museum - Student/Youth	\$ 4.20	\$ 4.65	Y	10.6%	
10	Hamilton Military Museum - Child	\$ 3.10	\$ 3.32	Y	7.1%	
11	Hamilton Military Museum - Infant	Free	Free			n/a
12	Hamilton Military Museum - Family	\$ 13.27	\$ 13.27	Y	0.0%	n/a
13	Whitehern Historic House & Garden - Adult	\$ 7.96	\$ 7.96	Y	0.0%	n/a
14	Whitehern Historic House & Garden - Senior	\$ 6.86	\$ 6.86	Y	0.0%	n/a
15	Whitehern Historic House & Garden - Student/Youth	\$ 6.86	\$ 6.86	Y	0.0%	n/a
16	Whitehern Historic House & Garden - Child	\$ 4.87	\$ 4.87	Y	0.0%	n/a
17	Whitehern Historic House & Garden - Infant	Free	Free			n/a
18	Whitehern Historic House & Garden - Family	\$ 21.90	\$ 24.34	Y	11.1%	
19	Battlefield House Museum & Park - Adult	\$ 7.96	\$ 8.85	Y	11.1%	
20	Battlefield House Museum & Park - Senior	\$ 6.86	\$ 7.52	Y	9.7%	
21	Battlefield House Museum & Park - Student/Youth	\$ 6.86	\$ 7.52	Y	9.7%	
22	Battlefield House Museum & Park - Child	\$ 4.87	\$ 5.31	Y	9.0%	
23	Battlefield House Museum & Park - Infant	Free	Free			n/a
24	Battlefield House Museum & Park - Family	\$ 21.90	\$ 24.34	Y	11.1%	
25	Hamilton Museum of Steam & Technology - Adult	\$ 7.96	\$ 8.85	Y	11.1%	
26	Hamilton Museum of Steam & Technology - Senior	\$ 6.86	\$ 7.52	Y	9.7%	
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 6.86	\$ 7.52	Y	9.7%	
28	Hamilton Museum of Steam & Technology - Child	\$ 4.87	\$ 5.31	Y	9.0%	
29	Hamilton Museum of Steam & Technology - Infant	Free	Free			n/a
30	Hamilton Museum of Steam & Technology - Family	\$ 21.90	\$ 24.34	Y	11.1%	
31	Hamilton Children's Museum - Adult	N/A	N/A			Childrens' Museum closed for renovations

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2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
32	Hamilton Children's Museum - Senior	N/A	N/A			Childrens' Museum closed for renovations
33	Hamilton Children's Museum - Student/Youth	N/A	N/A			Childrens' Museum closed for renovations
34	Hamilton Children's Museum - Child	N/A	N/A			Childrens' Museum closed for renovations
35	Hamilton Children's Museum - Infant	Free	Free			Childrens' Museum closed for renovations
36	Hamilton Children's Museum - Family	N/A	N/A			Childrens' Museum closed for renovations
37	Fieldcote Memorial Park & Museum - Adult	\$ 4.65	\$ 4.87	Y	4.7%	
38	Fieldcote Memorial Park & Museum - Senior	\$ 3.98	\$ 4.20	Y	5.6%	
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 3.98	\$ 4.20	Y	5.6%	
40	Fieldcote Memorial Park & Museum - Child	\$ 2.88	\$ 3.10	Y	7.5%	
41	Fieldcote Memorial Park & Museum - Infant	Free	Free			n/a
42	Fieldcote Memorial Park & Museum - Family	\$ 12.83	\$ 13.72	Y	6.9%	
43	Griffin House - Adult	Free	Free			n/a
44	Griffin House - Senior	Free	Free			n/a
45	Griffin House - Student/Youth	Free	Free			n/a
46	Griffin House - Child	Free	Free			n/a
47	Griffin House - Infant	Free	Free			n/a
MUSEUM SPECIAL EVENTS						
Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.						
		Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.			
48	Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.					
Hamilton Military Museum						
Whitehern Historic House & Garden						
Battlefield House Museum & Park						
Hamilton Museum of Steam & Technology						
Hamilton Children's Museum						
Fieldcote Memorial Park & Museum						
MUSEUM GROUP RATES						
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.						
49	Dundurn Castle - Adult	\$ 10.62	\$ 10.84	Y	2.1%	
50	Dundurn Castle - Senior	\$ 9.07	\$ 9.29	Y	2.4%	

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Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
51	Dundurn Castle - Youth	\$ 9.07	\$ 9.29	Y	2.4%	
52	Dundurn Castle - Child	\$ 6.42	\$ 6.64	Y	3.4%	
53	Hamilton Military Museum - Adult	\$ 3.98	\$ 4.20	Y	5.6%	
54	Hamilton Military Museum - Senior	\$ 3.54	\$ 3.76	Y	6.2%	
55	Hamilton Military Museum - Youth	\$ 3.54	\$ 3.76	Y	6.2%	
56	Hamilton Military Museum - Child	\$ 2.65	\$ 2.65	Y	0.0%	
57	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 4.65	\$ 4.87	Y	4.7%	
58	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 3.76	\$ 3.98	Y	5.9%	
59	Whitehern Historic House & Garden - Adult	\$ 6.64	\$ 7.08	Y	6.6%	
60	Whitehern Historic House & Garden - Senior	\$ 5.53	\$ 5.97	Y	8.0%	
61	Whitehern Historic House & Garden - Youth	\$ 5.53	\$ 5.97	Y	8.0%	
62	Whitehern Historic House & Garden - Child	\$ 3.98	\$ 4.20	Y	5.5%	
63	Battlefield House Museum & Park - Adult	\$ 6.64	\$ 7.08	Y	6.6%	
64	Battlefield House Museum & Park - Senior	\$ 5.53	\$ 5.97	Y	8.0%	
65	Battlefield House Museum & Park - Youth	\$ 5.53	\$ 5.97	Y	8.0%	
66	Battlefield House Museum & Park - Child	\$ 3.98	\$ 4.20	Y	5.6%	
67	Hamilton Museum of Steam & Technology - Adult	\$ 6.64	\$ 7.08	Y	6.6%	
68	Hamilton Museum of Steam & Technology - Senior	\$ 5.53	\$ 5.97	Y	8.0%	
69	Hamilton Museum of Steam & Technology - Youth	\$ 5.53	\$ 5.97	Y	8.0%	
70	Hamilton Museum of Steam & Technology - Child	\$ 3.98	\$ 4.20	Y	5.6%	
71	Hamilton Children's Museum - Child	N/A	N/A			Childrens' Museum closed for renovations
72	Fieldcote Memorial Park & Museum - Adult	\$ 3.76	\$ 3.98	Y	5.9%	
73	Fieldcote Memorial Park & Museum - Senior	\$ 3.32	\$ 3.32	Y	0.0%	n/a
74	Fieldcote Memorial Park & Museum - Youth	\$ 3.32	\$ 3.32	Y	0.0%	n/a
75	Fieldcote Memorial Park & Museum - Child	\$ 2.43	\$ 2.43	Y	0.1%	n/a
MUSEUM STUDENT AND YOUTH GROUP RATES						
Educational Program Rates - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly.						
Outreach Rates - Minimum flat rate.						
76	Dundurn Castle - Elementary School per hour/student	\$ 4.25	\$ 4.25	N	0.0%	
77	Dundurn Castle - High School per hour/student	\$ 3.76	\$ 3.76	Y	0.0%	
78	Hamilton Military Museum - Elementary School per hr/student	\$ 4.25	\$ 4.25	N	0.0%	
79	Hamilton Military Museum - High School per hr/student	\$ 3.76	\$ 3.76	Y	0.0%	
80	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 327.43	\$ 340.71	Y	4.1%	
81	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 163.72	\$ 172.57	Y	5.4%	

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Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
82	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 4.25	\$ 4.25	N	0.0%	
83	Whitehern Historic House & Garden - High School per hr/student	\$ 3.76	\$ 3.76	Y	0.0%	
84	Battlefield House Museum & Park - Elementary School per hr/student	\$ 4.25	\$ 4.25	N	0.0%	
85	Battlefield House Museum & Park - High School per hr/student	\$ 3.76	\$ 3.76	Y	0.0%	
86	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 4.25	\$ 4.25	N	0.0%	
87	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.76	\$ 3.76	Y	0.0%	
88	Hamilton Children's Museum - Elementary School per hr/student	\$ 4.25	\$ 4.25	N	0.0%	
89	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 4.25	\$ 4.25	N	0.0%	
90	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.76	\$ 3.76	Y	0.0%	
91	Griffin House - Elementary School per hr/student	\$ 4.25	\$ 4.25	N	0.0%	
92	Griffin House - High School per hr/student	\$ 3.76	\$ 3.76	Y	0.0%	
93	Hamilton Civic Museum Outreach Lecture	\$ 163.72	\$ 176.99	Y	8.1%	
94	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 185.00	\$ 185.00	N	0.0%	
MUSEUM MEMBERSHIPS (annual)						
95	Hamilton Museum of Steam & Technology - Organizational per person	\$ 15.04	\$ 15.71	Y	4.4%	
MUSEUM CHILD BIRTHDAY PARTIES						
Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
96	Dundurn Castle - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	
97	Whitehern Historic House & Garden - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	
98	Battlefield House Museum & Park - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	
99	Hamilton Museum of Steam & Technology - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	
100	Fieldcote Memorial Park & Museum - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	
MUSEUM RENTAL RATES (Social and Corporate)						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
101	Ancaster Old Town Hall	\$ 51.33	\$ 53.98	Y	5.2%	
102	The Coach House at Dundurn - hourly rate	\$ 51.33	\$ 53.98	Y	5.2%	
103	Dundurn Pavilion (Outdoor)	\$ 150.44	\$ 159.29	Y	5.9%	
104	The Stable at Whitehern - hourly rate	\$ 51.33	\$ 53.98	Y	5.2%	
105	The Woodshed at HMST - hourly rate	\$ 51.33	\$ 53.98	Y	5.2%	
106	The Woodshed Pavilion with access to Kitchenette - 2021	\$ 150.44	\$ 159.29	Y	5.9%	
107	"The Party Room" at Children's Museum - hourly rate	N/A	N/A			Childrens' Museum closed for renovations
108	Private Rental Hamilton Children's Museum - hourly rate	N/A	N/A			Childrens' Museum closed for renovations

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
109	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 51.33	\$ 53.98	Y	5.2%	
110	Battlefield Pavilion	\$ 150.44	\$ 159.29	Y	5.9%	
111	Grandview at Battlefield Park - hourly rate	\$ 51.33	\$ 53.98	Y	5.2%	
MUSEUM RENTAL RATES - USE OF GROUNDS						
Discounts are made available to not-for-profit and community-based organizations.						
112	Dundurn Castle - Outdoor or Cockpit	\$ 588.50	\$ 597.35	Y	1.5%	
113	Whitehern Historic House & Garden - Outdoor	\$ 384.96	\$ 398.23	Y	3.4%	
114	Battlefield House Museum & Park - Outdoor	\$ 384.96	\$ 398.23	Y	3.4%	
115	Hamilton Museum of Steam & Technology - Outdoor	\$ 384.96	\$ 398.23	Y	3.4%	
116	Fieldcote Memorial Park & Museum - Outdoor	\$ 588.50	\$ 597.35	Y	1.5%	
117	Fieldcote Memorial Park and Museum - 1/2 day rate	\$ 384.96	\$ 398.23	Y	3.4%	
118	Evening Grounds Use After 5:00pm (All sites)	\$ 654.87	\$ 663.72	Y	1.4%	
119	Dundurn parking lot- minimum rate	\$ 261.06	\$ 287.61	Y	10.2%	
SOCIAL PHOTOGRAPHY - USE OF GROUNDS						
120	Ancaster Old Town Hall	\$ 181.42	\$ 185.84	Y	2.4%	
121	Dundurn National Historic Site	\$ 181.42	\$ 185.84	Y	2.4%	
122	Whitehern Historic House & Garden	\$ 181.42	\$ 185.84	Y	2.4%	
123	Battlefield House Museum & Park	\$ 181.42	\$ 185.84	Y	2.4%	
124	Hamilton Museum of Steam & Technology	\$ 181.42	\$ 185.84	Y	2.4%	
125	Fieldcote Memorial Park & Museum	\$ 181.42	\$ 185.84	Y	2.4%	
COMMERCIAL FILM RATES						
126	Site Monitor - hourly rate	\$ 45.00	\$ 46.90	Y	4.2%	Target Recovery 100%
127	Additional monitoring - staff hourly rate [change to] Site Supervisor per hour	\$ 65.00	\$ 67.92	Y	4.5%	Target Recovery 100%
Hamilton Film Office Administration Fees						
All Student Productions will be exempt from any permit fees						
128	For Profit Productions - Administration Fee	\$ 60.18	\$ 63.72	Y	5.9%	Target Recovery 100%
129	Non-Profit Productions - Administration Fee	\$ 30.09	\$ 31.86	Y	5.9%	Target Recovery 100%
130	Surcharge on City services and/or location	Fees as negotiated	Fees as negotiated			

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 171.68	\$ 179.65	Y	4.6%	Target Recovery 100%
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 135.40	\$ 141.59	Y	4.6%	Target Recovery 100%
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 67.26	\$ 69.91	Y	3.9%	Target Recovery 100%
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 77.88	\$ 81.42	Y	4.5%	Target Recovery 100%
LOGO Program - LINC & Redhill Parkway Road Signage Fees:						
5	- Mainlines/Ramps	\$ 2,550.44	\$ 2,662.83	Y	4.4%	Target Recovery 100%
6	- Trailblazing	\$ 204.42	\$ 213.27	Y	4.3%	Target Recovery 100%
Visitors Centre Room Rental Rates (Social and Corporate)						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
7	Tourism Visitor Centre - daytime hourly rate	\$ 40.71	\$ 42.48	Y	4.3%	Target Recovery 100%
8	Premium for rentals involving alcohol consumption	\$ 553.10	\$ 577.88	Y	4.5%	Target Recovery 100%
9	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various	Various			

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Adult Services						
1	Adult Entertainment Parlour	\$ 6,698.00	\$ 6,993.00	N	4.4%	Target Recovery 100%
2	Adult Entertainment Parlor Attendant	\$ 557.00	\$ 582.00	N	4.5%	Target Recovery 100%
3	Adult Entertainment Parlour Operator/Manager	\$ 1,964.00	\$ 2,050.00	N	4.4%	Target Recovery 100%
4	Adult Film Theatre	\$ 4,140.00	\$ 4,322.00	N	4.4%	Target Recovery 100%
5	Adult Video Store Class A	\$ 4,140.00	\$ 4,322.00	N	4.4%	Target Recovery 100%
6	Adult Video Store Class B	\$ 429.00	\$ 448.00	N	4.4%	Target Recovery 100%
7	Body Rub Parlour Owner	\$ 10,538.00	\$ 11,002.00	N	4.4%	Target Recovery 100%
8	Body Rub Parlour Attendant	\$ 556.00	\$ 580.00	N	4.3%	Target Recovery 100%
9	Body Rub Parlour Operator/Manager	\$ 1,580.00	\$ 1,650.00	N	4.4%	Target Recovery 100%
10	Tobacco & Electronic Cigarettes	\$ 483.00	\$ 504.00	N	4.3%	Target Recovery 100%
Accommodations						
11	Bed and Breakfast	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
12	Motels and Hotels	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
13	Lodging House	\$ 544.00	\$ 568.00	N	4.4%	Target Recovery 100%
14	Residential Care Facility (4-10 Residents)	\$ 748.00	\$ 781.00	N	4.4%	Target Recovery 100%
15	Residential Care Facility (11 or more Residents)	\$ 1,068.00	\$ 1,115.00	N	4.4%	Target Recovery 100%
16	Rental Housing	\$ 156.38	\$ 163.00	N	4.2%	Target Recovery 100%
Mobile						
17	Mobile Sign leasing or renting	\$ 341.00	\$ 356.00	N	4.4%	Target Recovery 100%
18	Hawker/Peddler (motorized vehicle)	\$ 394.00	\$ 411.00	N	4.3%	Target Recovery 100%
19	Seasonal Food Vendor	\$ 421.00	\$ 440.00	N	4.5%	Target Recovery 100%
20	Limousines (owner)	\$ 714.00	\$ 745.00	N	4.3%	Target Recovery 100%
21	Limousines (driver)	\$ 83.00	\$ 87.00	N	4.8%	Target Recovery 100%
22	Taxi cab owner (private) (Renewal)	\$ 712.00	\$ 743.00	N	4.4%	Target Recovery 100%
23	Taxi cab owner (private) (New)	\$ 5,168.00	\$ 5,395.00	N	4.4%	Target Recovery 100%
24	Taxi cab owner (transfer)	\$ 908.00	\$ 948.00	N	4.4%	Target Recovery 100%
25	Taxi cab Broker	\$ 1,224.00	\$ 1,278.00	N	4.4%	Target Recovery 100%
26	Taxi cab Driver	\$ 115.00	\$ 120.00	N	4.3%	Target Recovery 100%
27	Transient Trader (3 month period)	\$ 771.00	\$ 805.00	N	4.4%	Target Recovery 100%
28	Auctioneer	\$ 317.00	\$ 331.00	N	4.4%	Target Recovery 100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Food Service Vehicles:						
29	Class A	\$ 421.00	\$ 440.00	N	4.5%	Target Recovery 100%
30	Class B	\$ 421.00	\$ 440.00	N	4.5%	Target Recovery 100%
31	Class C	\$ 387.00	\$ 404.00	N	4.4%	Target Recovery 100%
32	Food Service Vehicles (Four day)	\$ 110.00	\$ 115.00	N	4.5%	Target Recovery 100%
33	Food Service Vehicles (Park Permit)	\$ 231.00	\$ 241.00	N	4.3%	Target Recovery 100%
Services						
Eating Establishments:						
34	Bars and Nightclubs	\$ 349.00	\$ 364.00	N	4.3%	Target Recovery 100%
35	Food Premises	\$ 200.00	\$ 209.00	N	4.5%	Target Recovery 100%
36	Restaurant with Liquor Service	\$ 257.00	\$ 268.00	N	4.3%	Target Recovery 100%
Public Garage:						
37	Buying, Selling, Storing	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
38	Combined Engine & Body Work	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
39	Engine Work	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
40	Body Work	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
41	Service Station	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
42	Parking Lot	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
43	Car Wash Only	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
44	Public Halls	\$ 401.00	\$ 419.00	N	4.5%	Target Recovery 100%
45	Pay Day Loan Businesses	\$ 884.00	\$ 923.00	N	4.4%	Target Recovery 100%
46	Kennels, Pet Shops	\$ 284.00	\$ 296.00	N	4.2%	Target Recovery 100%
47	Personal Aesthetic Services Facility	\$ 206.00	\$ 215.00	N	4.4%	Target Recovery 100%
48	Personal Wellness Services Establishment	\$ 260.00	\$ 271.00	N	4.2%	Target Recovery 100%
Places of Amusement						
49	Amusement Arcade	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
50	Amusement Rides	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
51	Amusement Water	\$ 478.00	\$ 499.00	N	4.4%	Target Recovery 100%
52	Billiard / Bagatelle Tables	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
53	Bingo Parlour	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
54	Bowling Alley	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
55	Carnival	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
56	Circus	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
57	Motor Vehicle Race Track	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
58	Other	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
59	Proprietary Club	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
60	Roller Skating Rink	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
61	Skateboarding, BMX bikes	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
Used Goods Services						
62	Antique Market/Flea Market	\$ 286.00	\$ 299.00	N	4.5%	Target Recovery 100%
63	Pawn Broker	\$ 478.00	\$ 499.00	N	4.4%	Target Recovery 100%
64	Precious Metals & Jewellery Dealers	\$ 546.00	\$ 570.00	N	4.4%	Target Recovery 100%
65	Salvage Yard	\$ 478.00	\$ 499.00	N	4.4%	Target Recovery 100%
66	Second-hand Shop	\$ 546.00	\$ 570.00	N	4.4%	Target Recovery 100%
Trade Licence Contractor						
67	Building Repair	\$ 305.00	\$ 318.00	N	4.3%	Target Recovery 100%
68	Plumbing	\$ 305.00	\$ 318.00	N	4.3%	Target Recovery 100%
69	Heating, Ventilation & Air Conditioning	\$ 305.00	\$ 318.00	N	4.3%	Target Recovery 100%
70	Drain Repair	\$ 305.00	\$ 318.00	N	4.3%	Target Recovery 100%
71	Sprinkler and Fire Protection Installer	\$ 305.00	\$ 318.00	N	4.3%	Target Recovery 100%
72	Tree Cutting Services	\$ 291.00	\$ 304.00	N	4.5%	Target Recovery 100%
Trade Licence Masters						
73	Building Repair	\$ 180.00	\$ 188.00	N	4.4%	Target Recovery 100%
74	Plumbing	\$ 180.00	\$ 188.00	N	4.4%	Target Recovery 100%
75	Heating, Ventilation & Air Conditioning	\$ 180.00	\$ 188.00	N	4.4%	Target Recovery 100%
76	Drain Repair	\$ 180.00	\$ 188.00	N	4.4%	Target Recovery 100%
77	Sprinkler and Fire Protection Installer	\$ 180.00	\$ 188.00	N	4.4%	Target Recovery 100%
Other Fees						
78	Daily fee for spare taxicabs	\$ 29.20	\$ 30.09	Y	3.0%	Target Recovery 100%
79	Taxi cab (limited interest agreement)	\$ 89.00	\$ 93.00	N	4.5%	Target Recovery 100%
80	Taxi cab Priority list	\$ 109.73	\$ 114.16	Y	4.0%	Target Recovery 100%
81	Taxi cab accessible priority list	\$ 56.64	\$ 59.29	Y	4.7%	Target Recovery 100%
82	Annual spare taxicab inspection fee	\$ 191.15	\$ 200.00	Y	4.6%	Target Recovery 100%
83	Exam/Processing Fee	\$ 60.18	\$ 62.83	Y	4.4%	Target Recovery 100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
84	Administration fee - applications / amendments	\$ 72.57	\$ 76.11	Y	4.9%	Target Recovery 100%
85	Licence re-instatement fee (late fee)	\$ 311.50	\$ 324.78	Y	4.3%	Target Recovery 100%
86	Photo ID Card	\$ 20.35	\$ 21.24	Y	4.4%	Target Recovery 100%
87	Licence certificate replacement	\$ 20.35	\$ 21.24	Y	4.4%	Target Recovery 100%
88	Licence plate replacement	\$ 84.96	\$ 88.50	Y	4.2%	Target Recovery 100%
89	Appeal to Hamilton Licensing Tribunal	\$ 165.49	\$ 172.57	Y	4.3%	Target Recovery 100%
90	Municipal consent for new liquor licence applications and extensions	\$ 203.54	\$ 212.39	Y	4.3%	Target Recovery 100%
91	Corporate Profile Report, Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery			
92	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 100.00	\$ 104.40	Y	4.4%	Target Recovery 100%
93	Special Occasions Permit - With Resolution	\$ 87.61	\$ 91.46	Y	4.4%	Target Recovery 100%
94	Special Occasions Permit - Notification Only	\$ 26.55	\$ 27.72	Y	4.4%	Target Recovery 100%
95	Application for Temporary Occupancy	\$ 833.63	\$ 870.31	Y	4.4%	Target Recovery 100%
Personal Transportation Provided						
96	Annual Licence Fee	\$ 5,385.00	\$ 5,622.00	N	4.4%	Target Recovery 100%
97	Per Trip Fee (Transaction fee per class A-C)	\$ 0.32	\$ 0.33	N	3.1%	Target Recovery 100%
Short Term Rental Accomodations						
NEW						
98	Short-Term Rental Broker		\$ 5,000.00	N	n/a	New User Fee
99	Short-Term Rental Broker Renewal Fee		\$ 60.00	N	n/a	New User Fee
100	Short-Term Rental Operator (Entire Dwelling)		\$ 390.00	N	n/a	New User Fee
101	Short-Term Rental Operator (Entire Dwelling) Renewal Fee		\$ 60.00	N	n/a	New User Fee
102	Short-Term Rental Operator (Partial Dwelling)		\$ 90.00	N	n/a	New User Fee
103	Short-Term Rental Operator (Partial Dwelling) Renewal Fee		\$ 60.00	N	n/a	New User Fee

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Discharge of Firearms By-law						
1	a) Exemption permit application fee for the discharge of recreational firearms or bows	\$ 126.55	\$ 131.86	Y	4.2%	Target Recovery 100%
2	b) Renewal fee	\$ 23.89	\$ 24.78	Y	3.7%	Target Recovery 100%
Certificate of Compliance						
3	a) Single detached dwelling	\$ 320.35	\$ 334.51	Y	4.4%	Target Recovery 100%
4	b) A two, three or multiple unit dwelling	\$ 320.35	\$ 334.51	Y	4.4%	Target Recovery 100%
5	- plus additional fee for each additional dwelling unit in excess of the first	\$ 46.02	\$ 47.79	Y	3.8%	Target Recovery 100%
6	c) A lodging house	\$ 320.35	\$ 334.51	Y	4.4%	Target Recovery 100%
7	- plus additional fee per each permitted resident (required every 3 years)	\$ 35.40	\$ 37.17	Y	5.0%	Target Recovery 100%
8	d) All other buildings (Liquor licence)	\$ 320.35	\$ 334.51	Y	4.4%	Target Recovery 100%
9	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 21.24	\$ 22.12	Y	4.2%	Target Recovery 100%
10	e) Residential care facility (first time applications & change in ownership)	\$ 320.35	\$ 334.51	Y	4.4%	Target Recovery 100%
11	- plus additional fee per each permitted resident	\$ 36.28	\$ 38.05	Y	4.9%	Target Recovery 100%
12	f) Discharge of an Order - Non registered Order to Comply	\$ 320.35	\$ 334.51	Y	4.4%	Target Recovery 100%
13	g) Discharge of an Order - Registered Order To Comply	\$ 681.42	\$ 711.50	Y	4.4%	Target Recovery 100%
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
14	Initial	\$ 320.35	\$ 334.51	Y	4.4%	Target Recovery 100%
15	Subsequent	\$ 164.60	\$ 171.68	Y	4.3%	Target Recovery 100%
<i>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</i>						
16	Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City			
Noise by-Law Exemption:						
17	- Application received prior to the event	\$ 250.00	\$ 261.00	N	4.4%	Target Recovery 100%
18	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery			
19	Application Fee for outdoor commercial patio exemption permits	\$ 567.00	\$ 592.00	N	4.4%	Target Recovery 100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
20	Application Fee for any appeal to the Property Standards Committee	\$ 152.21	\$ 159.29	Y	4.7%	Target Recovery 100%
21	Zoning Verification & Work Order Reports - Regular	\$ 131.00	\$ 137.00	N	4.6%	Target Recovery 100%
22	Zoning Verification & Work Order Reports - Express	\$ 200.00	\$ 209.00	N	4.5%	Target Recovery 100%
23	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	Full Cost Recovery	Full Cost Recovery			Target Recovery 100%
24	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 314.00	\$ 328.00	N	4.5%	Target Recovery 100%
25	Vacant Building Fee - Annual Inspection Fee	\$ 786.73	\$ 821.24	Y	4.4%	Target Recovery 100%
26	Annual Fee for each additional vacant building on a property (inspection)	\$ 384.96	\$ 401.77	Y	4.4%	Target Recovery 100%
27	Vacant Building Quarterly Inspection Fee	\$ 315.93	\$ 330.09	Y	4.5%	Target Recovery 100%
28	Licensing Tribunal and Property Standards Committee decisions	Full Cost Recovery	Full Cost Recovery			
29	Garbage Chute Closure Application for Permit	\$ -	\$ 300.00	Y	NEW	Cost Recovery 100% - New Fee
Municipal Law Enforcement Contractor Services Administration:						
30	- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 109.73	\$ 114.16	Y	4.0%	Tiered pricing consistent with practices in other municipalities
31	- Administration Fee for invoices greater than \$600 and less than \$1,000 (before tax)	\$ 248.82	\$ 260.18	Y	4.6%	Tiered pricing consistent with practices in other municipalities
32	- Administration Fee for invoices greater than \$1,000 (before tax)	\$ 278.76	\$ 291.15	Y	4.4%	Tiered pricing consistent with practices in other municipalities
33	- Administration Fee for requests for file review	\$ 88.50	\$ 92.04	Y	4.0%	Tiered pricing consistent with practices in other municipalities
34	Application Fee for outdoor commercial patio exemption permits	\$ 567.00	\$ 592.00	N	4.4%	Target Recovery 100%
35	a) Inspection Fee	\$ 224.00	\$ 234.00	N	4.5%	Target Recovery 100%
36	Paid Duty Municipal Law Enforcement	Full Cost Recovery	Full Cost Recovery			
Tree Permits						
37	Review of Permit Application to Injure or Destroy Trees - Urban Woodland Tree By-law No. 14-212	\$ 264.60	\$ 276.11	Y	4.3%	Target Recovery 100%
38	Review of Notice of Intent to Cut Application - Regional Woodland Tree By-law No. R00-054	\$ 158.41	\$ 165.49	Y	4.5%	Target Recovery 100%
39	Review of Permit Application to Injure or Destroy Trees - Dundas Tree By-law No. 4513-99	\$ 53.10	\$ 55.75	Y	5.0%	Target Recovery 100%
40	Review of Individual Tree Permit not within a Woodland Review of Permit Application to Injure or Destroy Trees - Stoney Creek Tree By-law No. 4401-96:	\$ 50.00	\$ 52.21	Y	4.4%	Target Recovery 100%
41	a) 2 to 10 trees	\$ 26.55	\$ 27.43	Y	3.3%	Target Recovery 100%
42	b) 11 to 20 trees	\$ 53.10	\$ 55.75	Y	5.0%	Target Recovery 100%
43	c) Greater than 20 trees	\$ 105.31	\$ 109.73	Y	4.2%	Target Recovery 100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Sign By-Law Fees

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
PERMITS FOR SIGNS						
SIGN TYPE						
Mobile Sign						
1	- for 28 consecutive days	\$ 141.00	\$ 147.00	N	4.3%	Target Recovery 100%
2	- for 14 consecutive days	\$ 95.00	\$ 99.00	N	4.2%	Target Recovery 100%
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 213.00	\$ 222.00	N	4.2%	Target Recovery 100%
4	Sidewalk Sign (per year)	\$ 109.00	\$ 114.00	N	4.6%	Target Recovery 100%
5	Banner (for 28 consecutive days)	\$ 109.00	\$ 114.00	N	4.6%	Target Recovery 100%
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 213.00	\$ 222.00	N	4.2%	Target Recovery 100%
7	Inflatable Sign (for 7 consecutive days)	\$ 109.00	\$ 114.00	N	4.6%	Target Recovery 100%
8	New Home Development Portable Sign (per year)	\$ 70.00	\$ 73.00	N	4.3%	Target Recovery 100%
9	Sign permit fee for any new permanent signs/per property per occasion	\$ 165.00	\$ 172.00	N	4.2%	Target Recovery 100%
10	Sign permit fee for changes to existing signs/per property per occasion	\$ 256.00	\$ 267.00	N	4.3%	Target Recovery 100%
11	Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 165.00	\$ 172.00	N	4.2%	Target Recovery 100%
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 171.00	\$ 179.00	N	4.7%	Target Recovery 100%
Digital Boards						
13	Annual Sign Permit Fee	\$ 2,158.00	\$ 2,253.00	N	4.4%	Target Recovery 100%
SIGN VARIANCE APPLICATION						
Sign variance fees appear under "Planning" Division						
ENFORCEMENT FEES						
14	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 274.34	\$ 286.73	Y	4.5%	Target Recovery 100%
15	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 69.03	\$ 71.68	Y	3.8%	Target Recovery 100%
16	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 274.34	\$ 286.73	Y	4.5%	Target Recovery 100%
17	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 69.03	\$ 71.68	Y	3.8%	Target Recovery 100%
18	a) Inspection Fee	\$ 69.03	\$ 71.68	Y	3.8%	Target Recovery 100%
19	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 38.94	\$ 40.71	Y	4.5%	Target Recovery 100%
20	Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 118.58	\$ 123.89	Y	4.5%	Target Recovery 100%
Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"						

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	<i>Lottery Licence Application Administration Fee</i>	\$ 72.57	\$ 76.11	Y	4.9%	Target Recovery 100%
2	<i>Lottery Licence Fee - Bingo (per event)</i>	\$ 165.00	\$ 172.00	N	4.2%	Target Recovery 100%
3	<i>Lottery Licence Fee - Nevada</i>	Up to maximum of 3% prize value	Up to maximum of 3% prize value			
4	<i>Lottery Licence Fee - Raffles</i>	Up to maximum of 3% prize value	Up to maximum of 3% prize value			
5	<i>Lottery Licence Fee - Others</i>	Varies by type and mandated by the province	Varies by type and mandated by the province			

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Dog Licenses

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Dog Licences - Standard Rate						
1	- spayed/neutered or under 6 months of age	\$ 35.00	\$ 37.00	N	5.7%	Target Recovery 100%
2	- over six months not spayed/neutered	\$ 75.00	\$ 78.00	N	4.0%	Target Recovery 100%
Dog Licences - Senior / Disability Rate						
3	- spayed/neutered or under 6 months of age	\$ 17.00	\$ 18.00	N	5.9%	Target Recovery 100%
4	- over six months not spayed/neutered	\$ 41.00	\$ 43.00	N	4.9%	Target Recovery 100%
5	Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 360.00	\$ 376.00	N	4.4%	Target Recovery 100%
6	Replacement Tag Fee	\$ 5.31	\$ 6.19	Y	16.6%	Target Recovery 100%
7	Late Payment Fee	\$ 19.47	\$ 20.35	Y	4.5%	Target Recovery 100%
8	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 17.00	\$ 18.00	N	5.9%	Target Recovery 100%
Leash Free Fee of \$1.00 is included/charged for every licence sold.						

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Impound Fees (Standard Rate)						
1	Licensed Dog - 1st Offence	\$ 73.00	\$ 76.00	N	4.1%	Target Recovery 100%
2	Licensed Dog - Subsequent Offence	\$ 195.00	\$ 204.00	N	4.6%	Target Recovery 100%
3	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 53.00	\$ 55.00	N	3.8%	Target Recovery 100%
4	Unlicensed Dog - 1st Offence	\$ 115.00	\$ 120.00	N	4.3%	Target Recovery 100%
5	Unlicensed Dog - Subsequent Offence	\$ 195.00	\$ 204.00	N	4.6%	Target Recovery 100%
6	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 53.00	\$ 55.00	N	3.8%	Target Recovery 100%
7	Dangerous or Potentially Dangerous Dog	\$ 685.00	\$ 715.00	N	4.4%	Target Recovery 100%
8	Cat (identified [1] and unidentified)	\$ 29.00	\$ 30.00	N	3.4%	Target Recovery 100%
9	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 45.00	\$ 47.00	N	4.4%	Target Recovery 100%
10	Multiple Small Domestic Animals (up to 6)	\$ 60.00	\$ 63.00	N	5.0%	Target Recovery 100%
11	Other Small Domestic Animal [2]	\$ 28.00	\$ 29.00	N	3.6%	Target Recovery 100%
12	Snake or Reptile	\$ 28.00	\$ 29.00	N	3.6%	Target Recovery 100%
13	Livestock - Small	\$ 155.00	\$ 162.00	N	4.5%	Target Recovery 100%
14	Livestock - Large	\$ 325.00	\$ 339.00	N	4.3%	Target Recovery 100%
Impound Fees (Senior & Person with Disabilities Rate)						
15	Licensed Dog - 1st Offence	\$ 66.00	\$ 69.00	N	4.5%	Target Recovery 100%
16	Licensed Dog - Subsequent Offence	\$ 105.00	\$ 110.00	N	4.8%	Target Recovery 100%
17	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 53.00	\$ 55.00	N	3.8%	Target Recovery 100%
18	Unlicensed Dog - 1st Offence	\$ 105.00	\$ 110.00	N	4.8%	Target Recovery 100%
19	Unlicensed Dog - Subsequent Offence	\$ 169.00	\$ 176.00	N	4.1%	Target Recovery 100%
20	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 53.00	\$ 55.00	N	3.8%	Target Recovery 100%
21	Dangerous or Potentially Dangerous Dog	\$ 685.00	\$ 715.00	N	4.4%	Target Recovery 100%
22	Cat (identified [1] and unidentified)	\$ 29.00	\$ 30.00	N	3.4%	Target Recovery 100%
23	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 40.00	\$ 42.00	N	5.0%	Target Recovery 100%
24	Multiple Small Domestic Animals (up to 6)	\$ 50.00	\$ 52.00	N	4.0%	Target Recovery 100%
25	Other Small Domestic Animal [2]	\$ 28.00	\$ 29.00	N	3.6%	Target Recovery 100%
26	Snake or Reptile	\$ 28.00	\$ 29.00	N	3.6%	Target Recovery 100%
27	Livestock - Small	\$ 149.00	\$ 156.00	N	4.7%	Target Recovery 100%
28	Livestock - Large	\$ 307.00	\$ 321.00	N	4.6%	Target Recovery 100%
Live Surrender Fees - [3] (Standard Rate)						
29	Dog (unlicensed)	\$ 184.96	\$ 192.92	Y	4.3%	Target Recovery 100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
30	Dog (licensed)	\$ 146.91	\$ 153.10	Y	4.2%	Target Recovery 100%
31	Cat (unregistered)	\$ 184.96	\$ 192.92	Y	4.3%	Target Recovery 100%
32	Litter (up to 6) - Canine or Feline	\$ 67.27	\$ 69.91	Y	3.9%	Target Recovery 100%
33	a) Inspection Fee	\$ 69.03	\$ 71.68	Y	3.8%	Target Recovery 100%
34	Rabbit (individual)	\$ 67.27	\$ 69.91	Y	3.9%	Target Recovery 100%
35	Multiple Small Domestic Animals (up to 6)	\$ 67.27	\$ 69.91	Y	3.9%	Target Recovery 100%
36	Small Livestock	\$ 132.74	\$ 138.94	Y	4.7%	Target Recovery 100%
Live Surrender Fees - [3] (Senior & Disabled Rate)						
37	Dog (unlicensed)	\$ 146.90	\$ 153.10	Y	4.2%	Target Recovery 100%
38	Dog (licensed)	\$ 108.85	\$ 113.27	Y	4.1%	Target Recovery 100%
39	Cat (not registered)	\$ 146.90	\$ 153.10	Y	4.2%	Target Recovery 100%
40	Litter (up to 6) - Canine or Feline	\$ 53.10	\$ 55.75	Y	5.0%	Target Recovery 100%
41	Other Small Domestic Animal [4]	\$ 53.10	\$ 55.75	Y	5.0%	Target Recovery 100%
42	Multiple Small Domestic Animals (up to 5)	\$ 53.10	\$ 55.75	Y	5.0%	Target Recovery 100%
43	Small Livestock	\$ 123.89	\$ 129.20	Y	4.3%	Target Recovery 100%
Cadaver Surrender Fees (Standard Rate)						
44	Dog	\$ 128.32	\$ 133.63	Y	4.1%	Target Recovery 100%
45	Dog - Small	\$ 57.52	\$ 60.18	Y	4.6%	Target Recovery 100%
46	Cat	\$ 57.52	\$ 60.18	Y	4.6%	Target Recovery 100%
47	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 57.52	\$ 60.18	Y	4.6%	Target Recovery 100%
48	Other Small Domestic Animal [4]	\$ 57.52	\$ 60.18	Y	4.6%	Target Recovery 100%
49	Multiple Small Domestic Animals (up to 5)	\$ 57.52	\$ 60.18	Y	4.6%	Target Recovery 100%
50	Small Livestock	\$ 101.77	\$ 106.19	Y	4.3%	Target Recovery 100%
Cadaver Surrender Fees (Senior & Disabled Rate)						
51	Dog	\$ 99.12	\$ 103.54	Y	4.5%	Target Recovery 100%
52	Dog - Small	\$ 41.59	\$ 43.36	Y	4.3%	Target Recovery 100%
53	Cat	\$ 41.59	\$ 43.36	Y	4.3%	Target Recovery 100%
54	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 41.59	\$ 43.36	Y	4.3%	Target Recovery 100%
55	Other Small Domestic Animal [4]	\$ 41.59	\$ 43.36	Y	4.3%	Target Recovery 100%
56	Multiple Small Domestic Animals (up to 5)	\$ 41.59	\$ 43.36	Y	4.3%	Target Recovery 100%
57	Small Livestock	\$ 66.37	\$ 69.03	Y	4.0%	Target Recovery 100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Boarding Fees (Standard Rate Per Day)						
58	Dog	\$ 21.00	\$ 22.00	N	4.8%	Target Recovery 100%
59	Dangerous or Potentially Dangerous Dog	\$ 65.00	\$ 68.00	N	4.6%	Target Recovery 100%
60	Cat	\$ 16.00	\$ 17.00	N	6.3%	Target Recovery 100%
61	Other Small Domestic Animal	\$ 10.00	\$ 11.00	N	10.0%	not applicable
62	Small Livestock	\$ 40.00	\$ 42.00	N	5.0%	Target Recovery 100%
63	Large Livestock	\$ 63.00	\$ 66.00	N	4.8%	Target Recovery 100%
Boarding Fee (Senior & Persons with Disabilities Rate - Per Day)						
64	Dog	\$ 15.00	\$ 16.00	N	6.7%	Target Recovery 100%
65	Dangerous or Potentially Dangerous Dog	\$ 65.00	\$ 68.00	N	4.6%	Target Recovery 100%
66	Cat	\$ 10.00	\$ 11.00	N	10.0%	not applicable
67	Other Small Domestic Animal	\$ 10.00	\$ 11.00	N	10.0%	not applicable
68	Small Livestock	\$ 25.00	\$ 26.00	N	4.0%	Target Recovery 100%
69	Large Livestock	\$ 46.00	\$ 48.00	N	4.3%	Target Recovery 100%
Miscellaneous						
70	Vietnamese Pot Bellied Pig Licence	\$ 44.00	\$ 46.00	N	4.5%	Target Recovery 100%
71	Voluntary Cat Registration	\$ 17.00	\$ 18.00	N	5.9%	Target Recovery 100%
72	Quarantine per day - Dog	\$ 41.00	\$ 43.00	N	4.9%	Target Recovery 100%
73	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 68.00	\$ 71.00	N	4.4%	Target Recovery 100%
74	Quarantine per day - Cat	\$ 29.00	\$ 30.00	N	3.4%	Target Recovery 100%
75	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 200.00	\$ 209.00	N	4.5%	Target Recovery 100%
76	Microchip implant	\$ 22.12	\$ 23.01	Y	4.0%	Target Recovery 100%
77	Wildlife removal from private trap - euthanasia PRIVATE COMPANY ONLY	\$ 115.04	\$ 120.35	Y	4.6%	Target Recovery 100%
78	Wildlife removal from private trap - release on site	\$ 67.26	\$ 69.91	Y	3.9%	Target Recovery 100%
79	Pet Transport (Ambulance)	\$ 86.73	\$ 90.27	Y	4.1%	Target Recovery 100%
80	Poopbag Refill Bags	\$ 6.19	\$ 7.08	Y	14.3%	not applicable
81	Admin Fee (e.g. for special billing arrangements)	\$ 33.63	\$ 44.25	Y	31.6%	Target Recovery 100%
82	Engraving (Urns)	\$ 14.16	\$ 15.04	Y	6.2%	Target Recovery 100%
83	Special Cremation Fee	\$ 163.72	\$ 170.80	Y	4.3%	Target Recovery 100%
84	Clay Paw Print	\$ 31.86	\$ 33.63	Y	5.6%	Target Recovery 100%
85	Painted Paw Print	\$ 53.10	\$ 55.75	Y	5.0%	Target Recovery 100%
86	Animal Assistance Fee - per hour	\$ 58.41	\$ 61.06	Y	4.5%	Target Recovery 100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Animal Adoption Fees						
87	Dog/Puppy	\$ 309.74	\$ 323.01	Y	4.3%	Target Recovery 100%
88	Dog Senior/Special Needs	30.98-84.08	30.98-84.08	Y		Status quo, relief for Persons with Special Needs and seniors
89	Cat/Kitten	\$ 185.84	\$ 193.81	Y	4.3%	Target Recovery 100%
90	Cat Senior/Special Needs	\$30.98-84.08	\$30.98-84.08	Y		Status quo, relief for Persons with Special Needs and seniors
91	Small Domestic Animal/Bird/Other	\$7.08-108.85	\$7.08-108.85	Y		not applicable
92	Snake or Reptile	\$7.08-108.85	\$7.08-108.85	Y		not applicable
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
93	Initial Inspection	\$ 320.35	\$ 334.51	Y	4.4%	Target Recovery 100%
94	Subsequent Inspection	\$ 164.60	\$ 171.68	Y	4.3%	Target Recovery 100%
Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.						
95	Administration Fee for requests for file review	\$ 88.50	\$ 92.04	Y	4.0%	Target Recovery 100%
[2] Rabbits, rodents, song birds, etc.						
[3] Includes cremation						
[4] Excludes Fish - no charge						
[5] No Charge if animal fatally injured prior to capture or poses bona fide threat						

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - Fire Inspections

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Inspections of Residential Buildings						
1	Daycares – licensed	\$ 183.98	\$ 192.08	Y	4.4%	Increase due to inflationary budget guideline. IDEA consideration granted, full cost recovery waived
2	Daycares – private home	\$ 76.59	\$ 79.96	Y	4.4%	Increase due to inflationary budget guideline. IDEA consideration granted, full cost recovery waived
3	Foster care homes	\$ 76.59	\$ 79.96	Y	4.4%	Increase due to inflationary budget guideline. IDEA consideration granted, full cost recovery waived
4	Group homes with a capacity of less than or equal to 4	\$ 173.98	\$ 181.64	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
5	Group homes with a capacity of more than 4	\$ 578.98	\$ 604.47	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
6	Student housing, Bed & Breakfast, Lodging house	\$ 578.98	\$ 604.47	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
7	Residential buildings with 1 dwelling	\$ 151.99	\$ 158.67	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
8	Residential buildings with 2 dwellings	\$ 578.98	\$ 604.47	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
9	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 866.99	\$ 905.13	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
10	Residential buildings with 4 - 6 stories	\$ 1,088.14	\$ 1,136.02	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
11	Residential buildings with 7 - 11 stories	\$ 1,398.01	\$ 1,459.51	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
12	Residential buildings with 12 - 18 stories	\$ 2,045.00	\$ 2,135.00	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
13	Residential buildings with more than 18 stories	\$ 2,368.98	\$ 2,473.23	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
Inspections of Non-Residential Buildings						
14	Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor	\$ 670.00	\$ 699.48	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
15	Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor	\$ 751.02	\$ 784.06	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
16	Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor	\$ 911.99	\$ 952.12	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
17	Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor	\$ 993.01	\$ 1,036.70	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
18	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor	\$ 1,073.98	\$ 1,121.24	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
19	Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor	\$ 1,236.02	\$ 1,290.40	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - Fire Inspections

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Other Inspections						
20	AGCO liquor licence – indoor	\$ 381.99	\$ 398.80	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
21	AGCO liquor licence – patio	\$ 235.00	\$ 245.34	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
22	Municipal business licence	\$ 266.99	\$ 278.74	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
23	Open air burning	\$ 260.00	\$ 271.44	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
24	Rental Housing License	\$ 246.14	\$ 246.14	Y	0.0%	No change based on approval of report from 2022 - PED21097/LS21022
25	Alternative Solutions Review for Ontario Fire Code	\$ 956.02	\$ 998.08	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
26	Fire Safety Plan Review - 3rd or subsequent review	\$ 206.99	\$ 216.10	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
All Re-Inspections						
27	2nd or subsequent re-inspection	\$ 165.00	\$ 172.26	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
Permits						
28	Family fireworks sale permit – store	\$ 413.01	\$ 431.18	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
29	Family fireworks sale permit – trailer	\$ 459.73	\$ 479.96	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities						
30	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 3,461.99	\$ 3,614.32	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
31	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,796.02	\$ 1,875.04	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
32	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,481.99	\$ 2,591.20	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
33	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 471.99	\$ 492.76	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - Responses for Motor vehicle

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Responses for Motor vehicles						
1	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) Fee per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 762.22	\$ 795.75	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
2	Each Additional Hour (In Half Hour Increments)	\$ 376.41	\$ 393.01	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - Response for Open Air Burning

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Response for Open Air Burning						
1	Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 813.01	\$ 848.76	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
2	Each Additional Hour (In Half Hour Increments)	\$ 376.46	\$ 393.01	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Open Air Burning Permit

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Open Air Burning Permit						
1	Open air burning permit	\$ 27.25	\$ 28.45	N	4.4%	Increase due to inflationary budget guideline - already at full cost recovery

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - Extraordinary Costs

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Extraordinary Costs						
1	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to: - renting equipment (e.g. specialized equipment); - hiring contractors; - hiring professional services (e.g. engineering services); - using consumable materials (e.g. foam) - replacing damaged equipment (e.g. bunker gear, firefighting hose); or - purchasing materials (e.g. shoring lumber)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Full Cost Recovery

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - False Alarm Fees

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Triggering alarm not including testing alarm:						
1	4th or subsequent response in a 30 day period. Current fee is based on single vehicle response. Operating fees to be commensurate with total number of apparatus on scene	\$ 803.68	\$ 839.07	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
2	6th or subsequent response in a calendar year. Current fee is based on single vehicle response. Operating fees to be commensurate with total number apparatus on scene	\$ 803.68	\$ 839.07	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
3	Testing alarm without notification to Fire Department (property owner)	\$ 803.68	\$ 839.07	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - Response for Natural Gas Leaks

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Response for Natural Gas Leaks						
1	Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 762.22	\$ 795.75	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
2	Each Additional Hour (In Half Hour Increments)	\$ 363.01	\$ 378.98	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - Fee For Service

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Reports / Letters / File Searches						
1	Fire Department incident report	\$ 71.99	\$ 75.18	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
2	Clearance/status letter	\$ 55.00	\$ 57.43	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
3	Outstanding work order file search	\$ 163.01	\$ 170.18	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
Fire Routes						
4	Establishing new fire routes or reviewing existing fire routes	\$ 538.01	\$ 561.68	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
Events						
5	Non-emergency stand-by for events (per vehicle)	\$ 528.85	\$ 552.12	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
6	Full cost recovery for crew	Full Cost Recovery	Full Cost Recovery	Y	N/A	Full Cost Recovery
7	Approvals for pyrotechnic and firework displays and film shoot pyrotechnics	\$ 378.01	\$ 394.65	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
8	Capacity cards per room (upon request)	\$ 296.02	\$ 309.07	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Special Event Coverage						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 1,076.55	\$ 1,123.92	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
2	- Each Additional Hour (In Half Hour Increments)	\$ 269.69	\$ 281.56	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 838.19	\$ 875.07	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
4	- Each Additional Hour (In Half Hour Increments)	\$ 209.69	\$ 218.92	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
Ambulance Reports/Investigations						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 91.33	\$ 95.35	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 164.56	\$ 171.80	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
Preceptor Fees						
7	Paramedic Student Equipment Fee	\$ 63.32	\$ 66.11	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 2.21	\$ 2.31	Y	4.5%	Increase due to inflationary budget guideline - already at full cost recovery.
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 3.19	\$ 3.33	Y	4.4%	Increase due to inflationary budget guideline - already at full cost recovery.

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Long Term Care

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Macassa Lodge						
1	Day Program - All Day	\$ 24.54	\$ 25.62	N	4.4%	Increase due to inflationary budget guideline - already at full cost recovery
Wentworth Lodge						
2	Meals-on-Wheels	\$ 7.78	\$ 8.12	N	4.4%	Increase due to inflationary budget guideline - already at full cost recovery

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Chedoke Green Fees-Beddoe (Effective January 1, 2024)						
1	Monday to Thursday - 18 Holes	\$ 44.54	\$ 47.44	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 51.81	\$ 55.18	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 39.38	\$ 41.94	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 44.54	\$ 47.44	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
5	Junior (18&under) - after 11 am	\$ 29.01	\$ 30.90	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
6	Twilight - Monday to Thursday	\$ 31.08	\$ 33.10	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
7	Twilight - Fri/Sat/Sun/Holidays	\$ 36.27	\$ 38.63	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
8	9 Hole - Monday to Thursday	\$ 25.89	\$ 27.57	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 29.01	\$ 30.90	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 22.80	\$ 24.28	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 24.86	\$ 26.48	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
12	Sunset - after 6pm	\$ 25.89	\$ 27.58	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
13	Spring/Fall Green Fees (walking)	\$ 33.84	\$ 36.04	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
14	League Fee with cart (9 holes)	\$ 29.01	\$ 30.90	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
15	League Fee with cart (18 holes)	\$ 33.84	\$ 36.04	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
16	Tournament Green Rate (Monday - Thursday)	\$ 56.08	\$ 59.73	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
17	Tournament Green Rate (Friday - Sunday)	\$ 62.84	\$ 66.93	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
18	Sell off Rate (18 holes)	\$ 26.10	\$ 27.80	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
Chedoke Green Fees - Martin (Effective January 1, 2024)						
19	Monday to Thursday - 18 Holes	\$ 34.19	\$ 36.41	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
20	Fri/Sat/Sun/Holidays - 18 Holes	\$ 39.38	\$ 41.93	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
21	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 30.05	\$ 32.00	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
22	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 33.16	\$ 35.31	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
23	Junior (18&under) - after 11 am	\$ 22.80	\$ 24.28	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
24	Twilight - Monday to Thursday	\$ 23.84	\$ 25.38	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
25	Twilight - Fri/Sat/Sun/Holidays	\$ 27.97	\$ 29.79	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
26	9 Hole - Monday to Thursday	\$ 19.68	\$ 20.96	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
27	9 Hole - Fri/Sat/Sun/Holidays	\$ 21.76	\$ 23.17	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
28	9 Hole Senior (60&up) - Monday to Thursday	\$ 17.62	\$ 18.76	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
29	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 18.65	\$ 19.86	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
30	Sunset - after 6pm	\$ 19.68	\$ 20.96	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
31	Spring/Fall Green Fees (walking)	\$ 24.17	\$ 25.74	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
32	League Fee with cart (9 holes)	\$ 24.17	\$ 25.74	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
33	League Fee with cart (18 holes)	\$ 29.01	\$ 30.90	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
34	Tournament Green Rate (Monday - Thursday)	\$ 47.38	\$ 50.46	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
35	Tournament Green Rate (Friday - Sunday)	\$ 52.22	\$ 55.61	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
36	Sell off Rate (18 holes)	\$ 20.31	\$ 21.63	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
37	Winter Golf Green Fee	\$ 22.24	\$ 23.68	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2024)						
38	12 Rounds	\$ 487.44	\$ 519.13	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
39	24 Rounds	\$ 916.55	\$ 976.12	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
Chedoke Golf Memberships (Effective January 1, 2024)						
40	Beddoe & Martin - Adult - any day	\$ 2,066.78	\$ 2,201.12	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
41	Beddoe & Martin - Couples - any day	\$ 3,616.84	\$ 3,851.96	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024 with 50% off second membership
42	Beddoe & Martin - Junior (18 & under) - any day	\$ 518.00	\$ 550.28	Y	6.2%	Target Recovery 100%-75% discount from adult rate
43	Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,550.08	\$ 1,650.84	Y	6.5%	Target Recovery 100%-25% discount from adult rate
44	Beddoe & Martin - Weekday (excluding holidays)	\$ 1,550.08	\$ 1,650.84	Y	6.5%	Target Recovery 100%-25% discount from adult rate
45	Beddoe & Martin - Intermediate (19-34)	N/A	\$ 1,100.56	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
46	Martin-Adult	\$ 1,346.77	\$ 1,434.31	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
47	Martin-Couples	\$ 2,356.84	\$ 2,510.05	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024 with 50% off second membership
48	Martin-Junior (18 & under) - any day	\$ 362.59	\$ 358.58	Y	-1.1%	Target Recovery 100%-75% discount from adult rate
49	Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,010.08	\$ 1,075.73	Y	6.5%	Target Recovery 100%-25% discount from adult rate
50	Martin-Weekday - excluding holidays	\$ 1,010.08	\$ 1,075.73	Y	6.5%	Target Recovery 100%-25% discount from adult rate
51	City Wide - Adult	\$ 2,687.36	\$ 2,862.04	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
52	City Wide - Couples	\$ 4,506.47	\$ 5,008.57	Y	11.1%	Target Recovery 100%-Base increase of 6.5% for 2024 with 50% off second membership
53	City Wide - Senior	\$ 1,954.45	\$ 2,146.53	Y	9.8%	Target Recovery 100%-25% discount from adult rate
54	City Wide - Weekday - excluding holidays	\$ 2,035.89	\$ 2,146.53	Y	5.4%	Target Recovery 100%-25% discount from adult rate
55	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 1,032.93	\$ 1,100.56	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
56	City Wide - Intermediate Membership (19 - 35)	\$ 1,417.41	\$ 1,431.02	Y	1.0%	Target Recovery 100%-50% off adult rate
57	City Wide - Junior (18 and under)	\$ 674.15	\$ 715.51	Y	6.1%	Target Recovery 100%-75% discount from adult rate

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Flex Pass - Chedoke - Beddoe (Effective January 1, 2024)						
<i>Flex Pass Characteristics - ADULT</i>						
58	Activation Fee to Purchase Pass - One Time Fee	\$ 298.18	\$ 317.56	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
59	Peak Green Fee (25% off before 11am)	\$ 34.85	\$ 37.11	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
60	Non-Peak Green Fee (40% off)	\$ 27.89	\$ 29.70	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
61	Activation Fee to Purchase Pass - One Time Fee	\$ 253.18	\$ 269.63	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
62	Peak Green Fee (25% off before 11am)	\$ 29.88	\$ 31.83	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
63	Non-Peak Green Fee (40% off)	\$ 23.91	\$ 25.46	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
<i>Flex Pass Characteristics - ADULT</i>						
64	Activation Fee to Purchase Pass - One Time Fee	\$ 298.18	\$ 317.56	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
65	Peak Green Fee (25% off before 11am)	\$ 20.92	\$ 22.28	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
66	Non-Peak Green Fee (40% off)	\$ 20.92	\$ 22.28	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
67	Activation Fee to Purchase Pass - One Time Fee	\$ 253.18	\$ 269.63	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
68	Peak Green Fee (25% off before 11am)	\$ 17.93	\$ 19.10	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
69	Non-Peak Green Fee (40% off)	\$ 17.93	\$ 19.10	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
Golf Carts - All Courses (Effective January 1, 2024)						
70	9 hole pull cart	\$ 2.99	\$ 3.19	Y	6.6%	Target Recovery 100%-Base increase of 6.5% for 2024
71	18 hole pull cart	\$ 4.98	\$ 5.30	Y	6.4%	Target Recovery 100%-Base increase of 6.5% for 2024
72	18 hole power cart	\$ 33.86	\$ 36.06	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
73	18 hole power cart - single rider	\$ 18.91	\$ 20.14	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
74	9 hole power cart	\$ 19.92	\$ 21.21	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
75	9 hole power cart - single rider	\$ 9.96	\$ 10.61	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
76	Sunset (After 6pm) Power cart	\$ 9.96	\$ 10.61	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
77	League Cart	N/A	\$ 9.43	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
78	Cart Package - 10 Rides	N/A	\$ 159.28	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
79	Cart Package - 20 Rides	N/A	\$ 309.14	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
80	Cart Package - 30 Rides	N/A	\$ 437.31	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
81	Cart Package - 40 Rides	N/A	\$ 550.40	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
82	Cart Package - Unlimited	N/A	\$ 778.48	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
Rental Fees						
83	Club Storage	N/A	\$ 113.09	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
84	Locker Rental	N/A	\$ 42.41	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
85	Club Rental - 18 Holes	N/A	\$ 18.85	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report
Notes:						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
King's Forest Green Fees (Effective January 1, 2024)						
1	Monday to Thursday - 18 Holes	\$ 62.16	\$ 66.20	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 70.46	\$ 75.03	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 47.67	\$ 50.77	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 54.92	\$ 58.48	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
5	Junior (18&under) - after 11 am	\$ 33.16	\$ 35.31	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
6	Twilight - Monday to Thursday	\$ 40.40	\$ 43.03	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
7	Twilight - Fri/Sat/Sun/Holidays	\$ 44.54	\$ 47.44	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
8	9 Hole - Any day	\$ 33.16	\$ 35.31	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
9	9 Hole Senior (60&up) - Any day	\$ 27.97	\$ 29.79	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
10	Spring/Fall Green Fees (walking)	\$ 43.50	\$ 46.33	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
11	League Fee with cart (9 holes)	\$ 38.68	\$ 41.20	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
12	League Fee with cart (18 holes)	\$ 43.50	\$ 46.33	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
13	Tournament Green Rate (Monday - Thursday)	\$ 72.51	\$ 77.23	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
14	Tournament Green Rate (Friday - Sunday)	\$ 80.24	\$ 85.46	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
15	Sell off Rate (18 holes)	\$ 35.77	\$ 38.10	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
16	Disc Golf - 18 holes	\$ 6.00	\$ 6.39	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
17	Disc Golf - per day	\$ 10.00	\$ 10.65	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
18	Simulated Golf - per hour weekdays	\$ 40.00	\$ 42.60	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
19	Simulated Golf - per hour weekends	\$ 45.00	\$ 47.93	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
King's Forest (only) Advantage Packs (Effective January 1, 2024)						
20	12 Rounds	\$ 664.41	\$ 707.60	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
21	24 Rounds	\$ 1,285.94	\$ 1,369.52	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
King's Forest Golf Memberships (Effective January 1, 2024)						
22	King's Forest -Adult	\$ 2,174.80	\$ 2,316.16	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
23	King's Forest -Couples	\$ 3,913.69	\$ 4,053.29	Y	3.6%	Target Recovery 100%-Base increase of 6.5% for 2024 with 50% off second membership
24	King's Forest -Junior (18&under) - any day	\$ 519.15	\$ 579.04	Y	11.5%	Target Recovery 100%-75% discount from adult rate
25	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,552.06	\$ 1,737.12	Y	11.9%	Target Recovery 100%-25% discount from adult rate
26	King's Forest - Intermediate (19-34)	N/A	\$ 1,222.30	Y	n/a	Target Recovery 100%-New item added in 2023 included in 2024 user fee report

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
27	King's Forest -Weekday	\$ 1,603.56	\$ 1,737.12	Y	8.3%	Target Recovery 100%-25% discount from adult rate
28	City Wide - Adult	\$ 2,688.56	\$ 2,862.04	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
29	City Wide - Couples	\$ 4,506.47	\$ 5,008.57	Y	11.1%	Target Recovery 100% 50% off second membership
30	City Wide-Senior	\$ 1,954.45	\$ 2,146.53	Y	9.8%	Target Recovery 100%-25% discount from adult rate
31	City Wide - Weekday	\$ 2,035.89	\$ 2,146.53	Y	5.4%	Target Recovery 100%-25% discount from adult rate
32	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 1,147.70	\$ 1,158.08	Y	0.9%	Target Recovery 100%-60% discount from adult rate
33	City Wide - Junior (18 and under)	\$ 674.15	\$ 715.51	Y	6.1%	Target Recovery 100%-75% discount from adult rate
34	City Wide - Immediate (19-35)	\$ 1,417.41	\$ 1,431.02	Y	1.0%	Target Recovery 100%-50% discount from adult rate
35	Main banquet room rental - Special Event - Hourly Rate	\$ 57.80	\$ 61.56	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
36	Lower Banquet room rental - Special Event - Hourly Rate	\$ 42.12	\$ 44.86	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
37	Special Event Fee	\$ 250.00	\$ 266.25	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
38	Special Event Gratuity	\$ 50.00	\$ 53.25	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
39	Disc Golf - Fall/Winter Membership	\$ 100.00	\$ 106.50	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
Flex Pass - King's Forest (Effective January 1, 2024)						
<i>Flex Pass Characteristics - ADULT</i>						
40	Activation Fee to Purchase Pass - One Time Fee	\$ 298.18	\$ 317.56	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
41	Peak Green Fee (25% off before 11am)	\$ 49.80	\$ 53.04	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
42	Non-Peak Green Fee (40% off)	\$ 39.84	\$ 42.43	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
43	Activation Fee to Purchase Pass - One Time Fee	\$ 253.18	\$ 269.63	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
44	Peak Green Fee (25% off before 11am)	\$ 40.82	\$ 43.48	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
45	Non-Peak Green Fee (40% off)	\$ 32.87	\$ 35.00	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
Golf Carts - All Courses (Effective January 1, 2024)						
46	9 hole pull cart	\$ 2.99	\$ 3.19	Y	6.6%	Target Recovery 100%-Base increase of 6.5% for 2024
47	18 hole pull cart	\$ 4.98	\$ 5.30	Y	6.4%	Target Recovery 100%-Base increase of 6.5% for 2024
48	18 hole power cart	\$ 33.86	\$ 36.06	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
49	18 hole power cart - single rider	\$ 18.91	\$ 20.14	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
50	9 hole power cart	\$ 19.92	\$ 21.21	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
51	9 hole power cart - single rider	\$ 9.96	\$ 10.61	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
52	Sunset (After 6pm) Power cart	\$ 9.96	\$ 10.61	Y	6.5%	Target Recovery 100%-Base increase of 6.5% for 2024
Notes: Golf Assoc of Ont (GOA) Fee is added on top of regular fee. Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
User Group Ice Rates (Hourly) (Effective July 1, 2024)						
1	Prime Time Non Subsidized	\$ 325.83	\$ 335.60	Y	3.0%	Target Recovery 50%-Holding at 3% due to market constraints
2	Prime Time Subsidized - 43% Discount from Standard Rate	\$ 176.10	\$ 191.29	Y	8.6%	Target Recovery 50%-43% discount from non-subsidized rate
3	Non Prime Time	\$ 244.37	\$ 251.70	Y	3.0%	Target Recovery 50%-Holding at 3% due to market constraints
4	Non Prime Time Subsidized - 43% Discount from Standard Rate	\$ 176.10	\$ 143.47	Y	-18.5%	Target Recovery 50%-Affiliate discount applied to both prime and non-prime ice; not expecting affiliate groups to utilize non-prime hours of ice
5	Tournaments (Subsidized Groups Only)	\$ 244.37	\$ 251.70	Y	3.0%	Target Recovery 50%-Holding at 3% due to market constraints
6	Summer Ice Non Subsidized	\$ 352.19	\$ 456.58	Y	29.6%	Target Recovery 50%-Adjusted to achieve 6.5% increase from affiliate price
7	Summer Ice Subsidized - 43% Discount from Standard Rate	\$ 244.37	\$ 260.25	Y	6.5%	Target Recovery 50%-43% discount from non-subsidized rate
8	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 176.10	\$ 150.00	Y	-14.8%	Target Recovery 50%-Lowering price in order to incentivize groups to fill short term availabilities
9	Shooter Pad (1 Hour)	\$ 30.22	\$ 32.18	Y	6.5%	Target Recovery 50%-Base increase of 6.5% for 2024
10	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 22.66	\$ 24.13	Y	6.5%	Target Recovery 50%-Base increase of 6.5% for 2024

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming. Infant - 0 to 36 months (Free) Child/Youth - 3 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address						
Recreation Centre & Pool Admission Fees (Effective July 1, 2024) <i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>						
1	Single Admit (Child/Youth/Senior)	\$ 3.37	\$ 3.52	Y	4.5%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
2	Single Admit (Adult)	\$ 5.03	\$ 5.25	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
3	Single Admit (Fitness)	\$ 8.26	\$ 8.63	Y	4.5%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
4	Single Admit (Fitness Specialty)	\$ 9.86	\$ 10.29	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
5	Single Admit (Fun Night)	\$ 6.66	\$ 6.95	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
6	Single Admit (Initiative Program)	\$ 2.21	\$ 2.70	Y	22.2%	Target Recovery 35% -Adjusting to match with Senior - Single Admit
7	Aqua Bike Rental	\$ 6.10	\$ 6.37	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
8	10 Visit Clip Card (Child/Youth/Senior)	\$ 24.54	\$ 25.62	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
9	10 Visit Clip Card (Adult)	\$ 37.74	\$ 39.40	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
10	Monthly Pass (Child/Youth/Senior)	\$ 13.46	\$ 14.05	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
11	Monthly Pass (Adult)	\$ 20.11	\$ 20.99	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
12	3 Monthly Pass (Child/Youth/Senior)	\$ 36.34	\$ 37.94	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
13	3 Monthly Pass (Adult)	\$ 54.29	\$ 56.68	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
14	Yearly Pass (Child/Youth/Senior)	\$ 46.70	\$ 48.76	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
15	Yearly Pass (Senior RFAP Clients)	\$ 11.69	\$ 12.20	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
16	Yearly Pass (Adult)	\$ 110.71	\$ 115.58	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
17	Yearly Pass (Adult RFAP Clients)	\$ 27.69	\$ 28.91	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
18	Yearly Pass (Replacement Card)	\$ 5.28	\$ 5.51	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
19	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 14.70	\$ 15.35	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
20	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.93	\$ 11.41	Y	4.4%	Target Recovery 35% -
Waterfit Admission Fees (Effective July 1, 2024)						
<i>Applied to instructor lead drop-in water fitness programs.</i>						
21	Single Admit (Senior)	\$ 2.46	\$ 2.70	Y	9.8%	Target Recovery 35% -Historically priced too low, attempting to increase to market comparator
22	Single Admit (Adult)	\$ 5.53	\$ 5.78	Y	4.5%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
23	Single Admit (Warm Water Exercise) (Adult)	\$ 6.92	\$ 7.22	Y	4.3%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
24	Single Admit (Warm Water Exercise) (Senior)	\$ 5.54	\$ 5.79	Y	4.5%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
25	Warm Water Exercise (Senior Centre Partnership)	\$ 3.24	\$ 3.39	Y	4.6%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
26	Monthly Pass (Senior)	\$ 8.09	\$ 8.89	Y	9.9%	Target Recovery 35% -Historically priced too low, attempting to increase to market comparator
27	Monthly Pass (Adult)	\$ 22.92	\$ 23.93	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
28	3 Monthly Pass (Senior)	\$ 22.45	\$ 24.70	Y	10.0%	Target Recovery 35% -Historically priced too low, attempting to increase to market comparator
29	3 Monthly Pass (Adult)	\$ 61.89	\$ 64.61	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
30	10 Visit Clip Card (Senior)	\$ 18.95	\$ 20.85	Y	10.0%	Target Recovery 35% -Historically priced too low, attempting to increase to market comparator
31	10 Visit Clip Card (Adult)	\$ 41.51	\$ 43.33	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
32	Yearly Pass (Senior)	\$ 81.55	\$ 89.71	Y	10.0%	Target Recovery 35% -Historically priced too low, attempting to increase to market comparator
33	Yearly Pass (Senior RFAP Clients)	\$ 40.78	\$ 42.58	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
34	Yearly Pass (Adult)	\$ 210.13	\$ 219.37	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
35	Yearly Pass (Adult RFAP Clients)	\$ 105.06	\$ 109.69	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
36	Yearly Pass (Replacement Card)	\$ 5.28	\$ 5.51	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
37	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 14.70	\$ 15.35	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints

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2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Arena Admission Fees (Effective July 1, 2024)						
<i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>						
38	Single Admit (Child/Youth/Senior)	\$ 3.37	\$ 3.52	Y	4.5%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
39	Single Admit (Adult)	\$ 5.03	\$ 5.25	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
40	Shinny (Adult)	\$ 7.78	\$ 8.12	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
41	Shinny (Youth/Senior)	\$ 5.21	\$ 5.44	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
42	Figure Skating Ticket Ice	\$ 13.37	\$ 13.95	Y	4.3%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
43	10 Visit Clip Card Shinny (Adult)	\$ 58.32	\$ 60.88	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
44	10 Visit Clip Card Shinny (Youth/Senior)	\$ 39.00	\$ 40.71	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
45	10 Visit Clip Card Figure Skating Ticket Ice	\$ 100.18	\$ 104.59	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
46	Yearly Pass (Child/Youth/Senior)	\$ 42.21	\$ 44.07	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
47	Yearly Pass (Adult)	\$ 64.75	\$ 67.60	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
48	Yearly Pass (Replacement Card)	\$ 5.28	\$ 5.51	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
49	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.70	\$ 15.35	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
50	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.93	\$ 11.41	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
Senior Facility Admission Fees (Effective July 1, 2024)						
<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>						
51	Single Admit	\$ 2.59	\$ 2.70	Y	4.2%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
52	Yearly Pass (Senior Centre)	\$ 35.04	\$ 36.58	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints
53	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.70	\$ 15.35	Y	4.4%	Target Recovery 35% -Holding admissions at 4.4% inflationary due to market constraints

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
<p>Registered program fees are applied to instructional classes and charged once for the duration of the class. All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified.</p> <p>Preschool - 0 to 5 years Child - 6 to 12 years Youth - 13 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address</p>						
Aquatic Programs (Effective July 1, 2024)						
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$ 9.17	\$ 10.08	Y	10.0%	Recovery Target 35% -Aligned with market comparators
2	Learn to Swim Program - Parented (30 Minute Class)	\$ 6.77	\$ 7.45	N	10.0%	Recovery Target 35% -Aligned with market comparators
3	Learn to Swim Program (30 Minute Class)	\$ 7.62	\$ 8.39	N	10.0%	Recovery Target 35% -Aligned with market comparators
4	Learn to Swim Program (45 Minute Class)	\$ 8.41	\$ 9.25	N	10.0%	Recovery Target 35% -Aligned with market comparators
5	Learn to Swim Program (45 Minute Class) (Senior)	\$ 6.73	\$ 7.40	Y	10.0%	Recovery Target 35% -Aligned with market comparators
6	Private Lesson - Semi (30 Minute Class)/per class	\$ 22.52	\$ 27.03	N	20.0%	Recovery Target 50% -Aligned with market comparators
7	Private Lesson - Tri (30 Minute Class)/per class	\$ 16.89	\$ 20.27	N	20.0%	Recovery Target 50% -Aligned with market comparators
8	Private Lesson (30 Minute Class)/per class	\$ 28.15	\$ 33.78	N	20.0%	Recovery Target 50% -Aligned with market comparators
9	Swim Patrol Program (1 Hour Class)	\$ 8.41	\$ 9.25	N	10.0%	Recovery Target 35% -Aligned with market comparators
10	Warm Water Exercise (45 Minute Class)	N/A	\$ 7.61	Y	n/a	Recovery Target 35% -New item added in 2023 included in 2024 user fee report
11	Non-Resident Fee Applies to All of the Above Rates	\$ 1.64	\$ 1.74	Y	6.4%	Recovery Target 35% -Base increase of 6.5% for 2024
Aquatic Leadership Programs (Effective July 1, 2024)						
<i>Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</i>						
12	Bronze Cross	\$ 115.09	\$ 122.57	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
13	Bronze Medallion with Emergency First Aid	\$ 135.71	\$ 144.53	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
14	Bronze Medallion/Bronze Cross Recertification	\$ 71.41	\$ 76.05	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
15	Bronze Star	\$ 99.46	\$ 105.92	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
16	Lifesaving Society Aquatic Safety Inspector	\$ 82.26	\$ 87.60	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
17	Lifesaving Society Aquatic Supervisor Training (AST)	\$ 91.85	\$ 97.82	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
18	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ 95.97	\$ 102.21	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
19	Lifesaving Society Assistant Instructors	\$ 162.66	\$ 173.23	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
20	Lifesaving Society Combined Instructors	\$ 230.87	\$ 245.88	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024

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2024 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
21	Lifesaving Society Examiner	\$ 45.58	\$ 48.54	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
22	Lifesaving Society First Aid Instructor	\$ 114.82	\$ 122.28	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
23	Lifesaving Society Safeguard	\$ 27.43	\$ 29.21	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
24	Lifesaving Society SEE Auditor	\$ 27.43	\$ 29.21	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
25	Lifesaving Society Standard First Aid	\$ 91.85	\$ 97.82	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
26	Lifesaving Society Standard First Aid (Senior)	\$ 73.48	\$ 78.26	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
27	Lifesaving Society Standard First Aid Recertification	\$ 67.19	\$ 71.56	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
28	Lifesaving Society Trainer	\$ 144.30	\$ 153.68	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
29	National Lifeguard	\$ 230.87	\$ 245.88	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
30	National Lifeguard Instructor Course	\$ 80.96	\$ 86.22	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
31	National Lifeguard Recertification	\$ 50.94	\$ 54.25	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
32	Swim for Fitness 13+	\$ 75.06	\$ 79.94	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
33	Swim for Fitness 6-12 years	\$ 75.65	\$ 80.57	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
34	Swim Abilities (12 Weeks) (1 Hour Class)	\$ 89.49	\$ 95.31	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
35	Synchro Routines/Diving Competition (1 Day)	\$ 10.05	\$ 10.70	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
36	Synchro/Diving (45 Minute Class)	\$ 78.82	\$ 83.95	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
37	Synchro/Diving (45 Minute Class) (Senior)	\$ 63.06	\$ 67.16	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
38	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 2.21	\$ 2.35	N	6.3%	Recovery Target 35% -Base increase of 6.5% for 2024
39	Withdrawal Fee	\$ 26.25	\$ 27.96	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
40	Non-Resident Fee Applies to All of the Above Rates	\$ 14.70	\$ 15.66	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
Programs (Effective July 1, 2024)						
<i>All Facilities - Applied to all facilities unless otherwise identified</i>						
41	Adult - Art/Music Program (1 Hour Class)	\$ 5.58	\$ 6.13	Y	9.9%	Recovery Target 35% -Aligned with market comparators
42	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 8.22	\$ 9.04	Y	10.0%	Recovery Target 35% -Aligned with market comparators
43	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.89	\$ 7.58	Y	10.0%	Recovery Target 35% -Aligned with market comparators
44	Adult - Friday Framers Program (2 Hour Class)	\$ 3.15	\$ 3.47	N	10.0%	Recovery Target 35% -Aligned with market comparators
45	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$ 6.54	\$ 7.20	Y	10.0%	Recovery Target 35% -Aligned with market comparators
46	Camp without trip – Camp Kidaca Base Fee (5 day)	\$ 28.58	\$ 31.44	N	10.0%	Recovery Target 35% -Aligned with market comparators
47	Camp Specialty Add-On Fee (per day)	\$ 18.69	\$ 20.56	N	10.0%	Recovery Target 35% -Aligned with market comparators
48	Camp Trip Add-On Fee (per trip)	\$ 28.14	\$ 32.32	N	14.9%	Recovery Target 35% -Adjusted based on increasing cost of bus transportation
49	Child - Home Alone Course (online)	\$ 26.25	\$ 28.88	Y	10.0%	Recovery Target 35% -Aligned with market comparators

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2024 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
50	Child - Music (Piano) (1 Hour Class)	\$ 15.21	\$ 16.74	N	10.0%	Recovery Target 35% -Aligned with market comparators
51	Child - Program (1 Hour)	\$ 4.18	\$ 4.60	N	10.0%	Recovery Target 35% -Aligned with market comparators
52	Child - Smash Volleyball League (1.5 Hour Class)	\$ 10.26	\$ 11.28	N	10.0%	Recovery Target 35% -Aligned with market comparators
53	Child - No Limit Basketball	N/A	\$ 9.40	N	n/a	Recovery Target 35% -New item added in 2023 included in 2024 user fee report
54	High Five (PHCD) Certification (8 Hour Class - includes manual)	\$ 68.97	\$ 75.87	N	10.0%	Recovery Target 35% -Aligned with market comparators
55	Preschool - Parented Program (1 Hour Class)	\$ 4.07	\$ 4.48	N	10.1%	Recovery Target 35% -Aligned with market comparators
56	Preschool - Program (1 Hour Class)	\$ 5.58	\$ 6.13	N	9.9%	Recovery Target 35% -Aligned with market comparators
57	Senior - Dance/Fitness Program (1 Hour Class)	\$ 5.51	\$ 6.06	Y	10.0%	Recovery Target 35% -Aligned with market comparators
58	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 6.58	\$ 7.24	Y	10.1%	Recovery Target 35% -Aligned with market comparators
59	Senior - Art/Music Program (1 Hour Class)	\$ 4.46	\$ 4.91	Y	10.1%	Recovery Target 35% -Aligned with market comparators
60	Senior - Sport Program (Non-Instructed) (2 Hour Class)	\$ 5.23	\$ 5.75	Y	10.0%	Recovery Target 35% -Aligned with market comparators
61	Senior - SALC Funded Programming	N/A	\$ 3.13	Y	n/a	Recovery Target 35% -New item added in 2023 included in 2024 user fee report
62	Special Needs (3 Hours, 12 Weeks)	\$ 12.31	\$ 13.54	N	10.0%	Recovery Target 35% -Aligned with market comparators
63	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 16.66	\$ 18.33	N	10.0%	Recovery Target 35% -Aligned with market comparators
64	Youth - Leadership (20 Hours)	N/A	\$ 51.99	N	n/a	Recovery Target 35% -New fee - Youth leadership now a 20 hour program
65	Youth - Fitness Program (1 Hour Class)	\$ 5.37	\$ 5.90	N	9.9%	Recovery Target 35% -Aligned with market comparators
66	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.50	\$ 12.00	N	14.3%	Recovery Target 35% -10% increase rounded up to nearest dollar
67	Program Unenrollment Fee	\$ 5.88	\$ 6.26	N	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
68	Withdrawal Fee (Camps)	\$ 26.25	\$ 27.96	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
69	Withdrawal Fee (Registered Programs)	\$ 5.88	\$ 6.26	Y	6.5%	Recovery Target 35% -Base increase of 6.5% for 2024
70	Non-Resident Fee Applies to All of the Above Rates	\$ 1.64	\$ 1.74	Y	6.1%	Recovery Target 35% -Base increase of 6.5% for 2024

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Sports Field Rentals (Effective January 1, 2024)						
1	Field/Diamond-A (Hourly)	\$ 42.08	\$ 44.82	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
2	Field/Diamond-A-Youth Affiliated (Hourly) - 50% Discount from Standard Rate	\$ 21.04	\$ 22.41	Y	6.5%	Target Recovery 35%- 50% discount from base rate
3	Field/Diamond-B (Hourly)	\$ 29.22	\$ 31.13	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
4	Field/Diamond-B-Youth Affiliated (Hourly) - 50% Discount from Standard Rate	\$ 14.62	\$ 15.57	Y	6.5%	Target Recovery 35%- 50% discount from base rate
5	Field/Diamond-C (Hourly)	\$ 4.98	\$ 5.64	Y	13.3%	Target Recovery 35%- To achieve 6.5% increase on the affiliated rate an additional adjustment needed to the base rate
6	Field/Diamond-C-Youth Affiliated (Hourly) - 50% Discount from Standard Rate	\$ 2.65	\$ 2.82	Y	6.4%	Target Recovery 35%- 50% discount from base rate
7	Field-MINI (Hourly)	\$ 3.43	\$ 4.23	Y	23.3%	Target Recovery 35%- To achieve 6.5% increase on the affiliated rate an additional adjustment needed to the base rate
8	Field-MINI-Youth Affiliated (Hourly) - 50% Discount from Standard Rate	\$ 1.98	\$ 2.12	Y	6.8%	Target Recovery 35%- 50% discount from base rate
9	Class A Artificial Turf (Hourly)	\$ 142.39	\$ 151.66	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
10	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50% Discount from Standard Rate	\$ 71.20	\$ 75.83	Y	6.5%	Target Recovery 35%- 50% discount from base rate
11	Class C - Pickleball 12 Court Block	N/A	\$ 63.64	Y	n/a	Target Recovery 35%- New item added in 2023 included in 2024 user fee report
Hall Rentals (Effective July 1, 2024)						
Category A - Premium Community Rooms/Auditorium/Lobby						
12	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$ 22.83	\$ 31.84	Y	39.5%	Target Recovery 35%- 50% discount from standard rate
13	Hourly Rate - Standard	\$ 53.71	\$ 63.68	Y	18.6%	Target Recovery 35%- Aligned with market comparators
14	Hourly Rate - Commercial/Non-Resident	\$ 80.58	\$ 82.78	Y	2.7%	Target Recovery 35%- 30% premium from standard rate
Category B - Standard Community Rooms						
15	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$ 18.27	\$ 19.77	Y	8.2%	Target Recovery 35%- 50% discount from standard rate
16	Hourly Rate - Standard	\$ 39.13	\$ 39.53	Y	1.0%	Target Recovery 35%- Aligned with market comparators
17	Hourly Rate - Commercial/Non-Resident	\$ 65.23	\$ 51.39	Y	-21.2%	Target Recovery 35%- 30% premium from standard rate
Category C - Basic Community Rooms						
18	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$ 5.23	\$ 12.27	Y	134.5%	Target Recovery 35%- 50% discount from standard rate
19	Hourly Rate - Standard	\$ 15.66	\$ 24.53	Y	56.6%	Target Recovery 35%- Aligned with market comparators
20	Hourly Rate - Commercial/Non-Resident	\$ 26.10	\$ 31.89	Y	22.2%	Target Recovery 35%- 30% premium from standard rate
Gym Rentals (Effective July 1, 2024)						
Category A - Premium Gym 6000 Sq Ft+ (ARC Double, WMT Double, Central, BMRC Double)						

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
21	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$ 39.38	\$ 42.64	Y	8.3%	Target Recovery 35%- 50% discount from standard rate
22	Hourly Rate - Standard	\$ 78.75	\$ 85.29	Y	8.3%	Target Recovery 35%- Aligned with HWDSB rate
23	Hourly Rate - Commercial/Non-Resident	\$ 118.13	\$ 127.93	Y	8.3%	Target Recovery 35%- 50% premium from standard rate
Category B - Gym 3500-6000Sq Ft+ (Ancaster Single, Dundas, Huntington, Bennetto, WMT Single)						
24	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$ 33.18	\$ 35.93	Y	8.3%	Target Recovery 35%- 50% discount from standard rate
25	Hourly Rate - Standard	\$ 66.36	\$ 71.87	Y	8.3%	Target Recovery 35%- Aligned with HWDSB rate
26	Hourly Rate - Commercial/Non-Resident	\$ 99.12	\$ 107.35	Y	8.3%	Target Recovery 35%- 50% premium from standard rate
Category C - Gym - 3000-3499 (BMRC single, Winona)						
27	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$ 16.59	\$ 17.97	Y	8.3%	Target Recovery 35%- 50% discount from standard rate
28	Hourly Rate - Standard	\$ 33.18	\$ 35.93	Y	8.3%	Target Recovery 35%- Aligned with HWDSB rate
29	Hourly Rate - Commercial/Non-Resident	\$ 49.77	\$ 53.90	Y	8.3%	Target Recovery 35%- 50% premium from standard rate
Parks (Effective July 1, 2024)						
30	Parks - Hamilton Pavilion (Per Booking)	\$ 81.81	\$ 87.12	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
31	Parks - Hamilton (Per Booking)	\$ 115.21	\$ 122.69	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
32	Parks - Hamilton (Hourly)	\$ 14.40	\$ 15.34	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
33	Parks - Hamilton Premium (Per Booking)	\$ 375.59	\$ 400.00	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
34	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 198.78	\$ 211.70	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
35	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 862.29	\$ 918.34	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
Pool Rentals (Effective July 1, 2024)						
Category A - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)						
36	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$ 146.27	\$ 124.62	Y	-14.8%	Target Recovery 35%- adjusted for market comparators
37	Hourly Rate - Standard	\$ 234.03	\$ 249.25	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
38	Hourly Rate - Commercial/Non-Resident	\$ 363.54	\$ 324.02	Y	-10.9%	Target Recovery 35%- adjusted for market comparators
39	Slide Rental (Hourly)	\$ 109.12	\$ 48.70	Y	-55.4%	Target Recovery 35%- adjusted for market comparators
Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)						
40	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$ 69.53	\$ 80.04	Y	15.1%	Target Recovery 35%- 50% discount from standard rate
41	Hourly Rate - Standard	\$ 146.27	\$ 160.08	Y	9.4%	Target Recovery 35%- Aligned with market comparators
42	Hourly Rate - Commercial/Non-Resident	\$ 234.03	\$ 208.10	Y	-11.1%	Target Recovery 35%- adjusted for market comparators

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Category C - Hot/Teach Pool (With 1 Lifeguard)						
43	Hourly Rate -Subsidized - 50% Discount from Standard Rate	\$ 36.73	\$ 64.03	Y	74.3%	Target Recovery 35%- adjusted for market comparators
44	Hourly Rate - Standard	\$ 80.02	\$ 128.06	Y	60.0%	Target Recovery 35%- adjusted for market comparators
45	Hourly Rate - Commercial/Non-Resident	\$ 128.04	\$ 166.48	Y	30.0%	Target Recovery 35%- adjusted for market comparators
Arena Floor Rates (Effective July 1, 2024)						
46	Arena Floor Hamilton (Hourly)	\$ 54.74	\$ 58.29	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
47	Arena Special Event - Standard (Hourly)	\$ 118.18	\$ 125.86	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
48	Arena Special Event - Commercial/Non-Resident (Per Booking)	\$ 1,365.53	\$ 1,454.28	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
Extra Rental Fees (Effective July 1, 2024)						
49	Arena Event Cleaning Charge (Per Booking)	\$ 204.72	\$ 218.03	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
50	Arena Overtime (Per Booking)	\$ 409.79	\$ 436.43	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
51	Field & Park - Lights (Hourly)	\$ 15.21	\$ 18.00	Y	18.4%	Target Recovery 35%
52	Field & Park - Lights - Subsidized (Hourly) - 50% Discount from Standard Rate	\$ 8.45	\$ 9.00	Y	6.5%	Target Recovery 35%- 50% discount standard rate
53	Field & Park - Lights - Key Deposit	\$ 32.14	\$ 34.23	N	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
54	Field & Park - Hydro Access Fee (Per Booking)	\$ 7.10	\$ 7.56	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
55	Flat Fee Damage Charge (Per Booking)	\$ 388.33	\$ 413.57	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
56	Gym/Kitchen Equipment (Hourly)	\$ 11.11	\$ 11.83	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
57	Flat Fee Kitchen Sanitization	\$ 67.52	\$ 71.90	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
58	Flat Fee Set-up Full Gym (Per Booking)	\$ 244.93	\$ 260.85	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
59	Flat Fee Set-up Half Gym (Per Booking)	\$ 122.63	\$ 130.60	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
60	Flat Fee Set-up Meeting Room (Per Booking)	\$ 63.50	\$ 67.63	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
61	Parking Lot (Spot/Day) (Special Events Only)	\$ 7.38	\$ 7.86	Y	6.5%	Target Recovery 35%- Base increase of 6.5% for 2024
62	Rental Amendment	\$ 5.88	\$ 6.26	Y	6.5%	Target Recovery 100%- Base increase of 6.5% for 2024
63	Insurance Fee	\$ 5.88	\$ 6.26	Y	6.5%	Target Recovery 100%- Base increase of 6.5% for 2024
64	Staff - Monitor/Additional Staffing/Arena Staff (Hourly)	\$ 29.66	\$ 35.18	Y	18.6%	Target Recovery 100%- Adjusted for estimated staff hourly rate + benefits
65	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 45.02	\$ 53.09	Y	17.9%	Target Recovery 100%- Adjusted for estimated staff hourly rate + benefits

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
1	Migrant Farm Worker Housing	\$ 138.50	\$ 144.25	Y	4.2%	100%
2	Lodging House	\$ 120.35	\$ 125.66	Y	4.4%	
3	Residential Care Facilities - annual/per bed	\$ 70.80	\$ 74.34	Y	5.0%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
1	Food Safety Fee - High Risk	\$ 226.55	\$ 236.28	Y	4.3%	75%
2	Food Safety Fee - Medium Risk	\$ 103.54	\$ 107.96	Y	4.3%	75%
3	Food Safety Fee - Low Risk	\$ 52.21	\$ 54.87	Y	5.1%	75%
4	Bed and Breakfast	\$ 103.54	\$ 107.96	Y	4.3%	100%
5	Refreshment Vehicle - Class A	\$ 103.54	\$ 107.96	Y	4.3%	100%
6	Refreshment Vehicle - Class B	\$ 103.54	\$ 107.96	Y	4.3%	100%
7	Refreshment Vehicle - Class C	\$ 52.21	\$ 54.87	Y	5.1%	100%
8	Tobacco Vendors - Inspection per Licence	\$ 211.06	\$ 220.35	Y	4.4%	100%
9	Electronic Cigarettes - Inspection per Licence	\$ 67.70	\$ 70.80	Y	4.6%	100%
10	Personal Services Settings Fee	\$ 126.55	\$ 132.12	Y	4.4%	75%
11	Property Status Reports (Work Orders) - No Inspection	\$ 56.19	\$ 58.41	Y	3.9%	100%
12	Funeral Home Inspection	\$ 67.70	\$ 70.80	Y	4.6%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Healthy Environments						
1	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 38.50	\$ 39.82	Y	3.4%	Recovery set at 25% based on affordability considerations
2	Special Events Late Fee - Inspection	\$ 29.20	\$ 30.09	Y	3.0%	Recovery set at 25% based on affordability considerations

2024 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Healthy Environments						
1	Food Handlers Course (per person) - No Inspection	\$ 56.19	\$ 58.41	Y	3.9%	100%
2	Food Handler Training Challenge Exam - No Inspection	\$ 11.06	\$ 11.55	Y	4.4%	100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Digital Records Fee per Search	\$ 31.73	\$ 33.13	Y	4.4%	
2	Annual Login Account fee to Engineering/Consultants	\$ 317.32	\$ 331.28	Y	4.4%	
3	City Specification Manual	\$ 101.65	FREE			Manual is free Online
4	Reports - Environmental Assessments and Master Plans	\$ 16.07	\$ 16.78	Y	4.4%	
5	Additional Digital Record Images	\$ 0.11	\$ 3.00	Y	2627.3%	Updated to reflect costs
Intrusive Environmental Investigations on City Owned Property:						
6	General Administration Fee - Application Review by SEP	\$ 281.15	\$ 293.52	Y	4.4%	
7	General Administration Fee - Application Workplan Review by Design	\$ 281.15	\$ 293.52	Y	4.4%	
8	Agreement Preparation Fee	\$ 143.00	\$ 149.29	Y	4.4%	
9	Field Review (Utility Co-ordinator Call Out)	\$ 261.05	\$ 272.54	N	4.4%	
10	Compliance Requests	\$ 113.30	\$ 118.29	N	4.4%	
11	Lawyer Fees - Inquiries	cost + 7% admin fee	cost + 7% admin fee			
12	Road Cut Permit Fees (EP)	\$ 640.25	\$ 668.43	N	4.4%	
13	Municipal Consent permit fees (MC) Short Stream	\$ 640.25	\$ 668.43	N	4.4%	
14	Municipal Consent permit fees (MC) Long Stream	\$ 1,280.30	\$ 1,336.63	N	4.4%	
15	Access Permits - Commercial or Multiple Dwelling	\$ 130.95	\$ 136.71	N	4.4%	
16	Overland Permit Annual - Overdimensional	\$ 311.10	\$ 324.79	N	4.4%	
17	Overload Permit Annual- Per tonne Overweight	\$ 225.10	\$ 235.01	N	4.4%	
18	Administration Invoice Processing Fee	\$ 70.44	\$ 73.54	Y	4.4%	
19	Overload Permit Single Trip	\$ 155.55	\$ 162.39	N	4.4%	
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 353.39	\$ 368.94	Y	4.4%	
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 68.12	\$ 71.12	Y	4.4%	
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,717.77	\$ 1,793.35	Y	4.4%	
23	Encroachments - Temporary ROW Use	\$ 122.80	\$ 128.20	Y	4.4%	
24	Encroachments - Compliance Requests & Discharge Agreements	\$ 113.28	\$ 118.27	Y	4.4%	
25	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%			
26	Permanent Road Closure Application Fee	\$ 5,048.65	\$ 5,270.79	N	4.4%	Additional charges applicable for cost of Environmental Assessment and Advertising
27	Formal Consultation for Permanent Road/Alley Closure & ROW Project Application Fee	\$ 1,145.00	\$ 1,195.38	N	4.4%	
28	Temporary Lane Occupancy	\$ 56.70	\$ 59.20	N	4.4%	
29	Temporary Sidewalk & Boulevard Occupancy	\$ 122.80	\$ 128.20	N	4.4%	
30	Temporary Road Closure - Special Events & Filming	\$ 747.95	\$ 300.00	N	-59.9%	Adjusted to reflect estimated cost
31	Temporary Full Road Closure	\$ 1,607.65	\$ 1,678.39	N	4.4%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Mum Show Admissions - Adult (13 - 54 years old)	\$ 7.08	\$ 8.33	Y	17.7%	60%
2	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 6.20	\$ 7.42	Y	19.7%	60%
3	Mum Show Admissions - Family Rate (2 Adults, 2 Children)	\$ 20.35	\$ 22.45	Y	10.3%	60%
4	Mum Show Admissions - Week Pass	\$ 21.25	\$ 23.45	Y	10.4%	60%
5	Mum Show Admissions - Tour Group (20 people)	\$ 106.19	\$ 114.65	Y	8.0%	60%
6	Mum Show School Tour - Full Class	\$ 106.19	\$ 114.65	Y	8.0%	60%
7	Floral Show Marketplace Vendor Rental (12' by 6') / per day - minimum of 5 days	na	\$ 37.50	Y	na	
8	Floral Show Café Vendor Rental (12' by 12') / per day - minimum of 5 days	na	\$ 37.50	Y	na	
9	Roadway tree trimming - per tree	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee			
10	Work done for others Forestry - Priced per job	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee			
11	New Development Tree Installation (and minimum replacement value of tree) Permit for work performed on, in or under a public tree (#10-#11):	\$ 695.79	\$ 726.40	Y	4.4%	
12	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 59.20	\$ 65.12	Y	10.0%	
13	- Major: larger scale project requiring review of a Tree Management Plan	\$ 295.76	\$ 325.34	Y	10.0%	
14	Removal of a public tree for a private individual or entity	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee			
15	"Loss of Canopy calculations using the Trunk Formula technique from the Guide for Plant Appraisal, 10th Edition"	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee			
16	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 251.00	\$ 262.04	Y	4.4%	
17	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 334.00	\$ 348.70	Y	4.4%	
18	Work done for others by Horticulture - Priced per job	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee			
19	Gage Park Electronic Sign (Programming)	\$ 111.50	\$ 116.41	Y	4.4%	
20	Gage Park Tropical Greenhouse Rental - half day (4 hrs.) between 9am and 5pm	\$ 369.00	\$ 391.14	Y	6.0%	
21	Gage Park Tropical Greenhouse Rental - full day (7 hrs.) between 9am and 5pm	\$ 520.00	\$ 551.20	Y	6.0%	
22	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ 625.00	\$ 662.50	Y	6.0%	
23	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 596.28	\$ 622.52	Y	4.4%	N/A
24	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 399.25	\$ 416.82	Y	4.4%	N/A
25	Work done for others by Parks Maintenance - Priced per Job	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee			
26	Park amenity donation - Priced per job Commemorative Program	Full Cost Recovery	Full Cost Recovery			

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
27	Temporary Parks Construction Access Permit Application Fee - per application	\$ 195.00	\$ 203.58	N	4.4%	N/A
28	Cost to Repair Damage	Full Cost Recovery	Full Cost Recovery			
29	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	N/A
30	Stage Rental -Priced per job	Full Cost Recovery	Full Cost Recovery			
31	Per parking space per day	\$ 17.00	\$ 17.75	Y	4.4%	N/A
32	Fence Cost Share Program - Application Fee	\$ 195.00	\$ 203.58	Y	4.4%	N/A
33	Parks Director Consent Permit		\$ 50.00	Y	N/A	N/A
	** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers					

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,210.00	\$ 1,265.00	Y	4.5%	
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,505.00	\$ 1,570.00	Y	4.3%	
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 720.00	\$ 750.00	Y	4.2%	
4	Interment of a Child - Stillborn - Case up to 24"	\$ 250.00	\$ 260.00	Y	4.0%	
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 750.00	\$ 785.00	Y	4.7%	
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 1,010.00	\$ 1,055.00	Y	4.5%	
7	Interment of Cremated Remains - Urn Garden Grave	\$ 485.00	\$ 505.00	Y	4.1%	
8	Interment of Cremated Remains - Columbarium Niche	\$ 410.00	\$ 430.00	Y	4.9%	
9	Interment of Cremated Remains - Ceremonial (Woodland Only)	\$ 410.00	\$ 430.00	Y	4.9%	
10	Interment - Second set of cremated remains with another burial	\$ 110.00	\$ 115.00	Y	4.5%	
11	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 260.00	\$ 270.00	Y	3.8%	
12	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 220.00	\$ 230.00	Y	4.5%	
13	Surcharge for Cremated Remains Internment with Urn Vault	\$ 110.00	\$ 115.00	Y	4.5%	
14	Surcharge for Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 890.00	\$ 930.00	Y	4.5%	
15	Surcharge for Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 700.00	\$ 730.00	Y	4.3%	
16	Surcharge for Interment on Sundays, Statutory, Non-Statutory and Civic Holiday - Traditional Burial - 8:30am to 11:30am	\$ 2,280.00	\$ 2,380.00	Y	4.4%	
17	Surcharge for Interment on Sundays, Statutory, Non-Statutory and Civic Holiday - Cremated Remains - 8:30am to 11:30am	\$ 1,540.00	\$ 1,610.00	Y	4.5%	
18	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 4,490.00	\$ 4,690.00	Y	4.5%	
19	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,745.00	\$ 3,910.00	Y	4.4%	
20	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,960.00	\$ 2,045.00	Y	4.3%	
21	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,630.00	\$ 1,700.00	Y	4.3%	
22	Interment - Scattering (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 Care and maintenance fee as per Bereavement Authority of Ontario (BAO)	\$ 435.00	\$ 455.00	Y	4.6%	
23	Interment - Scattering + Memorialization (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 care and maintenance fee as per BAO	\$ 700.00	\$ 730.00	Y	4.3%	
24	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,995.00	\$ 4,170.00	Y	4.4%	
25	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,995.00	\$ 5,215.00	Y	4.4%	
26	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 3,230.00	\$ 3,370.00	Y	4.3%	
27	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,955.00	\$ 4,130.00	Y	4.4%	
28	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,190.00	\$ 1,240.00	Y	4.2%	
29	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,600.00	\$ 1,670.00	Y	4.4%	
30	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 955.00	\$ 995.00	Y	4.2%	
31	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,465.00	\$ 1,530.00	Y	4.4%	
32	Disinterment of Cremated Remains - Urn Garden Grave	\$ 485.00	\$ 505.00	Y	4.1%	
33	Disinterment of Cremated Remains - Columbarium Niche	\$ 410.00	\$ 430.00	Y	4.9%	
34	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,295.00	\$ 1,350.00	Y	4.2%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
35	Lot Sale - Single Flat Marker Only	\$ 2,300.00	\$ 2,400.00	Y	4.3%	
36	Lot Sale- Green/Natural Section	\$ 2,375.00	\$ 2,480.00	Y	4.4%	
37	Lot Sale - Single Monument Lot	\$ 3,015.00	\$ 3,150.00	Y	4.5%	
38	Lot Sale - Two Grave Flat Marker Only	\$ 4,600.00	\$ 4,800.00	Y	4.3%	
39	Lot Sale - Three Grave Flat Marker Only	\$ 6,900.00	\$ 7,205.00	Y	4.4%	
40	Lot Sale- Four Grave Flat Marker Only	\$ 9,200.00	\$ 9,605.00	Y	4.4%	
41	Lot Sale - Two Grave Monument	\$ 4,800.00	\$ 5,010.00	Y	4.4%	
42	Lot Sale - Three Grave Monument	\$ 7,200.00	\$ 7,515.00	Y	4.4%	
43	Lot Sale - Four Grave Monument	\$ 9,600.00	\$ 10,020.00	Y	4.4%	
44	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,145.00	\$ 1,195.00	Y	4.4%	
45	Lot Sale - Child: Stillborn - Case up to 24": C&M Portion	\$ 175.00	\$ 185.00	Y	5.7%	
46	Lot Sale - Child 72"	\$ 570.00	\$ 595.00	Y	4.4%	
47	Lot Sale - Mausoleum Crypt	\$ 3,295.00	\$ 3,440.00	Y	4.4%	
48	Lot Sale - Cremation Urn Garden Grave	\$ 1,110.00	\$ 1,160.00	Y	4.5%	
49	Lot Sale - Green/Natural Section - Cremation Grave	\$ 1,110.00	\$ 1,160.00	Y	4.5%	
50	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,465.00	\$ 1,530.00	Y	4.4%	
51	Lot Sale - Cremation Urn Garden Grave - (with monument privileges)	\$ 1,700.00	\$ 1,775.00	Y	4.4%	
52	Lot Sale - Garden Stone interment right	\$ 1,465.00	\$ 1,530.00	Y	4.4%	
53	Lot Sale - Two Grave 6ft Burials Sections ONLY	\$ 3,560.00	\$ 3,715.00	Y	4.4%	
54	Lot Sale - Two Grave Monument (Woodland Sec 14)	\$ 6,850.00	\$ 7,150.00	Y	4.4%	
55	Lot Sale - Three Grave Monument (Woodland Sec 14)	\$ 10,275.00	\$ 10,725.00	Y	4.4%	
56	Lot Sale - Four Grave Monument (Woodland Sec 14)	\$ 13,700.00	\$ 14,305.00	Y	4.4%	
57	Niche Sale - Bronze Wreath Plaque	\$ 3,260.00	\$ 3,405.00	Y	4.4%	
58	Niche Sale - Monument engraved plaque	\$ 2,590.00	\$ 2,705.00	Y	4.4%	
59	Niche Sale - Ceremonial (Woodland only)	\$ 1,855.00	\$ 1,935.00	Y	4.3%	
60	Niche Sale - Lower Level (Rows 1, 2, 6)	\$ 2,390.00	\$ 2,495.00	Y	4.4%	
61	Niche Sale - Upper Level (Rows 3-5)	\$ 3,155.00	\$ 3,295.00	Y	4.4%	
62	Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom) and Hamilton Cemetery Columbarium Number Two - Rows 1, 2, 6	\$ 5,650.00	\$ 5,900.00	Y	4.4%	
63	Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top) and Hamilton Cemetery Columbarium Number Two - 3, 4, 5	\$ 6,230.00	\$ 6,505.00	Y	4.4%	
64	Bronze Plaque (10" x 10") - Woodland Tranquility Gardens and Hamilton Cemetery Columbarium Number Two Niches ONLY	\$ 850.00	\$ 885.00	Y	4.1%	
65	Niche Sale - Premium (Row 1,2,6)(Hamilton Cemetery Columbarium Number One)	\$ 4,310.00	\$ 4,500.00	Y	4.4%	
66	Niche Sale - Premium (Row3,4,5) (Hamilton Cemetery Columbarium Number One)	\$ 5,135.00	\$ 5,360.00	Y	4.4%	
67	Interment Rights - for Cremation Bench Location	\$ 2,780.00	\$ 2,900.00	Y	4.3%	
68	Cremation Bench - for use with purchased Interment Rights	Starting from \$6110	Starting from \$6380			
69	Non-Resident Surcharge for All Cemetery Services = 25% + HST		\$ 0.25			

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2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
70	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 148.00	\$ 155.00	Y	4.7%	
71	Markers and Foundations - Foundation Removal Fee	Full Cost Recovery	Full Cost Recovery			
72	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 175.00	\$ 185.00	Y	5.7%	
73	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 195.00	\$ 205.00	Y	5.1%	
74	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 275.00	\$ 285.00	Y	3.6%	
75	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 235.00	\$ 245.00	Y	4.3%	
76	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 275.00	\$ 285.00	Y	3.6%	
77	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 210.00	\$ 220.00	Y	4.8%	
78	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 100.00	\$ 100.00	Y	0.0%	
79	Care & Maintenance - DVA Flat Marker	\$ 100.00	\$ 100.00	Y	0.0%	
80	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq. inches)	\$ 200.00	\$ 200.00	Y	0.0%	
81	Care & Maintenance - Large Foundations (greater than 532 sq. inches)	\$ 400.00	\$ 400.00	Y	0.0%	
82	Care & Maintenance - DVA Upright Marker	\$ 200.00	\$ 200.00	Y	0.0%	
83	BAO Oversight Fee - effective July 1, 2023	\$ 30.00	\$ 30.00	Y	0.0%	
84	Columbarium Niche Bronze Plaque	\$ 995.00	\$ 1,040.00	Y	4.5%	
85	Columbarium Niche Bronze Plaque - Date scroll	\$ 170.00	\$ 175.00	Y	2.9%	
86	Columbarium Niche - Companion Vase (Bronze)	\$ 225.00	\$ 235.00	Y	4.4%	
87	Ceremonial Bronze Plaque	\$ 525.00	\$ 550.00	Y	4.8%	
88	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 675.00	\$ 705.00	Y	4.4%	
89	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 35.00	\$ 37.00	Y	5.7%	
90	Merchandise / Miscellaneous Services - Genealogical Research	\$ 45.00	\$ 45.00	Y	0.0%	
91	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,350.00	\$ 1,410.00	Y	4.4%	
92	Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription)	\$ 1,620.00	\$ 1,690.00	Y	4.3%	
93	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 2,400.00	\$ 2,505.00	Y	4.4%	
94	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 120.00	\$ 125.00	Y	4.2%	
95	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 175.00	\$ 185.00	Y	5.7%	
96	Outer Container - Concrete Crypt - Youth	\$ 875.00	\$ 915.00	Y	4.6%	
97	Outer Container - Concrete Crypt - Intermediate	\$ 975.00	\$ 1,020.00	Y	4.6%	
98	Outer Container - Concrete Crypt - Oversize	\$ 1,195.00	\$ 1,250.00	Y	4.6%	
99	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 195.00	\$ 205.00	Y	5.1%	
100	Temporary Access Permit deposit (returned if no damage incurred)	\$ 1,000.00	\$ 1,000.00	Y	0.0%	
101	Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee	\$ 265.00	\$ 275.00	Y	3.8%	
102	Tent Rental 10'x10' per use and Chair Rental 4 chairs per use	\$ 280.00	\$ 290.00	Y	3.6%	

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2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
103	Vaults - Various: Starting Prices	\$ 1,500.00	\$ 1,565.00	Y	4.3%	
104	Urn Vaults - Various: Starting Prices	\$ 1,025.00	\$ 1,070.00	Y	4.4%	
105	Inscription Dateline: Flat Charge	\$ 350.00	\$ 365.00	Y	4.3%	
106	Additional Charge per letter	\$ 8.00	\$ 9.00	Y	12.5%	
107	Monument/Marker cleaning - Various: Starting Prices	\$ 395.00	\$ 410.00	Y	3.8%	
108	Repainting of letters on monument/marker - Various: Starting Prices	\$ 395.00	\$ 410.00	Y	3.8%	
109	Urns - Various: Starting Prices	\$ 320.00	\$ 335.00	Y	4.7%	
110	Porcelain Pictures - black and white	\$ 360.00	\$ 375.00	Y	4.2%	
111	Porcelain Pictures - colour	\$ 410.00	\$ 430.00	Y	4.9%	
112	Vigil Lights - Various: Starting Prices	\$ 800.00	\$ 835.00	Y	4.4%	
113	Turf Repair fee	Full Cost Recovery	Full Cost Recovery			
114	Green/Natural Section Memorialization	\$ 675.00	\$ 705.00	Y	4.4%	
115	Access Fee - for Photo shoots, birdwatching etc. - per day	\$ 15.00	\$ 16.00	Y	6.7%	
116	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Inscription only	\$ 30.00	\$ 32.00	Y	6.7%	
117	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Flat Memorial	\$ 60.00	\$ 63.00	Y	5.0%	
118	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Upright Memorial	\$ 115.00	\$ 120.00	Y	4.3%	
119	Garden Stones (24 x 24 X 16) (stone/carving/delivery)	\$ 2,700.00	\$ 2,820.00	Y	4.4%	
120	Shrub removal - less than 4 ft tall	\$ 40.00	Full Cost Recovery	Y	N/A	
121	Private Columbarium Unit	starting from \$5200	starting at \$5,430			
122	Internment Right - for Private Columbarium Unit	\$ 2,450.00	\$ 2,560.00	Y	4.5%	
123	Shrub removal - 4ft tall or larger	\$ 100.00	Full Cost Recovery	Y	N/A	
124	Interment on Sunday - Traditional Burial or Created Remains - Only on Approval of Appropriate Authority		Full Cost Recovery			
125	Vase on Monument - Mt Hamilton (Includes, vase, plaque and setting)	\$ 645.00	\$ 675.00	Y	4.7%	
126	Columbarium Plaque Engraving	\$ 410.00	\$ 430.00	Y	4.9%	
127	Custom Emblem for Vet's Monument	\$ -	\$ 80.00	Y	100.0%	

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Waste Management

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Non-Residential Recycling Blue Box Container	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
2	Non-Residential Recycling Blue Carts	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
3	Non-Residential Green Cart	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
4	Non-Residential Kitchen "Mini-bin" Organics Container	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
Waste Management Per Event Fee for Non-Funded Festivals and Events (#5-#11):						
5	- Recycling (up to 25 barrels)	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
6	- Garbage - per roll off bin (plus tipping fees)	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
7	- Organics (up to 25 green carts)	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
8	- Administrative Fee per event	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
9	- Recycling Containers - replacement of damaged blue barrels	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
10	- Organics Containers - replacement of damaged green carts	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
11	- Garbage Containers - replacement of damaged containers	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
12	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 380.68	\$ 397.43	Y	4.4%	
13	Backyard Composters	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
14	Tipping Fee per 100 kilograms	\$ 12.50	\$ 13.42	N	7.4%	
15	Minimum Vehicle Fee, residential customers	\$ 10.50	\$ 11.00	N	4.8%	
Deposit Fees at Transfer Stations (#16-#20):						
16	- 0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Waste Management

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
17	- 2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	
18	- 3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	
19	- 6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	
20	- Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	
21	Impacted Soil Fee (per tonne)	\$ 12.85	\$ 13.42	Y	4.4%	
22	Waste Site Searches	\$ 50.00	\$ 52.20	Y	4.4%	
23	Special Event Waste Containers - replacement of damaged containers or equipment	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
Fees charged for inspection carried out by the City resulting from non-compliance with any City by-law:						
24	Initial inspection	\$ 320.28	\$ 334.37	Y	4.4%	
25	Subsequent inspection	\$ 164.27	\$ 171.50	Y	4.4%	
26	Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg)	\$ 10.50	\$ 11.00	N	4.8%	
27	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
Municipal Law Enforcement Service Administration:						
28	Administration Fee for processing fees related to the Initial and Subsequent fees charged for inspection carried out by the City resulting from non-compliance with any City by-law and Waste Removal - Non Compliance Fee (plus tipping fee)	\$ 105.54	\$ 110.18	Y	4.4%	
29	Administration Fee for request for file review	\$ 39.46	\$ 41.20	Y	4.4%	
30	Weight verification	\$ 5.39	\$ 5.63	N	4.4%	
31	P.I.N. Property Search	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
32	Waste Management Plan Waste Management Plan Review Fee	Full Cost Recovery + 10% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Transportation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Damage to Traffic Property (i.e., Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee	N	N/A	
2	Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee			
3	Municipal Numbering Fees - Full installation by City Forces	\$ 203.09	\$ 228.00	N	12.3%	100% Cost Recovery
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 35.96	\$ 70.00	N	94.6%	100% Cost Recovery
5	Traffic Signal Timing Plans - Inquiries	\$ 287.71	\$ 475.00	Y	65.1%	100% Cost Recovery
6	Traffic Signal Timing Plans - Drawings	\$ 67.70	\$ 134.66	Y	98.9%	100% Cost Recovery
7	Traffic Count Fee - provision of count data on file, on request	\$ 73.41	\$ 230.00	Y	213.3%	100% Cost Recovery
8	Traffic Warning Boards - install and remove	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee			
9	Traffic Signs - remove and replace	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee			
10	Publication Box Permit - Initial Fee	\$ 55.00	\$ 57.42	N	4.4%	100% Cost Recovery
11	Publication Box Annual Permit Renewal	\$ 37.02	\$ 38.65	N	4.4%	100% Cost Recovery
12	Culvert Installation - Roads - Priced per job	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee			
13	Culvert Installation - Inspection Only - Priced per job	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee			
14	Repair-Replace Property on City Roads - Priced per job	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee			
15	Approach Ramp Installation	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee			
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 123.76	\$ 129.20	N	4.4%	100% Cost Recovery
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee			
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee			
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee			

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Transportation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
20	Temporary Road Access Permit Application Fee - per application	\$ 130.10	\$ 135.83	N	4.4%	100% Cost Recovery
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,111.68	\$ 1,160.60	N	4.4%	100% Cost Recovery
22	Street Lighting Subdivision Review and Evaluation Fee	\$ 6,928.20	\$ 7,233.04	Y	4.4%	100% Cost Recovery
23	Banner Installations - Main Street West	\$ 354.34	\$ 395.83	Y	11.7%	100% Cost Recovery
24	Banner Installations - King Street West (Dundas)	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee			
25	Removal of Encroachment from the Road Allowance		Full Cost Recovery + 10% Admin Fee			New Fee
26	Current Signal Timing Parameters		\$ 175.00	Y		100% Cost Recovery
27	Development Signage Installation Fees - 1 Leg Stop Sign		\$ 450.00	Y		100% Cost Recovery
28	Development Signage Installation Fees - 2 Leg Stop Sign		\$ 900.00	Y		100% Cost Recovery
29	Development Signage Installation Fees - 3 Leg Stop Sign		\$ 1,300.00	Y		100% Cost Recovery
30	Development Signage Installation Fees - 4 Leg Stop Sign		\$ 1,800.00	Y		100% Cost Recovery
31	Development Signage Installation Fees - Street Name Signs		\$ 1,800.00	Y		100% Cost Recovery
32	Development Signage Installation Fees - Gateway Signs (40KM Signage)		\$ 450.00	Y		100% Cost Recovery
33	Development Signage Installation Fees - Neighborhood Traffic Circles		\$ 7,500.00	Y		100% Cost Recovery
34	Development Signage Installation Fees - Roundabouts		\$ 15,500.00	Y		100% Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Community Sport Programming						
1	Adults & Non-affiliated Youth (Hourly)	\$ 144.45	\$ 150.80	Y	4.4%	
2	Youth Affiliated (Hourly)	\$ 72.30	\$ 75.50	Y	4.4%	
3	Lights when required (Hourly)	Negotiable	Negotiable			
Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)						
4	Lower Bowl - west side only per Hour	\$ 141.55	\$ 147.80	Y	4.4%	
5	Upper & Lower Bowl - west side only (Daily)**	\$ 5,394.45	\$ 5,631.80	Y	4.4%	
6	Full Stadium (Daily)**	\$ 8,091.70	\$ 8,447.75	Y	4.4%	
7	Lights when required (Hourly)	Negotiable	Negotiable			
Corporate Gatherings/Professional Sports						
8	Field of Play Use - No Spectators (Daily) **	\$ 5,394.45	\$ 5,631.80	Y	4.4%	
9	Upper & Lower Bowl - west side only (Daily)**	\$ 10,788.95	\$ 11,263.65	Y	4.4%	
10	Full Stadium (Daily)**	\$ 16,183.40	\$ 16,895.45	Y	4.4%	
Community Room Rentals - Level 1 Room 1E501 - Alumni Room (1,800 sq ft.)						
11	Commercial/Non-resident (Hourly)	\$ 144.65	\$ 151.00	Y	4.4%	
12	Resident (Hourly)	\$ 86.80	\$ 90.60	Y	4.4%	
13	Community Group (Hourly)	\$ 40.55	\$ 42.35	Y	4.4%	
14	Affiliate Group (Hourly)	\$ 29.05	\$ 30.35	Y	4.5%	
15	Cleaning Cost (Per Booking)	\$ 17.40	\$ 18.15	Y	4.3%	
Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)						
16	Commercial/Non-resident (Hourly) **	\$ 144.65	\$ 151.00	Y	4.4%	
17	Resident (Hourly) **	\$ 86.80	\$ 90.60	Y	4.4%	
18	Community Group (Hourly) **	\$ 40.55	\$ 42.35	Y	4.4%	
19	Affiliate Group (Hourly) **	\$ 29.05	\$ 30.35	Y	4.5%	
20	Cleaning Cost (Per Booking)	\$ 35.20	\$ 36.75	Y	4.4%	
Green Rooms 1 (Hourly Rate)						

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
21	Commercial/Non-resident (Hourly) **	\$ 51.85	\$ 54.15	Y	4.4%	
22	Resident (Hourly) **	\$ 20.75	\$ 21.65	Y	4.3%	
23	Community Group (Hourly) **	\$ 14.50	\$ 15.15	Y	4.5%	
24	Affiliate Group (Hourly) **	\$ 10.35	\$ 10.80	Y	4.3%	
25	Cleaning Cost (Per Booking)	\$ 52.35	\$ 54.65	Y	4.4%	
Green Rooms 2 (Hourly Rate)						
26	Commercial/Non-resident (Hourly) **	\$ 23.00	\$ 24.00	Y	4.3%	
27	Resident (Hourly) **	\$ 13.80	\$ 14.40	Y	4.3%	
28	Community Group (Hourly) **	\$ 10.10	\$ 10.55	Y	4.5%	
29	Affiliate Group (Hourly) **	\$ 8.05	\$ 8.40	Y	4.3%	
30	Cleaning Cost (Per Booking)	\$ 26.05	\$ 27.20	Y	4.4%	
Green Rooms 3 (Hourly Rate)						
31	Commercial/Non-resident (Hourly) **	\$ 23.00	\$ 24.00	Y	4.3%	
32	Resident (Hourly) **	\$ 13.80	\$ 14.40	Y	4.3%	
33	Community Group (Hourly) **	\$ 10.10	\$ 10.55	Y	4.5%	
34	Affiliate Group (Hourly) **	\$ 8.05	\$ 8.40	Y	4.3%	
35	Cleaning Cost (Per Booking)	\$ 26.05	\$ 27.20	Y	4.4%	
Change Rooms 1 (Hourly Rate)						
36	Commercial/Non-resident (Hourly) **	\$ 25.95	\$ 27.10	Y	4.4%	
37	Resident (Hourly) **	\$ 15.55	\$ 16.25	Y	4.5%	
38	Community Group (Hourly) **	\$ 10.35	\$ 10.80	Y	4.3%	
39	Affiliate Group (Hourly) **	\$ 7.80	\$ 8.15	Y	4.5%	
40	Cleaning Cost (Per Booking)	\$ 34.70	\$ 36.25	Y	4.5%	
Change Rooms 2 (Hourly Rate)						
41	Commercial/Non-resident (Hourly) **	\$ 25.95	\$ 27.10	Y	4.4%	
42	Resident (Hourly) **	\$ 15.55	\$ 16.25	Y	4.5%	
43	Community Group (Hourly) **	\$ 10.35	\$ 10.80	Y	4.3%	
44	Affiliate Group (Hourly) **	\$ 7.80	\$ 8.15	Y	4.5%	
45	Cleaning Cost (Per Booking)	\$ 52.00	\$ 54.30	Y	4.4%	
Change Rooms 3 (Hourly Rate)						
46	Commercial/Non-resident (Hourly) **	\$ 25.95	\$ 27.10	Y	4.4%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
47	Resident (Hourly) **	\$ 15.55	\$ 16.25	Y	4.5%	
48	Community Group (Hourly) **	\$ 10.35	\$ 10.80	Y	4.3%	
49	Affiliate Group (Hourly) **	\$ 7.80	\$ 8.15	Y	4.5%	
50	Cleaning Cost (Per Booking)	\$ 34.70	\$ 36.25	Y	4.5%	
Change Rooms 4 (Hourly Rate)						
51	Commercial/Non-resident (Hourly) **	\$ 25.95	\$ 27.10	Y	4.4%	
52	Resident (Hourly) **	\$ 15.55	\$ 16.25	Y	4.5%	
53	Community Group (Hourly) **	\$ 10.35	\$ 10.80	Y	4.3%	
54	Affiliate Group (Hourly) **	\$ 7.80	\$ 8.15	Y	4.5%	
55	Cleaning Cost (Per Booking)	\$ 34.70	\$ 36.25	Y	4.5%	
Community Room Rentals - Level 2						
Room 2W 600 - City Lounge (1,625 sq ft.)						
56	Commercial/Non-resident (Hourly)	\$ 60.20	\$ 62.85	Y	4.4%	
57	Resident (Hourly)	\$ 36.20	\$ 37.80	Y	4.4%	
58	Community Group (Hourly)	\$ 16.90	\$ 17.65	Y	4.4%	
59	Affiliate Group (Hourly)	\$ 12.10	\$ 12.65	Y	4.5%	
60	Cleaning Cost (Per Booking)	\$ 52.85	\$ 55.20	Y	4.4%	
Room 2W 336 - Community Video Room (194 sq ft.)						
61	Commercial/Non-resident (Hourly)	\$ 24.10	\$ 25.15	Y	4.4%	
62	Resident (Hourly)	\$ 15.80	\$ 16.50	Y	4.4%	
63	Community Group (Hourly)	\$ 10.10	\$ 10.55	Y	4.5%	
64	Affiliate Group (Hourly)	\$ 8.05	\$ 8.40	Y	4.3%	
65	Cleaning Cost (Per Booking)	\$ 8.80	\$ 9.20	Y	4.5%	
Room 2W 601 - Community Room (280 sq ft.)						
66	Commercial/Non-resident (Hourly)	\$ 24.10	\$ 25.15	Y	4.4%	
67	Resident (Hourly)	\$ 15.80	\$ 16.50	Y	4.4%	
68	Community Group (Hourly)	\$ 10.10	\$ 10.55	Y	4.5%	
69	Affiliate Group (Hourly)	\$ 8.05	\$ 8.40	Y	4.3%	
70	Cleaning Cost (Per Booking)	\$ 8.80	\$ 9.20	Y	4.5%	
Room 2W 602 - Community Room (280 sq ft.)						

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
71	Commercial/Non-resident (Hourly)	\$ 24.10	\$ 25.15	Y	4.4%	
72	Resident (Hourly)	\$ 15.80	\$ 16.50	Y	4.4%	
73	Community Group (Hourly)	\$ 10.10	\$ 10.55	Y	4.5%	
74	Affiliate Group (Hourly)	\$ 8.05	\$ 8.40	Y	4.3%	
75	Cleaning Cost (Per Booking)	\$ 8.80	\$ 9.20	Y	4.5%	
Room 2W 603 - Community Room (366 sq ft.)						
76	Commercial/Non-resident (Hourly)	\$ 24.10	\$ 25.15	Y	4.4%	
77	Resident (Hourly)	\$ 15.80	\$ 16.50	Y	4.4%	
78	Community Group (Hourly)	\$ 10.10	\$ 10.55	Y	4.5%	
79	Affiliate Group (Hourly)	\$ 8.05	\$ 8.40	Y	4.3%	
80	Cleaning Cost (Per Booking)	\$ 8.80	\$ 9.20	Y	4.5%	
Corporate Room Rentals - Level 4						
Room 4W 300 (1,012 sq ft.) - Club Room 1						
81	Social/Corporate - Day Rate **	\$ 353.80	\$ 369.35	Y	4.4%	
82	Social/Corporate - Evening Rate **	\$ 353.80	\$ 369.35	Y	4.4%	
83	Social/Corporate - Day & Evening Rate **	\$ 636.95	\$ 665.00	Y	4.4%	
84	Community Groups (not-for-profit) - Day Rate **	\$ 212.40	\$ 221.75	Y	4.4%	
85	Community Groups (not-for-profit) - Evening Rate **	\$ 212.40	\$ 221.75	Y	4.4%	
86	Community Groups (not-for-profit) - Day & Evening**	\$ 382.25	\$ 399.05	Y	4.4%	
87	City of Hamilton - Day Rate **	\$ 106.30	\$ 111.00	Y	4.4%	
88	City of Hamilton - Evening Rate **	\$ 106.30	\$ 111.00	Y	4.4%	
89	City of Hamilton - Day & Evening Rate **	\$ 191.20	\$ 199.60	Y	4.4%	
90	Cleaning Cost (Per Booking)	\$ 17.65	\$ 18.45	Y	4.5%	
Room 4W 301 (1,410 sq ft.) - Club Room 2						
91	Social/Corporate - Day Rate **	\$ 530.85	\$ 554.20	Y	4.4%	
92	Social/Corporate - Evening Rate **	\$ 530.85	\$ 554.20	Y	4.4%	
93	Social/Corporate - Day & Evening Rate **	\$ 955.30	\$ 997.35	Y	4.4%	
94	Community Groups (not-for-profit) - Day Rate **	\$ 318.55	\$ 332.55	Y	4.4%	
95	Community Groups (not-for-profit) - Evening Rate **	\$ 318.55	\$ 332.55	Y	4.4%	
96	Community Groups (not-for-profit) - Day & Evening**	\$ 573.25	\$ 598.45	Y	4.4%	
97	City of Hamilton - Day Rate **	\$ 159.40	\$ 166.40	Y	4.4%	
98	City of Hamilton - Evening Rate **	\$ 159.40	\$ 166.40	Y	4.4%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
99	City of Hamilton - Day & Evening Rate **	\$ 286.75	\$ 299.35	Y	4.4%	
100	Cleaning Cost (Per Booking)	\$ 26.45	\$ 27.60	Y	4.3%	
Room 4W 313 (5,952 sq ft.) - Club Room 3						
101	Social/Corporate - Day Rate **	\$ 1,651.10	\$ 1,723.75	Y	4.4%	
102	Social/Corporate - Evening Rate **	\$ 1,651.10	\$ 1,723.75	Y	4.4%	
103	Social/Corporate - Day & Evening Rate **	\$ 2,971.85	\$ 3,102.60	Y	4.4%	
104	Community Groups (not-for-profit) - Day Rate **	\$ 990.75	\$ 1,034.35	Y	4.4%	
105	Community Groups (not-for-profit) - Evening Rate **	\$ 990.75	\$ 1,034.35	Y	4.4%	
106	Community Groups (not-for-profit) - Day & Evening**	\$ 1,783.25	\$ 1,861.70	Y	4.4%	
107	City of Hamilton - Day Rate **	\$ 495.35	\$ 517.15	Y	4.4%	
108	City of Hamilton - Evening Rate **	\$ 495.35	\$ 517.15	Y	4.4%	
109	City of Hamilton - Day & Evening Rate **	\$ 891.60	\$ 930.85	Y	4.4%	
110	Cleaning Cost (Per Booking)	\$ 96.85	\$ 101.10	Y	4.4%	
Room 4W 314 (1,410 sq ft.) - Club Room 4						
111	Social/Corporate - Day Rate **	\$ 530.85	\$ 554.20	Y	4.4%	
112	Social/Corporate - Evening Rate **	\$ 530.85	\$ 554.20	Y	4.4%	
113	Social/Corporate - Day & Evening Rate **	\$ 955.30	\$ 997.35	Y	4.4%	
114	Community Groups (not-for-profit) - Day Rate **	\$ 318.55	\$ 332.55	Y	4.4%	
115	Community Groups (not-for-profit) - Evening Rate **	\$ 318.55	\$ 332.55	Y	4.4%	
116	Community Groups (not-for-profit) - Day & Evening**	\$ 573.25	\$ 598.45	Y	4.4%	
117	City of Hamilton - Day Rate **	\$ 159.40	\$ 166.40	Y	4.4%	
118	City of Hamilton - Evening Rate **	\$ 159.40	\$ 166.40	Y	4.4%	
119	City of Hamilton - Day & Evening Rate **	\$ 286.75	\$ 299.35	Y	4.4%	
120	Cleaning Cost (Per Booking)	\$ 26.45	\$ 27.60	Y	4.3%	
Room 4W 315 (1,012 sq ft.) - Club Room 5						
121	Social/Corporate - Day Rate **	\$ 353.80	\$ 369.35	Y	4.4%	
122	Social/Corporate - Evening Rate **	\$ 353.80	\$ 369.35	Y	4.4%	
123	Social/Corporate - Day & Evening Rate **	\$ 636.95	\$ 665.00	Y	4.4%	
124	Community Groups (not-for-profit) - Day Rate **	\$ 212.40	\$ 221.75	Y	4.4%	
125	Community Groups (not-for-profit) - Evening Rate **	\$ 212.40	\$ 221.75	Y	4.4%	
126	Community Groups (not-for-profit) - Day & Evening**	\$ 382.25	\$ 399.05	Y	4.4%	
127	City of Hamilton - Day Rate **	\$ 106.30	\$ 111.00	Y	4.4%	
128	City of Hamilton - Evening Rate **	\$ 106.30	\$ 111.00	Y	4.4%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
129	City of Hamilton - Day & Evening Rate **	\$ 191.20	\$ 199.60	Y	4.4%	
130	Cleaning Cost (Per Booking)	\$ 17.65	\$ 18.45	Y	4.5%	
Club Level - includes all rooms noted above (10,796 sq ft.)						
131	Social/Corporate - Day Rate **	\$ 2,417.65	\$ 2,524.05	Y	4.4%	
132	Social/Corporate - Evening Rate **	\$ 2,417.65	\$ 2,524.05	Y	4.4%	
133	Social/Corporate - Day & Evening Rate **	\$ 4,351.55	\$ 4,543.00	Y	4.4%	
134	Community Groups (not-for-profit) - Day Rate **	\$ 1,450.65	\$ 1,514.50	Y	4.4%	
135	Community Groups (not-for-profit) - Evening Rate **	\$ 1,450.65	\$ 1,514.50	Y	4.4%	
136	Community Groups (not-for-profit) - Day & Evening**	\$ 2,610.95	\$ 2,725.85	Y	4.4%	
137	City of Hamilton - Day Rate **	\$ 727.65	\$ 759.65	Y	4.4%	
138	City of Hamilton - Evening Rate **	\$ 727.65	\$ 759.65	Y	4.4%	
139	City of Hamilton - Day & Evening Rate **	\$ 1,305.50	\$ 1,362.95	Y	4.4%	
140	Cleaning Cost (Per Booking)	\$ 184.85	\$ 193.00	Y	4.4%	
141	Film/Video Shoots	Negotiable	Negotiable			
142	Photography (Commercial Rate) Flat Fee - First 4 Hours	\$ 1,884.85	\$ 1,967.80	Y	4.4%	
143	Hourly fee beyond 4 hours	\$ 457.50	\$ 477.65	Y	4.4%	
144	Photography (Wedding Photography Only) (2 hour maximum)	\$ 202.40	\$ 211.30	Y	4.4%	
Concerts						
145	West Stands Only	Negotiable	Negotiable			
146	Full Stadium	Negotiable	Negotiable			
South Plaza - outside gates SE corner						
147	Commercial/Non-resident (Hourly)**	\$ 144.55	\$ 150.90	Y	4.4%	
148	Resident (Hourly)**	\$ 86.75	\$ 90.55	Y	4.4%	
149	Community Group (Hourly)**	\$ 40.55	\$ 42.35	Y	4.4%	
150	Affiliate Group (Hourly)**	\$ 28.95	\$ 30.20	Y	4.3%	
Coors Banquet Patio - East Side 2nd Floor & Concourse						
151	Commercial/Non-resident (Hourly)**	\$ 144.55	\$ 150.90	Y	4.4%	
152	Resident (Hourly)**	\$ 86.75	\$ 90.55	Y	4.4%	

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
153	Community Group (Hourly)**	\$ 40.55	\$ 42.35	Y	4.4%	
154	Affiliate Group (Hourly)**	\$ 28.95	\$ 30.20	Y	4.3%	
Coors Light Patio - North End						
155	Commercial/Non-resident (Hourly)**	\$ 144.55	\$ 150.90	Y	4.4%	
156	Resident (Hourly)**	\$ 86.75	\$ 90.55	Y	4.4%	
157	Community Group (Hourly)**	\$ 40.55	\$ 42.35	Y	4.4%	
158	Affiliate Group (Hourly)**	\$ 28.95	\$ 30.20	Y	4.3%	
Stiplely BBQ Area - South Plaza inside the gates						
159	Commercial/Non-resident (Hourly)**	\$ 144.55	\$ 150.90	Y	4.4%	
160	Resident (Hourly)**	\$ 86.75	\$ 90.55	Y	4.4%	
161	Community Group (Hourly)**	\$ 40.55	\$ 42.35	Y	4.4%	
162	Affiliate Group (Hourly)**	\$ 28.95	\$ 30.20	Y	4.3%	
** All additional operational expenses are to be added to the above noted rates.						

2024 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Transit

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1		\$ 3.50	\$ 3.50	N	0.0%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
2	Adult Ticket	\$ 2.70	\$ 2.80	N	3.7%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
3	Child Fare (6-12)	\$ 2.25	Free	N		Per Report PW14015c; report PW14015a effective Sept 1, 2023
4	Youth (13-19) Fare	\$ 2.25	\$ 2.30	N	2.2%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
5	Senior Fare	\$ 2.25	\$ 2.30	N	2.2%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
6	Adult Monthly Pass	\$ 118.80	\$ 123.20	N	3.7%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
7	Child (6-12) Monthly Pass	\$ 99.00	Free	N		Per Report PW14015c; report PW14015a effective Sept 1, 2023
8	Youth (13-19) Monthly Pass	\$ 99.00	\$ 101.20	N	2.2%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
9	Senior Monthly Pass	\$ 41.50	\$ 44.50	N	7.2%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
10	Senior Annual Pass	\$ 415.00	\$ 445.00	N	7.2%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
11	Golden Age Pass (80 years+)	Free	Free			Per Report PW14015c; report PW14015a effective Sept 1, 2023
12	University College Transit Pass (UCTP)	\$ 207.90	\$ 215.60	N	3.7%	Current Contract expires August 2026
13	McMaster Undergraduate UCTP	\$ 238.79	\$ 247.63	N	3.7%	Current Contract expires August 2026
14	McMaster Graduate Student Association (GSA) UCTP	\$ 302.35	\$ 313.54	N	3.7%	Current Contract expires August 2026
15	Columbia International College Transit Pass (off campus residence)	\$ 75.00	\$ 80.00	N	6.7%	Fee as at Sept 1/24 based on March 2024 youth monthly pass, rounded to the nearest \$5.
16	Columbia International College Transit Pass (on campus residence)	\$ 25.00	\$ 25.00	N	0.0%	Fee as at Sept 1/24 based on March 2024 youth monthly pass, rounded to the nearest \$5.
17	Columbia International College Transit Pass (non residence)	\$ 85.00	\$ 85.00	N	0.0%	Fee as at Sept 1/24 based on March 2024 youth monthly pass, rounded to the nearest \$5.
18	Employee Commuter Pass	\$ 113.28	\$ 118.26	N	4.4%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
19	School Hour Only Pass	\$ 71.81	\$ 74.97	N	4.4%	Based on percent of approved Youth pass rate
20	School Plus Pass	\$ 27.20	\$ 28.40	N	4.4%	Based on percent of approved Youth pass rate
21	Affordable Transit Pass	\$ 59.40	\$ 61.60	N	3.7%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
22	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50			No increase as current fee is sufficient
23	Urban Charters	\$ 155.96	\$ 162.82	Y	4.4%	Corporate guideline for fee increase
24	HSR Photo ID - Elementary/Secondary School Students	\$ 5.56	\$ 5.56	Y	0.0%	Currently at full recovery
25	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 16.67	\$ 16.67	Y	0.0%	Currently at full recovery
26	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.91	\$ 5.13	Y	4.5%	Corporate guideline for fee increase
27	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.89	\$ 4.06	Y	4.4%	Corporate guideline for fee increase
28	Event Coverage – PER Supervisory Charge for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$ 249.37	\$ 260.34	Y	4.4%	Corporate guideline for fee increase
29	Minimum: First 4 Hours Additional \$/Hr beyond 4 Hours	\$ 62.34	\$ 65.08	Y	4.4%	Corporate guideline for fee increase

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: Financial Services

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Tenders and RFPs	\$ 52.08	\$ 54.37	Y	4.4%	100%
2	Tenders and RFPs - Complex	\$ 179.47	\$ 187.37	Y	4.4%	100%
3	Change in Banking Information (Note 1)	\$ 29.03	\$ 30.31	Y	4.4%	100%
Consideration of assignment/corporate change requests (Note 2)						
4	Simple	\$ 409.73	\$ 427.76	Y	4.4%	100%
5	Standard	\$ 736.06	\$ 768.45	Y	4.4%	100%
6	Complex	\$ 981.50	\$ 1,024.69	Y	4.4%	100%
Notes:						
1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.						
2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.						

2024 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Marriage Licence Fee	\$ 172.00	\$ 178.00	N	3.5%	100%
2	Death Registration Administration Fee	\$ 51.00	\$ 53.00	N	3.9%	100%
3	Certified Copies	\$ 30.09	\$ 31.41	Y	4.4%	100%
4	Photocopies per page (8.5x11 or 8.5x14)	\$ 0.42	\$ 0.44	Y	4.8%	100%
5	Photocopies large scale drawings (greater than 8.5x14)	\$ 11.50	\$ 12.00	Y	4.3%	100%
6	Commissioner of Oaths	\$ 24.34	\$ 25.22	Y	3.6%	100%
7	Proof of Residence Letter	\$ 27.43	\$ 28.32	Y	3.2%	100%
8	Proof of Life - Pension Forms	\$ 19.47	\$ 19.91	Y	2.3%	100%
9	Civil Marriage Ceremony	\$ 331.85	\$ 345.13	Y	4.0%	100%
10	Renewal of Vows Ceremony	\$ 53.98	\$ 56.28	Y	4.3%	100%
11	Fee for Witnesses	\$ 26.99	\$ 28.19	Y	4.4%	100%
12	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 38.05	\$ 39.72	Y	4.4%	100%

HST is not included in the Fees; it is collected where applicable.

2024 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: Financial Services - Taxation

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Recovery %	Comments / Recovery %
1	Registration of Delinquent Accounts - Phase 1	\$ 1,227.90	\$ 1,281.95	N	4.4%	100%	
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,568.20	\$ 1,637.20	N	4.4%	100%	
3	Extension Agreements	\$ 227.10	\$ 237.10	N	4.4%	100%	
4	Tax Certificate (manual and on-line)	\$ 68.10	\$ 71.10	N	4.4%	100%	
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 30.05	\$ 31.35	N	4.3%	100%	
6	Ownership change fee	\$ 16.15	\$ 16.85	N	4.3%	100%	
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 6.35	\$ 6.65	N	4.7%	100%	
8	Mortgage Company - payout statement / account detail (per account)	\$ 13.05	\$ 13.60	N	4.2%	100%	
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 38.10	\$ 39.78	Y	4.4%	100%	
10	NSF Fee - Processing fee on all 'returned' payments	\$ 38.10	\$ 39.78	Y	4.4%	100%	
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 3.30	\$ 4.30	N	30.3%	100%	
12	Admin Fee for 3 Years Arrears Letter (Pending Lien Registration)	\$ 10.75	\$ 11.20	N	4.2%	100%	
13	New tax roll account fee	\$ 20.05	\$ 20.95	N	4.5%	100%	
14	Apportionment fee - Current year	\$ 66.70	\$ 69.65	N	4.4%	100%	
15	On-line Tax Certificate - delinquent account turn off/on	\$ 38.10	\$ 39.78	Y	4.4%	100%	
16	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 38.10	\$ 39.78	Y	4.4%	100%	
17	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 13.05	\$ 13.60	N	4.2%	100%	
18	Full Tax Deferral Program - application fee	\$ 200.00	\$ 200.00	Y	0.0%		Limited due to ability to pay, covered by other fees
19	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ 100.00	Y	0.0%		Limited due to ability to pay, covered by other fees
20	Debit Authorizations from Financial Institutions	\$ 38.10	\$ 39.78	Y	4.4%	100%	

2024 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: Financial Planning, Administration & Policy

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,641.93	\$ 1,714.17	N	4.4%	100%
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 17.11	\$ 17.86	N	4.4%	100%
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,641.93	\$ 1,714.17	N	4.4%	100%
4	Subdivision Compliance Fee	\$ 77.20	\$ 80.60	N	4.4%	100%
5	DC Deferral Agreement Application Fee	\$ 780.00	\$ 814.32	N	4.4%	100%

2024 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: Various

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Manual searches for records (per 15 minutes)	\$ 13.72	\$ 14.32	Y	4.4%	100%
2	Preparation of Records for release (per 15 minutes)	\$ 13.72	\$ 14.32	Y	4.4%	100%
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 22.12	\$ 23.09	Y	4.4%	100%
4	Encrypted USB Charge	\$ 31.64	\$ 33.03	Y	4.4%	100%
5	Routine Disclosure Administration fee	\$ 10.62	\$ 11.09	Y	4.4%	100%

2024 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: POA

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Administrative review cost recovery fee Collection cost recovery fee	\$ 65.00	\$ 68.00	N	4.6%	based on Province
2	Court Documents (POA) - per page	\$ 2.65	\$ 2.80	N	5.7%	based on Province
3	Certified Court Documents (POA) - per page	\$ 4.90	\$ 5.15	N	5.1%	based on Province

2024 PROPOSED USER FEES & CHARGES

Department: City Manager

Division: Human Resources

#	Service or Activity Provided or Use of City Property	2023 Approved Fee	2024 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 133.70	\$ 139.58	Y	4.4%	
2	Greater than 10 pages (per page)	\$ 1.38	\$ 1.44	Y	4.4%	

HST is not included in the Fees; it is collected where applicable.