

2024 DUNDAS BUSINESS IMPROVEMENT AREA BUDGET

REVENUE	2023 Budget	Proposed 2024 Budget
Levy	178,880.00	178,880.00
HST Rebate	11,423.00	
Other income/ Reserves	35,500.00	35,500.00
Accumulated Surplus	42,411.00	55,285.63
TOTAL REVENUE	268,214.00	269,665.63

EVENTS AND PROMOTIONS

General Advertising	16,100.00	16,100.00
Easter	7,500.00	7,500.00
Scarecrow Saturday	5,300.00	5,300.00
Dickens of a Christmas	52,440.00	52,440.00
Buskerfest/ Summer Activations	25,000.00	25,000.00
EVENTS TOTAL	106,340.00	106,340.00

BEAUTIFICATION

Hanging baskets, Planters, seasonal décor, weeding, waste management	29,200.00	29,996.22
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SPECIAL PROJECTS

2023 Special Promotions or beautification projects	24,900.00	24,900.00
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ADMINISTRATION

Economic Development	3,000.00	3,000.00
Rent	22,374.00	22,000.00
Office	3,500.00	3,500.00
Telephone & Utilites	2,000.00	2,000.00
Member Services	2,100.00	2,100.00
Insurance	4,000.00	4,249.41
Staff/ Wages	65,000.00	65,780.00
Assessment Appeals	2,000.00	2,000.00
Audit and Bookkeeping	3,800.00	3,800.00
Bank Fees		400
ADMINISTRATION TOTAL	107,774.00	108,429.41

EXPENSE TOTAL	268,214.00	269,665.63
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Net Gain/ Loss	-	-
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1. Other incomes is aquired from several garnts and filming donations received during the year. In the event grants are not availbale, the Dundas BIA has reserve funds which have been put aside by the board. The reserve funds can be found on page 8 of the 2022