

## 2024 Westdale Village Business Improvement Area Budget

### Revenue:

\$131,328 – 2024 Tax Levy

### Expenses:

*Staffing*

\$43,000

*Special Events*

\$37,203

*Marketing*

\$31,125

*Office Expenses*

\$1,000

*Beautification*

\$15,000

*Casual Labour*

\$2,000

*Contingency*

\$2,000