

**2024 Stoney Creek Village Improvement Area Budget**

**2024 Stoney Creek Budget**

**2024 proposed**

**Revenue**

Opening Bank Balance	10,000	
BIA Tax Levy	74,440	
HST Refund	10,810	
A/R	0	
	<b>95,250</b>	

**Expenditures**

**Streetscape**

Flowers/streetscape items	15,000	
Planters	9,990	
Banner/Wreath Installation	0	
	24,440	

**Promotion**

Web Page Hosting	500	
Santa Claus Parade	500	
Advertising	5000	
	6000	

**Administration**

Executive Director	\$29,000	
Miscellaneous	500	
Meeting Expense	400	
Office Supplies	350	
Liability Insurance	2,200	
OBIAA Membership	250	
Bank Charges	60	
Audit Fees and Accounting	2,500	
	35,260	

**Events**

Strawberry Fest	9,000	
PumpkinFest	9,000	
Stoney Creek Sparkles	5,000	
Jazz in the Creek	6,000	
Market	6,800	
Kringle in the Creek	5,000	
AppleFest	4,000	
Revenue -Vendors, sponsors -	-9,000	
City Enrichment Fund	-6,800	
	\$29,000	

**Revenue Neutral Activity**

Boots in the Creek Expenses	100,000	
Boots in the Creek Revenue	-100,000	
Summer Students	15,000	
Summer Students Grant	-15,000	

**Total Expenditures**

**\$95,250**

**Other Revenue**

Operating Grant	-9,200	
Christmas Grant	-1,300	
Net Expenditures	<b>-\$10,500</b>	

Reserve Fund

**\$10,500**