

## City of Hamilton

## Revenue Sources for Community Benefits Charges Funded Projects for the Year Ended December 31, 2023

<b>Project ID</b>	<b>Description</b>	<b>CBC Reserve Funding \$</b>	<b>Other Revenues \$</b>	<b>Federal and Provincial Funding \$</b>	<b>Current Budget Contributions \$</b>	<b>Other Reserves \$</b>	<b>Total Revenues \$</b>
7202041204	Children's Museum Expansion – Phase 2	271,471	131,389	1,332,058	789,627	-	<b>2,524,545</b>
7201841803	St. Mark's Church Restoration	239,070	1,085,656	611,548	110,930	-	<b>2,047,204</b>
8101655600	Comprehensive Zoning By-Law	41,616	-	-	596,897	-	<b>638,513</b>
3381858503	Digital Open Data Infrastructure	4,506	-	-	44,000	-	<b>48,506</b>
3502257200	IT Strategy	1,422	-	-	245,000	-	<b>246,422</b>
8121255620	Heritage Designation Study	36	-	-	121,470	-	<b>121,506</b>