



CITY OF HAMILTON  
Development Charges Project Funding by Reserve  
December 31, 2023

PROJECT ID	DESCRIPTION	Water	Wastewater - Linear	Wastewater - Facilities	Storm Water - Combined	Storm Water - Separated	Roads	PW & Rolling Stock	Transit	Fire Protection	Police Services	Outdoor Rec	Indoor Rec	Ambulance	Homes for the Aged	Housing	Admin	Waste Diversion	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5141595553	HD12A PS Upgrades (W-04)	22,606																	22,606
5141695883	York & Valley HD016 WPS (W-26)	66,734																	66,734
5141795850	Greenhill PS HD04B & HD05A	23,526																	23,526
5141796752	PD16 Trunk - PS HD016 to Hwy 5	48,847																	48,847
5141995951	PS HD019 Binbrook Capacity	137,586																	137,586
5141996951	Binbrook Feeder via Fletcher	22,127																	22,127
5142166110	Water Treatment Plant Upgrades	287,964																	287,964
5142171328	Southcote-Garner to Hwy 403 BR	1,549,992																	1,549,992
5160507001	N Glanbrook Industrial BP Serv																		(4)
5160866801	Woodward WWTP - Clean Harbour			15,643,000															15,643,000
5160966910	WWTP - Biosolids MP Implement			4,690,360															4,690,360
5161180187	Garner Rd W-Raymond to Hwy 6																		0
5161280290	Nash Area WW Sewer Outlet																		0
5161280292	SS Rd Sewer - Fyling J-Pilot																		0
5161555264	City-Wide Wastewater MP																8,914		8,914
5161667622	FC001 DC009 HC011 Upgrades			100,000															100,000
5161796011	Intensification Infra Upgrades		(62,482)																(62,482)
5161796786	First Street PS Upgrade DC014		610,000																610,000
5161880184	Up Mt Albion-Highland to Rymal																		0
5161966102	Woodward WWTP - Expansion			150,947															150,947
5161967123	AEGD Growth Initiative		178,664																178,664
5161996011	Intensification Infra Upgrades		(98,493)																(98,493)
5162080089	Rymal-Fletcher to U Centennial		4,193,271																4,193,271
5162155880	Inflow & Infiltration Studies		226,000																226,000
5162171025	Dewitt - Highway 8 to Barton		1,688,701																1,688,701
5162180187	Garner W - Raymond to Hwy 6		364,149																364,149
5162280281	Dickenson Road West Sanitary		693																693
5162280282	Fifty Road Trunk Sanitary		778,629																778,629
5162280284	Shaver Road Sanitary Sewer		693																693
5162355880	Inflow & Infiltration Studies and Flow Monitor		66,939																66,939
5180680685	SWMP-A15 Meadowlands IV Pond																		0
5181280297	SCUBE Master Drainage Plan EA																		100,000
5181380390	Highland - Upper Mount Albion																		0
5181555422	GRIDS II - Stormwater MP				239,461														239,461
5181580585	Sheldon (H-9) & Mewburn (H-24)																		0
5181580596	Green Mtn-Morrissey-First Rd W																		0
5181780090	Annual SWM Program																		0
5181880090	2018 Annual Storm Water Mngmnt																		0
5182080090	Annual SWM Program																		0
5182180280	Airport-Homestead-Mountaingate																		0
5182180584	Nebo - Rymal to Twenty Rd E																		140,736
5301783700	HSR Bus Expansion Prgrm-10 Yr								411,000										411,000
5301785703	Limeridge Mall Terminal Redev								4,736										4,736
5302083001	HSR ExpansionBuses-Modal Split								2,147,244										2,147,244
6302141102	Macassa Lodge D-Wing														860,069				860,069
7101754805	SirWilfridLaurier GymRepl Addn												2,595,501						2,595,501
7101854508	Public Use Feasibility Study																9,251		9,251
7101854803	Domenic Agostino Riverdale Com																		118,704
7101954903	Riverdale Community Hub												118,704						118,704
7102054002	Confederation Sports Pk Bldgs												110,495						110,495
7102154508	Public Use Feasib Needs&Study												4,590,749						4,590,749
7401841801	Greater Flam Fire&Paramed Stn																1,473		1,473
7501241200	Binbrook Library Branch Renos									47,394									47,394
7501741601	Valley Park Library Expansion																		2,016,500
7501741610	New Library - Greensville																		2,392,000
7501941800	Mount Hope Library																		902,000
7641951103	Ambulance Enhancement													530,469					89,227
8121355605	Elfrida Expansion-Studies																		530,469
8121655602	DC Study and Grids Update																25,000		25,000
8121755705	Urbn & Rural Plns 5 Yr Review																50,308		50,308
8121755706	Plan & Zoning Growth Area																224,472		224,472
8121957901	Digital Planning Applications																9,390		9,390
8122055001	Grids 2 Study																40,567		40,567
8122255200	UrbGrowth SecPlans & Studies																65,965		65,965
8141555600	Hamilton Growth Management Rev																146,902		146,902
8141655600	2016 CityWide Employmnt Survey																111,381		111,381
8201555100	Open for Business - City Appro																(13)		(13)
9000546102	Marshall Estates						(20,263)												(20,263)
0		2,236,094	7,758,401	20,418,316	239,461	1,001,953	6,730,974	469,945	2,562,980	47,394	482,945	610,908	7,479,133	530,469	860,069	1,010,269	1,403,576	263,984	59,506,597