

**CITY OF HAMILTON**  
**11 Year Development Charges Exemption Summary**

**11 Year History**

	2013-2018	2019	2020	2021	2022	2023	11 Year Total
<b>DC Exemptions By Area</b>							
Hamilton	\$ 68,922,517	\$ 29,929,989	\$ 17,596,731	\$ 26,541,751	\$ 31,772,965	\$ 48,404,120	\$ 223,168,073
Stoney Creek	12,627,816	582,847	1,011,190	777,993	4,615,771	12,552,491	32,168,108
Flamborough	20,934,702	3,608,418	5,271,469	5,493,663	5,461,637	6,197,032	46,966,922
Ancaster	8,368,044	1,464,329	4,671,298	2,885,312	654,523	2,822,227	20,865,732
Glanbrook	7,698,401	5,458,725	12,682,093	3,662,240	7,586,188	8,109,051	45,196,697
Dundas	1,436,420	297,593	74,586	45,942	494,120	184,801	2,533,462
<b>Total Exemptions By Area</b>	<b>\$ 119,987,900</b>	<b>\$ 41,341,901</b>	<b>\$ 41,307,367</b>	<b>\$ 39,406,901</b>	<b>\$ 50,585,204</b>	<b>\$ 78,269,721</b>	<b>\$ 370,898,994</b>

<b>DC Act Statutory Exemptions</b>							
Residential Intensification	\$ 7,301,484	\$ 3,086,550	\$ 3,972,243	\$ 6,171,774	\$ 9,887,618	\$ 20,036,283	\$ 50,455,952
50% Industrial Expansion - Attached	11,816,172	303,275	3,564,391	548,076	3,004,353	1,639,326	20,875,593
Rental	-	-	-	-	332,903	4,213,812	4,546,715
Non-Profit Housing	-	-	-	-	121,272	4,572,028	4,693,300
Public University	-	-	-	-	13,247,325	8,284,328	21,531,654
<b>Subtotal DC Act Statutory Exemptions</b>	<b>\$ 19,117,656</b>	<b>\$ 3,389,825</b>	<b>\$ 7,536,634</b>	<b>\$ 6,719,850</b>	<b>\$ 26,593,472</b>	<b>\$ 38,745,777</b>	<b>\$ 102,103,213</b>

<b>Council Authorized</b>							
<b>Residential Exemptions</b>							
Affordable Housing	\$ 1,315,506	\$ 1,341,836	\$ -	\$ 2,560,538	\$ 130,961	\$ 250,292	\$ 5,599,133
Farm Help Houses <sup>[2]</sup>	53,730	-	-	-	-	-	53,730
Student Residence <sup>[2]</sup>	2,268,765	-	489,308	-	-	-	2,758,073
Redevelopment for residential facility	17,089	-	20,045	35,305	-	42,817	115,255
Laneway House / Garden Suite <sup>[2]</sup>	-	-	43,489	-	-	-	43,489
<b>Non-Residential (NR) Exemptions</b>							
Industrial rate reduced from max	8,842,021	6,144,739	19,057,768	11,338,578	11,174,297	10,871,812	67,429,215
Stepped non-industrial rates	6,905,725	1,329,341	52,844	151,958	90,221	132,573	8,217,074
Non-industrial expansion	3,774,439	851,001	4,843	-	7,569	826,984	5,464,836
Academic <sup>[2]</sup>	11,314,871	2,463,843	-	-	-	-	13,778,714
Public Hospital <sup>[2]</sup>	10,870	-	-	-	-	-	10,870
Agricultural Use	18,886,402	4,367,557	3,161,098	5,002,465	4,364,227	3,108,732	38,890,480
Place of Worship	999,712	24,670	750,922	1,165,862	9,261	346,987	2,603,439
Parking Structure <sup>[2]</sup>	3,841,662	-	-	-	-	-	3,841,662
Covered Sports Field <sup>[2]</sup>	-	-	-	-	-	-	-
50% Industrial Expansion - Detached	-	-	-	569,295	155,202	4,767,100	5,491,597
<b>Residential &amp; Non-residential (NR) Exemptions</b>							
Downtown Hamilton CIPA	26,234,647	20,157,605	8,694,113	8,499,377	7,239,353	18,555,751	89,380,846
Downtown Public Art	916,574	-	-	4,422	-	37,277	958,272
Heritage Building	337,372	-	-	260,448	-	63,899	661,719
Transition Policy	12,824,809	1,271,486	1,496,304	3,098,804	1,001,083	1,478,841	21,171,327
Council Granted	2,038,785	-	-	-	-	-	2,038,785
ERASE <sup>[1]</sup>	287,265	-	-	-	-	-	287,265
<b>Subtotal Council Authorized Exemptions</b>	<b>\$ 100,870,244</b>	<b>\$ 37,952,076</b>	<b>\$ 33,770,733</b>	<b>\$ 32,687,051</b>	<b>\$ 23,991,733</b>	<b>\$ 39,523,944</b>	<b>\$ 268,795,781</b>
<b>Total Exemptions By Development Type</b>	<b>\$ 119,987,900</b>	<b>\$ 41,341,901</b>	<b>\$ 41,307,367</b>	<b>\$ 39,406,901</b>	<b>\$ 50,585,204</b>	<b>\$ 78,269,721</b>	<b>\$ 370,898,994</b>

<b>DC Exemption Funding</b>							
Exemptions funded from Rates Budget	\$ 43,050,518	\$ 9,000,000	\$ 8,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 87,050,518
Exemptions funded from Tax Budget <sup>[3]</sup>	11,525,460	7,841,836	8,500,000	11,060,538	10,130,961	13,201,292	62,260,087
Exemptions funded from Council (Rate portion)	18,895	-	-	-	-	-	18,895
Exemptions funded from Council (Tax portion)	23,243	-	-	-	-	-	23,243
<b>Total DC Exemption Funding</b>	<b>\$ 54,618,116</b>	<b>\$ 16,841,836</b>	<b>\$ 16,500,000</b>	<b>\$ 20,060,538</b>	<b>\$ 19,130,961</b>	<b>\$ 22,201,292</b>	<b>\$ 149,352,743</b>

<b>Net total unfunded Exemptions</b>	<b>\$ 65,369,784</b>	<b>\$ 24,500,066</b>	<b>\$ 24,807,367</b>	<b>\$ 19,346,363</b>	<b>\$ 31,454,243</b>	<b>\$ 56,068,429</b>	<b>\$ 221,546,251</b>
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<b>Prior Year DC Exemption Funding</b>							
2017 YE Surplus allocated to NR Roads Exemptions							\$ 8,000,000
2018 Rates Exemption Funding Surplus							4,020,081
2018 YE Surplus allocated to NR Roads Exemptions							538,630
2018 YE Surplus allocated to Rates Exemption							2,700,000
2020 YE Surplus allocated to Tax Discretionary Exemptions							15,100,000
2021 YE Surplus allocated to Tax Discretionary Exemptions							12,951,576
2022 YE Surplus allocation to Tax Discretionary Exemptions							6,500,000
<b>Total Prior Year DC Exemption Funding</b>							<b>\$ 49,810,287</b>
<b>Net total unfunded Exemptions (Prior Years)</b>							<b>\$ 171,735,964</b>
<b>Net total Discretionary unfunded Exemptions (Prior Years)</b>							<b>\$ 69,632,751</b>

**Notes:**

[1] ERASE used to be grouped with other exemptions, now funding recovered through the future ERASE grant/future taxes.

[2] These exemptions are no longer in effect.

[3] Exemptions funded from Tax Budget includes exemptions funded from affordable housing funds.