

CITY OF HAMILTON

MOTION

Public Works Committee: September 16, 2024

MOVED BY COUNCILLOR J. BEATTIE.....

SECONDED BY COUNCILLOR

Lake Pointe Park Playground and Sun Shelter Replacement, 60 Westhampton Way, (Stoney Creek) Hamilton (Ward 10)

WHEREAS, Lake Pointe Park is a 2.9-acre neighbourhood park located at 60 Westhampton Way, Stoney Creek;

WHEREAS, the existing playground within the park is nearing the end of its service life and is up for replacement, and the existing sun shelter was destroyed by fire in May 2023 and needs to be replaced;

WHEREAS, Landscape Architectural Services is currently undertaking the design and installation of a multi-use court within the park (Project ID#4402456135) and combining these asset replacement projects would benefit the overall design and programming;

WHEREAS, the insurance proceeds for replacing the shade structure are based on a “like, kind and quality” replacement and as a result of enhancements to be made when replacing the shade structure, the proceeds will not fund the costs of a new shade structure and associated works in their entirety;

WHEREAS, it is estimated that the new shade structure and associated works will be approximately \$150,000 and there is currently no capital funding available to cover the remaining expenses for the shade structure or the replacement of the playground; and

WHEREAS, the GFL Stoney Creek Compensation Royalties Reserve #117036 supports community investment within the boundaries of the former City of Stoney Creek, and its intent aligns with the works associated with the playground replacement.

THEREFORE, BE IT RESOLVED:

- (a) That the replacement of the playground and the sun shelter be added to the 2025 scope of work for Lake Point Park Multi-Use Court (Project ID# 4402456135) in order to minimize impacts to the park, reduce the impact on staff resourcing, and ensure the park assets are looked at with a holistic approach;
- (b) That the replacement of the playground at Lake Pointe Park, 60 Westhampton Way, Stoney Creek, be funded from the GFL Stoney Creek Compensation Royalties Reserve #117036 at an upset limit, including contingency, not to exceed \$250,000, be approved;
- (c) That the replacement of the sun shelter at Lake Pointe Park, 60 Westhampton Way, Stoney Creek, receive additional funding from the Ward 10 Non-Property Tax Revenue Account #3301609610 at an upset limit, not to exceed \$100,000 to bridge any funding gap between the insurance proceeds and project costs, be approved; and
- (d) That the General Manager, Public Works or designate be authorized and directed to approve and execute any and all required agreements and ancillary documents, in a form satisfactory to the City Solicitor.