



Transit Maintenance & Storage Facility Project Update

September 16, 2024

Transit Maintenance & Storage Facility Project Update

The new Maintenance and Storage Facility will help HSR continue to grow transit so we can support a growing Hamilton.

This photo shows the build site after preliminary demolition and site clearing.



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Draft renderings looking NB from Birch Avenue



The site will support maintenance and storage for 200 buses, have an interior CNG fueling station and administrative space to support transit operations.

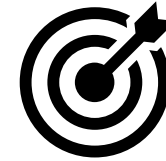


The facility will provide room to grow. There is space to accommodate an additional 100 buses on site.

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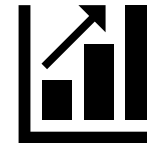
Project Schedule:

- Work commenced in November of 2023
- 40% completion as of September 2024
- Substantial Completion April 2026
- Full Operations September 2026



Current Project Health:

- On time
- On budget
- Robust contingency remaining



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Project Budget

Awarded Cost	\$331,143,083
Change Orders	<u>\$10,370,620</u>
Cost-to-date	\$341,513,703



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The maintenance building is starting to take shape.

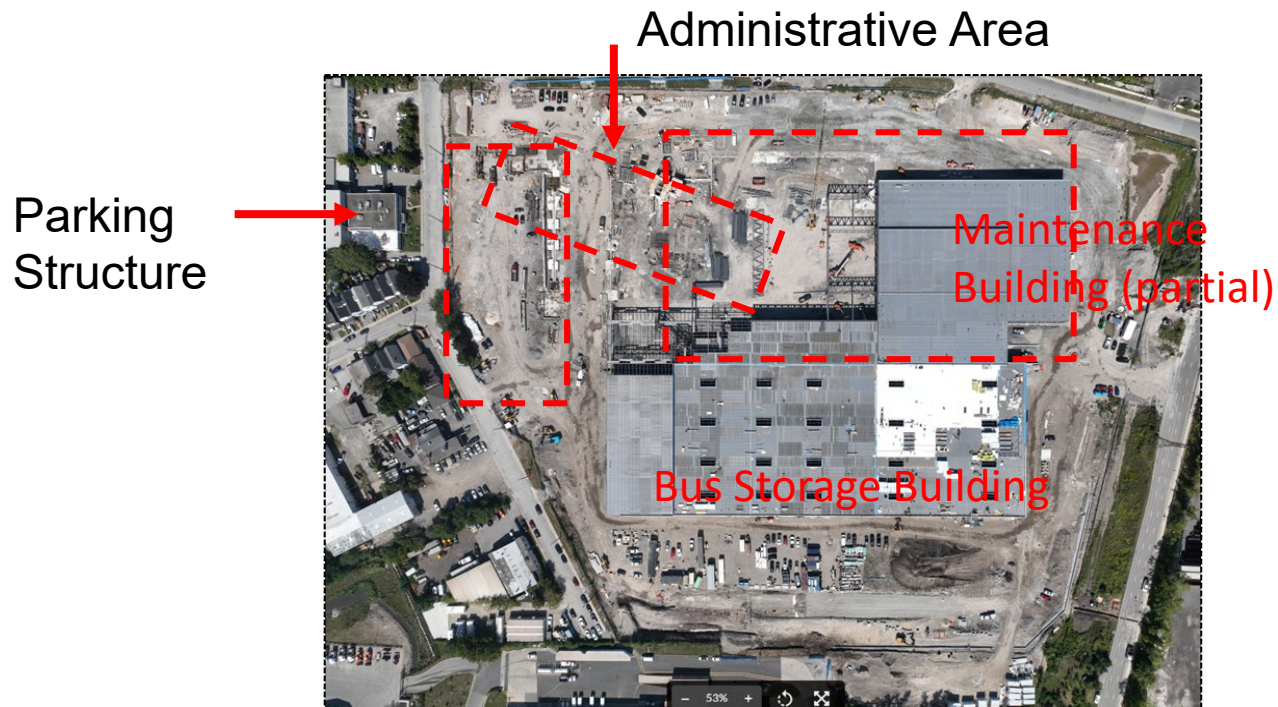
Looking North from Birch Avenue –
Bus Storage Building in foreground



Looking southeast

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This recent site photograph shows progress to date and highlights the building segments yet to be completed.



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Upcoming Project Work

- Parking Structure: foundation complete
- Interior slab for bus storage area Q3/4 2024
- Administration Building starts Q4 2024
- Completion of Maintenance building including steel and roof deck by Q4 2024
- Compressed Natural Gas Station Q1 2025
- Building watertight Q2 2025
- Transit Operationalization Plan underway

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Other Resources

Project Website: <https://www.hamilton.ca/environmental-assessments/hamilton-transit-bus-maintenance-storage-facility-design>

Project Email: MSFQuestions@hamilton.ca