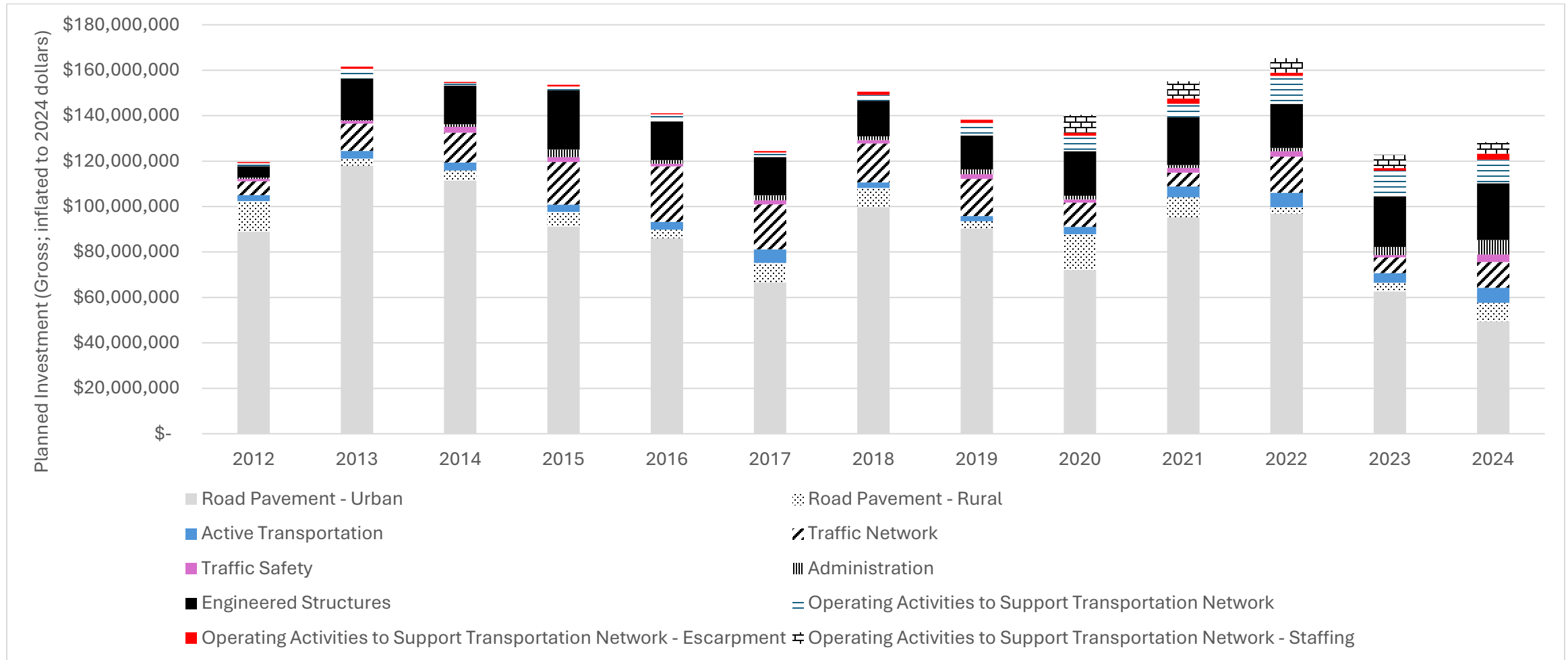


FIGURE 1B
Planned Investment in the Transportation Network
Approved through Tax Supported Capital Budget (Roads / Bridges / Sidewalk / Street Lighting / Traffic Budget) - by Asset*
(Gross, inflated to 2024 Dollars)



*Note: Prior to 2020, Engineering Services staffing was included as part of individual road and bridge project budgets. Beginning in 2020, staffing was separated into separate Project IDs specifically for staffing. For this reason, the Operating Activities to Support the Transportation Network – Staffing category begins in 2020.

