

Green and Inclusive Community Buildings (GICB) Program Intake 3 Project Submission

Project Description	Total Project Cost (000's)	Cost Sharing Breakdown			
		Total Eligible Cost (000's)	Federal Share 60% or 50% (new build) 80% (retrofit) (000's)	City Share 40% or 50% (new build) 20% (Retrofit) (000's)	City Ineligible Cost (000's)
Mount Hope Library Renovation/Expansion (Retrofit)	\$ 5,200	\$ 5,200	\$ 4,160	\$ 1,040	\$ -
Ancaster Senior Expansion (New Build)	\$ 18,100	\$ 18,100	\$ 10,050	\$ 8,050	
Harry Howell energy retrofits (Retrofit)	\$ 2,550	\$ 2,550	\$ 2,040	\$ 510	
	\$ 25,850	\$ 25,850	\$ 16,250	\$ 9,600	\$ -

Financing Strategy	2024 (000's)
Federal Share	\$ 16,250
City Share	\$ 9,600
Total	\$ 25,850
City Funding Details:	
Library Reserves (106008, 106013)	\$ 708
Development Charge Reserve (110322/110323,110320,110321)	\$ 6,369
Energy (112272)	\$ 510
Levy	\$ 2,013
Total	\$ 9,600