

CITY OF HAMILTON

MOTION

Council Date: September 25, 2024

MOVED BY COUNCILLOR E. PAULS.....

SECONDED BY COUNCILLOR

Amendment to Item 9(e) of the General Issues Committee Report 24-002, respecting Westdale Village Business Improvement Area Proposed Budget and Schedule of Payments (PED24014) (Ward 1) (Item 10.3(e))

WHEREAS, at its meeting of January 24, 2024, City Council approved Item 9(e) of General Issues Committee Report 24-002, respecting Westdale Village Business Improvement Area Proposed Budget and Schedule of Payments (PED24014) (Ward 1); and

WHEREAS, the total budget amount for the Westdale Village Business Improvement area, was incorrectly stated as \$131,328, rather than the correct amount of \$131,828;

THEREFORE, BE IT RESOLVED:

That Item 9(e) of the General Issues Committee Report 24-002, respecting Westdale Village Business Improvement Area Proposed Budget and Schedule of Payments (PED24014) (Ward 1) (Item 10.3(e)), be **amended**, as follows:

9. Business Improvement Areas - 2024 Proposed Budgets and Schedule of Payments (Item 10.3)

(e) Westdale Village Business Improvement Area Proposed Budget and Schedule of Payments (PED24014) (Ward 1) (Item 10. 3(e))

- (a) That the 2024 Operating Budget for the Westdale Village Business Improvement Area, attached as Appendix “J” to GIC Report 24-002, in the amount of \$131,828 be approved;
- (b) That the levy portion of the Operating Budget for the Westdale Village Business Improvement Area in the amount of \$131,828 be approved;
- (c) That the General Manager of Finance and Corporate Services be hereby authorized and directed to prepare the requisite By-law pursuant to Section 208, The *Municipal Act, 2001*, to levy the 2024 Budget as referenced in Recommendation of Report PED24014;

(d) That the following schedule of payments for 2024 be approved:

- (i) February \$65,914;
- (ii) June \$65,914;

Note: Assessment appeals may be deducted from the levy payments.

Attachment:

Amended Appendix J to GIC Report 24-002

2024 Westdale Village Business Improvement Area Budget

Revenue:

\$131,828 – 2024 Tax Levy

Expenses:

Staffing

\$43,000

Special Events

\$37,703

Marketing

\$31,125

Office Expenses

\$1,000

Beautification

\$15,000

Casual Labour

\$2,000

Contingency

\$2,000