

# CITY OF HAMILTON

## TEMPORARY COMPLEMENT EXTENSION SCHEDULE

**Extensions to temporary positions with terms of 24 months or greater per the Budgeted Complement Control Policy**

ITEM #	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	<u>Division</u>	<u>Position Title</u>	<u>FTE</u>	<u>Department</u>	<u>Division</u>	<u>Position Title</u>	<u>FTE</u>
1	Public Works	Hamilton Water	Sr. Project Manager - Hamilton Water	1.00	Public Works	Hamilton Water	Sr. Project Manager - Hamilton Water	1.00
	<b>Explanation:</b> Temporary position (PID #9034) is expiring, requesting approval for additional 24 months extension. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							
2	Public Works	Hamilton Water	Compliance & Regulations Technologist	1.00	Public Works	Hamilton Water	Compliance & Regulations Technologist	1.00
	<b>Explanation:</b> Temporary position (PID #11798) is expiring, requesting approval for additional 24 months extension. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							
3	Public Works	Hamilton Water	Technologist - Plant Capital Co-op	2.00	Public Works	Hamilton Water	Technologist - Plant Capital Co-op	2.00
	<b>Explanation:</b> Temporary positions (PID 11641/11642) are expiring, requesting approval for additional 24 months extensions. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							
4	Public Works	Hamilton Water	Technologist Wastewater Capital Delivery Co-op	2.00	Public Works	Hamilton Water	Technologist Wastewater Capital Delivery Co-op	2.00
	<b>Explanation:</b> Temporary positions (PIDs 3436/3427) are expiring, requesting approval for additional 24 months extensions. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							

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5	Planning and Economic Development	PED General Manager	Director and Senior Advisor Strategic Growth (P#12973)	1.00	Planning and Economic Development	PED General Manager	Director and Senior Advisor Strategic Growth (P#12973)	
	Explanation: Contract extension for temporary staff requested for additional 12 months from Dec 31, 2025 to December 31, 2026. to complete work related to the City's corporate strategic growth initiatives, including work related to the 2024 DC By-law update.							
6	Planning and Economic Development	Growth Management	Growth Management Administrator	1.00	Planning and Economic Development	Growth Management	Growth Management Administrator	
	Explanation: Contract extension for temporary staff requested for additional 24 months from Sep 1, 2024 to Sep 1, 2026. to continue to have a centralized point of contact for inquiries from the general public or Council with respect to issues or concerns related to construction in the City.							