

**CITY OF HAMILTON
CAPITAL PROJECTS BUDGET APPROPRIATIONS OF \$250,000 OR GREATER
AND CAPITAL PROJECT RESERVE FUNDING REQUIRING COUNCIL APPROVAL**

Appropriated/ Transferred From	Description	Appropriated/ Transferred To	Description	Amount (\$)	Comments
Public Works (Tax Supported Budget)					
Corporate Facilities and Energy Management					
7100041706	Recreation Centre Retrofits Program	7101754805	Sir Wilfrid Laurier Gymnasium Addition	530,671	Appropriation to cover the following additional work on the Sir Wilfrid Laurier Gym Expansion project: - Pool Mechanical System Replacement: complete replacement during project to avoid reopening delays - Additional Plumbing Work: to address deficiencies in existing infrastructure and reduce risk of failure on older infrastructure.
Subtotal Corporate Facilities and Energy Management				530,671	
Subtotal Public Works (Tax Supported Budget)				530,671	
Total				530,671	