

CITY OF HAMILTON
Ward Specific Non-Property Tax Revenue
As of December 31, 2023

Ward 2 Non-Property Tax Revenue	
3301609602 - Ward 2 Revenue Projects	Amount (\$)
Revenue	
Eptcon - One time fee	42,600.00
28 York Rd - 2017	20,600.00
28 York Rd - 2017	1,000.00
28 York Rd Transfer to Ward Specific Revenue Project	7,840.00
28 York Rd - 2018	22,218.00
28 York Rd - 2019	21,854.54
28 York Rd - 2019	1,000.00
28 York Rd - 2020	18,200.18
28 York Rd - 2021	23,510.18
28 York Rd - 2022	24,510.18
28 York Rd - 2023	23,615.40
	206,948.48
Expenses	
Funding for Beasley Park	(76,475.00)
Corktown Grant	(6,500.00)
Winter Soltice Grant	(6,500.00)
Care Share Fair	(1,500.00)
Winter Soltice Grant	(6,500.00)
Together in Dance	(7,000.00)
Downtown Hamilton Business	(4,847.70)
Safety Lighting, MacNab Street Tunnel	(1,331.62)
Acrylic Backboards in Ward 2 Parks	(12,211.22)
Park, Alleyway, and Rail Corridor Cleanups	(250.00)
Downtown Mosque Youth Soccer Program	(586.74)
Compass Community Health's Produce Prescription Box (FVRx) Program	(4,950.00)
541 Eatery & Exchange Contribution	(15,000.00)
Helping Hands Street Mission	(2,500.00)
Corktown Neighbourhood Association - Winter Solstice Festival	(6,500.00)
	(152,652.28)
Total Available	54,296.20

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Ward 2 Non-Property Tax Revenue	
3301809602 - Ward 2- Hydro One Contract	Amount (\$)
Revenue	
Hydro - One time fee	11,500.00
Hydro - 2016	25,000.00
Hydro - 2017	25,750.00
Hydro - 2018	25,750.00
Hydro One - 2019	27,318.18
Hydro One - 2020	28,137.73
Hydro - Adjustment	772.50
	144,228.41
Expenses	
License Agreement Fees	(7,215.00)
Real Estate Fees	(1,750.00)
Administration Fees	(1,750.00)
	(10,715.00)
Total Available	133,513.41

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Ward 3 Non-Property Tax Revenue	
3301609603 - Ward 3 Revenue Projects	Amount (\$)
Revenue	
1089 King St Transfer to Ward Specific Revenue Project	155,208.52
75 Balsam - 2016	28,138.00
75 Balsam - 2017	28,982.14
75 Balsam - 2018	29,851.60
75 Balsam - 2019	30,747.15
75 Balsam - 2020	31,669.57
75 Balsam - 2021	32,619.66
75 Balsam - 2022	33,598.25
75 Balsam - 2023	34,606.19
	405,421.08
Expenses	
Tragically Hip Concert Approved By Council July 8th	(22,151.79)
The Hamilton Naturalists' Club	(500.00)
Harrrp	(750.00)
Blooms of Africa	(1,000.00)
Delight Festival	(1,000.00)
Empower Strategy Group	(1,000.00)
Keith Neighbourhood Hub Planning Team	(1,000.00)
Club 30	(1,500.00)
Prince of Wales Elementary School	(1,500.00)
Crown Point Garden Club	(200.00)
The Bridge	(1,000.00)
Afro Canadian Caribbean Association	(1,000.00)
Harrrp Sewing Group	(1,000.00)
Community Mural Project	(1,000.00)
Gala Planning Team	(1,000.00)
Gala Planning Team	(1,000.00)
Phoenix Aikido Mat Project	(1,000.00)
Centre Francais Hamilton Inc.	(1,500.00)
Hamilton Ironmen Football	(1,500.00)
Ottawa Street BIA	(350.00)
First Place Representatives Organization	(717.00)
Crown Point Youth Soccer	(1,000.00)
Hamilton Youth Poets	(1,000.00)
Branches Of Native Development	(1,500.00)
Community Mural Project	1,000.00
Mount Hamilton Horticultural Society	(500.00)
The Factory Media Centre	(700.00)
Scott Park Baseball Association	(1,000.00)
Eva Rothwell Resource Centre	(1,000.00)
The Germania Club of Hamilton	(1,500.00)
Roselawn Lawn Bowling Club	(2,500.00)
Cathedral High School	(2,601.90)
Lucy Day Mural	(1,000.00)
2017 Festival of Friends	(3,421.02)
Kiwanis Club of Hamilton Inc.	(1,000.00)
St Brigid Catholic Elementary School	(1,500.00)
Friends of St John Place Tenants' Assoc.	(700.00)
Compass Point Bible Church	(1,000.00)

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North Central Community Association	(710.00)
St Matthew's House	(1,000.00)
Students In Response To The TRC	(2,500.00)
McMaster Indigenous Student	(5,000.00)
Neighbour To Neighbour Centre	(140.00)
Community Corn	(350.00)
Pumpkin Prowl	(1,000.00)
Winter Solstice Fest	(1,000.00)
Gage Park Wifi	(22,544.22)
McMaster Indigenous Student Services	(1,000.00)
Hamilton Aerial Group	(1,000.00)
Hamilton Jewish News C/O	(1,000.00)
Green Venture	(1,000.00)
Brock University	(1,500.00)
Rotary Club of Hamilton	(1,500.00)
Cl Green-Cg Kindess Awards 18	(1,000.00)
Clr Green-C.G. Trans Job Fair	(1,000.00)
Club 30	(1,000.00)
Micah House Refugee Reception Services	(1,000.00)
Eva Rothwell Resource Centre	(1,500.00)
L'Arche Hamilton	(2,500.00)
The Black History Committee	(1,500.00)
Haunted Attraction at Gage Park (2017)	(1,244.40)
Community Grant - Lucy Day Lottridge Alley Mural Project	(1,000.00)
Erich's Cupboard	(1,000.00)
Hamilton Black History Committee	(500.00)
Hamilton Hurricanes Football Club	(1,000.00)
Sexual Assault Centre	(1,000.00)
Eagleworldwide Community Enrichment	(1,500.00)
First Place Representatives Organization	(1,500.00)
Gursikh Sangat Hamilton	(2,000.00)
Cg Peace In Civil Society	(1,500.00)
Cg Jewish Federation 18	(1,000.00)
Clr Green-Freedom Arts Festiva	(1,000.00)
Clr Green-Strawberry Thunder	(1,000.00)
Councillor Green-Germania Club	(1,000.00)
Senior Art Program Motion 7.8	(1,000.00)
Clr Green-Day For Elimination	(1,500.00)
Clr Green-Peace4 Hamilton	(1,000.00)
Clr Green-Grant Macafricans	(1,500.00)
St. Patrick Ces (Fap)	(1,000.00)
Gage Park Softball Association	(1,000.00)
Luso Support Centre	(1,000.00)
The Hamilton Dialogues	(1,000.00)
Crown Point Youth Soccer	(1,000.00)
Harrpp	(1,000.00)
Branches of Native Development	(1,500.00)
Recovery Awareness Day Hamilton	(1,000.00)
Ottawa Street BIA	(1,000.00)
Hamilton Acorn	(1,500.00)
Clr Green-Grant-Pride Hamilton	(1,500.00)
Varsity Ticats	(1,500.00)

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Queens Connected	(300.00)
Acca Pride In Place	(500.00)
Pumpkin Prowl	(500.00)
Speqtrum Hamilton	(500.00)
Cdn Polish Congress	(1,000.00)
African Youth Governance	(1,700.00)
Hamilton Filipino Community Centre	(1,500.00)
Pride Hamilton	(3,000.00)
Kiwansis Club- Play Day	(1,500.00)
Eva Rothwell Resource Centre	(1,500.00)
Model City Hall Hamilton	(1,350.00)
Beautiful Alleys	(3,000.00)
Gala Planning Team	(2,000.00)
Real Estate Admin Fees	(4,295.00)
Let's Get Growing Seed Share Program	(995.00)
Barton Village BIA - Stelco Strike Anniversary	(1,500.00)
Gala Planning Team - Powell Park Garden	(675.00)
Complete Street Enhancement	(100,000.00)
Stirton Tot Lot	(15,000.00)
Environment Hamilton	(1,985.00)
Legal Street Art Wall At Woodlands Park	(5,000.00)
Roots To Justice	(5,000.00)
Ywca Hamilton	(3,000.00)
Art Gallery Of Hamilton - Breaking Through The Vault	(5,000.00)
Social Planning And Research Council of Hamilton	(6,000.00)
Hamilton Festival Theatre - Frost Bites Festival	(2,000.00)
Helping Hand Street Mission - Coldest Night of The Year Fundraiser	(500.00)
Gala Planning Committee - Birch Ave Greenspace	(1,000.00)
Beautiful Alleys	(250.00)
Keith Neighbourhood Health Equity Initiative	(25,000.00)
Celebrating Francophone Resilience & Culture In Ward 3	(2,000.00)
541 Eatery & Exchange Contribution	(15,000.00)
Helping Hands Street Mission	(2,500.00)
Ottawa Street Pride Committee Public Art	(1,500.00)
	(365,130.33)
Total Available	40,290.75

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Ward 10 Non-Property Tax Revenue	
3301609610 - Ward 10 Revenue Projects	Amount (\$)
Revenue	
415 Arvin Ave Transfer to Ward Specific Revenue Project	46,219.67
415 Arvin Ave - 2017	39,065.00
415 Arvin Ave - 2018	40,236.94
415 Arvin Ave - 2019	41,444.05
415 Arvin Ave - 2020	42,687.37
415 Arvin Ave - 2021	42,687.37
415 Arvin Ave - 2022	43,967.99
Sherwood Park (Hwy #8 & Fruitland) Rent - 2022	29,000.00
415 Arvin Ave - 2023	46,645.64
Sherwood Park (Hwy #8 & Fruitland) Rent - 2023	29,870.00
	401,824.03
Expenses	
Parks Project Manager	(1,450.12)
Edgelake Tennis Park	(54,151.66)
Seniors Outreach Services	(10,000.00)
14-24 Sherwood Park Road	(7,700.00)
Real Estate Admin Fees	(3,847.00)
Water Service Installation for a Community Garden Located at 200 Jones	(6,813.86)
	(83,962.64)
Total Available	317,861.39

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Ward 11 Non-Property Tax Revenue	
3301609611 - Ward 11 Revenue Projects	Amount (\$)
Revenue	
3262 Binbrook Rd (May 01 - September 30, 2021)	12,156.16
3262 Binbrook Rd (October 01, 2021 - September 30, 2022)	29,870.00
3262 Binbrook Rd (October 01, 2022 - September 30, 2023)	30,766.10
3262 Binbrook Rd (October 01, 2023 - September 30, 2024)	31,689.08
	104,481.34
Expenses	
3262 Binbrook Rd (Real Estate & Legal Fees) - <i>New, Renewal, Extension, etc.</i>	(7,700.00)
	(7,700.00)
Total Available	96,781.34

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Ward 12 Non-Property Tax Revenue	
3301609612 - Ward 12 Revenue Projects	Amount (\$)
Revenue	
Transfer 385 Jerseyville to Ward Specific Revenue Project	129,235.87
385 Jerseyville - Monthly Payment 2016	9,626.19
385 Jerseyville - Monthly Payment 2017	26,965.29
385 Jerseyville - Monthly Payment 2018	32,727.53
385 Jerseyville - Monthly Payment 2019	28,330.39
385 Jerseyville - Monthly Payment 2020	31,678.55
385 Jerseyville - Monthly Payment 2021	32,470.55
385 Jerseyville - Monthly Payment 2022	33,282.37
385 Jerseyville - Monthly Payment 2023	34,114.44
Total Available	358,431.18

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Ward 13 Non-Property Tax Revenue	
3301609613 - Ward 13 Revenue Projects	Amount (\$)
Revenue	
Miscellaneous Revenues	21,778.43
70 Olympic Monthly Funding - 2016	10,073.42
Dundas Water Tower Funding - 2016	9,198.32
Transfer Dundas Water Tower and 70 Olympic Revenue to Ward Specific Revenue Project	7,778.73
70 Olympic Monthly Funding - 2017	62,973.42
Dundas Water Tower Funding - 2017	44,520.24
Knowles Trust	5,086.99
Dundas Water Tower Funding - 2018	29,275.88
70 Olympic Monthly Funding - 2018	39,258.69
Dundas Water Tower Funding - 2019	30,154.11
70 Olympic Monthly Funding - 2019	40,436.40
Dundas Water Tower Funding - 2020	31,058.73
70 Olympic Monthly Funding - 2020	42,812.82
Dundas Water Tower Funding - 2021	31,990.49
70 Olympic Monthly Funding - 2021	43,506.94
Dundas Water Tower Funding- 2022	32,950.26
70 Olympic Monthly Funding - 2022	44,812.15
To close project 4401556510 - Dundas Valley Highschool Soccer	162,283.79
Dundas Water Tower Funding- 2023	33,938.77
70 Olympic Monthly Funding - 2023	46,156.52
	770,045.10
Expenses	
Real Estate Fee	(9,054.00)
Heritage Courtyard Project	(20,566.00)
East Rock Garden Project	(5,089.99)
Return to Dundas Reserve	(26,554.07)
Real Estate Fee	(4,527.00)
Dundas Driving Park- Lawn Bowling	(25,000.00)
Memorial Stone Installation	(1,480.61)
Electric Charging Stations - PED18250(b)	(16,000.00)
Bullock's Corners Park Tennis Courts (4242209131)	(150,000.00)
Grant to Hamilton Jewish Family Services	(7,500.00)
Real Estate Fee - 70 Olympic	(5,248.00)
	(271,019.67)
Total Available	499,025.43

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Ward 15 Non-Property Tax Revenue	
3301609615 - Ward 15 Revenue Projects	Amount (\$)
Revenue	
115 Cole Revenue Transfer to Ward Specific Revenue Project	80,140.63
115 Cole Revenue - 2016	26,922.27
115 Cole Revenue - 2017	27,595.33
115 Cole Revenue - 2018	28,423.19
115 Cole Revenue - 2019	29,284.86
115 Cole Revenue - 2020	30,163.34
115 Cole Revenue - 2021	31,058.80
115 Cole Revenue - 2022	31,990.56
115 Cole Revenue - 2023	32,950.27
	318,529.25
Expenses	
Asphalt Works - 2023 Parks - C	(1,800.02)
Mcmeekin-Grant	(10,000.00)
	(11,800.02)
Total Available	306,729.23