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## 2025 Proposed Budget

BIA Administration (\$166,000)  
Office Expenses (\$34,700)  
Promotions/Marketing (\$42,300)  
Beautification & Maintenance (\$4,200)  
Member Events & Contact (\$8,800)  
Contingency (\$5,000)  
Contribution from BIA Reserve Fund: -\$25,000

**2025 BIA Levy: \$236,000**

Parking Revenue: \$13,400 (*Based on 2024*)  
CIP Operating Funds: \$7,300 (*Based on 2024*)

**Total Budget: \$256,700**

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