

City of Hamilton
Storm Water Management
2025 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
Coordinated - Network Extension	5181880887	Multi-Area Employment Lands - Storm Sewer for Street A Extension to Pritchard (new road)	150,000	-	-	-	-	-	150,000	150,000	-
	5182571122	Leckie - Byron to Highland	150,000	-	-	-	-	-	150,000	150,000	-
	5182571290	Mohawk - McNiven to Hwy 403	200,000	-	-	-	-	-	200,000	200,000	-
	5182572021	Highland Rd W - First Rd W to Upper Centennial	200,000	-	-	-	-	-	200,000	57,621	142,379
	5182580480	Garner Road - Highway 6 to e/o Glanaster (AEGD)	30,000	-	-	30,000	-	-	-	-	-
Coordinated - Network Extension Total			730,000	-	-	30,000	-	-	700,000	557,621	142,379
Coordinated - Rehabilitation	5182518372	Wilson St E, 1500m e/o Rousseaux - Culvert Rehab	300,000	-	-	-	-	-	300,000	300,000	-
	5182571301	Robinson - Queen to Park	130,000	-	-	-	-	-	130,000	130,000	-
Coordinated - Rehabilitation Total			430,000	-	-	-	-	-	430,000	430,000	-
Coordinated - Replacement	5182271312	Streathearn - Main to Britannia	700,000	-	-	-	-	-	700,000	700,000	-
	5182471305	Upper James - Mohawk to Fennell	100,000	-	-	-	-	-	100,000	100,000	-
	5182571030	Nebo - Rymal to Stone Church	350,000	-	-	-	-	-	350,000	350,000	-
Coordinated - Replacement Total			1,150,000	-	-	-	-	-	1,150,000	1,150,000	-
Enhancement	5181967500	DMAF- CSO Backflow Preventors	583,000	-	-	-	-	-	583,000	583,000	-
Enhancement Total			583,000	-	-	-	-	-	583,000	583,000	-
Feasibility Plans / EA's/ Studies	5182055825	Stormwater Drainage Analysis and Conceptual Design for Road Corridor Upgrades	250,000	-	-	-	-	-	250,000	250,000	-
	5182095800	Flooding & Drainage Master Plan Capital Improvements	510,000	-	-	-	-	-	510,000	510,000	-
	5182317550	Small Culvert Rehab/Repair - Engineering Services	250,000	-	-	-	-	-	250,000	250,000	-
	5182349555	QA-QC Service Contract Program	200,000	-	-	-	-	-	200,000	200,000	-
	5182355347	Watercourse Erosion Sites Rehabilitation and Mitigation	3,510,000	-	-	-	-	-	3,510,000	3,510,000	-
	5182355421	Stormwater System Planning Program	460,000	-	-	-	-	-	460,000	460,000	-
	5182355556	Mapping Update Program	40,000	-	-	-	-	-	40,000	40,000	-
	5182357545	Stormwater Computer Model and Flow Monitoring	590,000	-	-	-	-	-	590,000	590,000	-
	5182367751	Stormwater Infrastructure Criticality Assessment	330,000	-	-	-	-	-	330,000	330,000	-
	5182368678	City of Hamilton Watershed Action Plan	2,650,000	-	-	-	-	-	2,650,000	2,650,000	-
	5182374680	Storm Sewer Network Planning - Transportation Program	780,000	-	-	-	-	-	780,000	780,000	-
	5182455425	Stormwater Marketing Campaign	100,000	-	-	-	-	-	100,000	100,000	-
	Feasibility Plans / EA's/ Studies Total			9,670,000	-	-	-	-	-	9,670,000	9,670,000
Licenses	5182362073	Field Data Systems Program	110,000	-	-	-	-	-	110,000	110,000	-
Licenses Total			110,000	-	-	-	-	-	110,000	110,000	-
Network Extension	5182571307	Duke - Hess to west end & Robinson - Queen to west end	60,000	-	-	-	-	-	60,000	60,000	-
	5182571312	Aberdeen - Queen to Studholme & Dundurn - Aberdeen to Hill	1,900,000	-	-	-	-	-	1,900,000	-	1,900,000
Network Extension Total			1,960,000	-	-	-	-	-	1,960,000	60,000	1,900,000
New	5182067875	Beach Strip Stormwater Pumping Stations (CASH FLOWED)	250,000	-	-	-	-	-	250,000	250,000	-
	5182380390	SWMP - A14 - Springbrook Corners	538,000	-	-	538,000	-	-	-	-	-
	5182380391	SWMP - SL3 - Block 2 (844 Barton Street)	1,485,000	-	-	1,485,000	-	-	-	-	-
	5182380392	SWMP - BMH20 - Binbrook Settlement Area	1,743,000	-	-	1,743,000	-	-	-	-	-
	5182380393	SWMP - HAM30 - St. Elizabeth's Village Expansion Retrofit	317,000	-	-	317,000	-	-	-	-	-
	5182380864	SWMP - W6 Waterdown Bay (Saleem Property)	532,000	-	-	532,000	-	-	-	-	-
	5182460214	SERG - Parkside & Kipling Stormwater Infrastructure - CASH FLOW	318,000	120,000	-	-	-	-	198,000	198,000	-
	5182480491	SWMP - SCM22 - Nash Neighbourhood - Davis Creek Subwatershed Study	151,000	-	-	151,000	-	-	-	-	-
	5182480496	SWMP - SCL12 - Block 3 - Fruitland/Winona Subwatershed Study (Phase 3)	4,656,000	-	-	4,656,000	-	-	-	-	-
	5182574530	Drainage - Moxley Road Improvements	900,000	-	-	-	-	-	900,000	-	900,000
	5182580550	Lewis Rd Oversized Storm Sewer - Barton St to Hwy 8	4,000,000	-	-	4,000,000	-	-	-	-	-
	5182580590	SWMP - H28 - 305 Stone Church Road West	5,175,000	-	-	5,175,000	-	-	-	-	-
	5182580592	SWMP - BMH21 - Binbrook Settlement Area	4,036,000	-	-	4,036,000	-	-	-	-	-
	5182580593	SWMP - BMH24 - Caterini Subdivision	2,089,000	-	-	2,089,000	-	-	-	-	-
	5182580594	SWMP - SCL29 - Block 1 - Fruitland/Winona	7,458,000	-	-	7,458,000	-	-	-	-	-
	5182580595	SWMP - SCL30 - Block 1 - Fruitland/Winona Subwatershed Study (Phase 3)	4,724,000	-	-	4,724,000	-	-	-	-	-
New Total			38,372,000	120,000	-	36,904,000	-	-	1,348,000	448,000	900,000
Rehabilitation / Renovation	5181372295	SERG - Mount Albion Stormwater Management Facility Rehabilitation	550,000	-	-	-	-	-	550,000	550,000	-
	5181767723	Grafton and Centennial Stormwater Pumping Stations - Standby Power	770,000	-	-	-	-	-	770,000	770,000	-
	5182317152	Right of Way Drainage Program	3,215,000	-	-	-	-	-	3,215,000	3,215,000	-
	5182317549	Concrete Box Culvert Rehab/Repair - T.O.M.	250,000	-	-	-	-	-	250,000	250,000	-
	5182318086	Culvert rehabilitation (Bridge 086) - Cross St, 25 metres south of Alma St	1,700,000	-	-	-	-	-	1,700,000	1,700,000	-

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	5182360622	SWM Facility Maintenance Program	2,500,000	-	-	-	-	-	2,500,000	2,500,000	-
	5182360722	Municipal Drain Program	150,000	-	113,000	-	-	-	37,000	37,000	-
	5182374950	Watercourse and Drainage Channel Maintenance	860,000	-	-	-	-	-	860,000	860,000	-
	5182460430	Queenston Storm Sewer Rehabilitation	3,000,000	-	-	-	-	-	3,000,000	-	3,000,000
	5182567002	West Harbour Front Eutrophication	550,000	-	-	-	-	-	550,000	550,000	-
Rehabilitation / Renovation Total			13,545,000	-	113,000	-	-	-	13,432,000	10,432,000	3,000,000
Replacement	5181874841	Lower Davis Creek - Flood Control Facility	2,650,000	-	-	-	-	-	2,650,000	2,650,000	-
	5182317458	Catch Basin Replacement/Rehabilitation Program	1,200,000	-	-	-	-	-	1,200,000	1,200,000	-
	5182361740	Unscheduled Manhole and Sewermain Replacement Program	150,000	-	-	-	-	-	150,000	150,000	-
	5182372074	Contingency for Unscheduled Works Program	100,000	-	-	-	-	-	100,000	100,000	-
	5182460420	Culvert HAM-37223 and Slope Stabilization - Sanatorium - 200m N/O Scenic	800,000	-	-	-	-	-	800,000	800,000	-
	5182461451	Church Street Storm Outfall Replacement	1,430,000	-	-	-	-	-	1,430,000	1,430,000	-
Replacement Total			6,330,000	-	-	-	-	-	6,330,000	6,330,000	-
Staffing Costs	5182301099	Engineering Services Staffing Costs - Storm	1,700,000	-	-	-	-	-	1,700,000	1,700,000	-
Staffing Costs Total			1,700,000	-	-	-	-	-	1,700,000	1,700,000	-
Grand Total			74,580,000	120,000	113,000	36,934,000	-	-	37,413,000	31,470,621	5,942,379