

**CITY OF HAMILTON**  
**STORM WATER MANAGEMENT**  
**2025 - 2034 CAPITAL BUDGET LIST (\$)**

Project Type	Project ID	Title	Pre 2025		2025		2026		2027		2028		Remaining		Project Total		Start Year	End Year
			Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net		
Coordinated - Network Extension	5181880887	Multi-Area Employment Lands - Storm Sewer for Street A Extension to Pritchard (new road)	1,050,000	1,050,000	150,000	150,000	-	-	-	-	-	-	-	-	1,200,000	1,200,000	2018	2025
	5182571122	Leckie - Byron to Highland	-	-	150,000	150,000	2,100,000	2,100,000	-	-	-	-	-	-	2,250,000	2,250,000	2025	2026
	5182571290	Mohawk - McNiven to Hwy 403	-	-	200,000	200,000	200,000	200,000	-	-	5,000,000	5,000,000	-	-	5,400,000	5,400,000	2025	2028
	5182572021	Highland Rd W - First Rd W to Upper Centennial	-	-	200,000	200,000	2,900,000	2,900,000	-	-	-	-	-	-	3,100,000	3,100,000	2023	2026
	5182580480	Garner Road - Highway 6 to e/o Glancaster (AEGD)	-	-	30,000	-	200,000	-	200,000	-	8,000,000	-	-	-	8,430,000	-	2025	2028
	5182771115	Westdale North Neighbourhood Phase 2	-	-	-	-	-	-	175,000	175,000	2,500,000	2,500,000	-	-	2,675,000	2,675,000	2027	2028
	5182771302	Bold - Queen to Locke	-	-	-	-	-	-	200,000	200,000	800,000	800,000	-	-	1,000,000	1,000,000	1905	1905
	5182771384	West 5th - Rymal to Stone Church	-	-	-	-	-	-	80,000	32,000	1,200,000	480,000	-	-	1,280,000	512,000	1905	1905
	5182871113	Westdale North Neighbourhood Phase 3	-	-	-	-	-	-	-	-	90,000	90,000	1,250,000	1,250,000	1,340,000	1,340,000	2028	2029
	5183180086	Parkside Dr Urbanization - Phase 2 - Storm Sewer	-	-	-	-	-	-	-	-	-	-	1,100,000	440,000	1,100,000	440,000	2031	2031
<b>Coordinated - Network Extension Total</b>			<b>1,050,000</b>	<b>1,050,000</b>	<b>730,000</b>	<b>700,000</b>	<b>5,400,000</b>	<b>5,200,000</b>	<b>655,000</b>	<b>407,000</b>	<b>17,590,000</b>	<b>8,870,000</b>	<b>2,350,000</b>	<b>1,690,000</b>	<b>27,775,000</b>	<b>17,917,000</b>		
Coordinated - Rehabilitation	5182518372	Wilson St E, 1500m e/o Rousseaux - Culvert Rehab	-	-	300,000	300,000	-	-	-	-	-	-	-	-	300,000	300,000	2025	2025
	5182571301	Robinson - Queen to Park	-	-	130,000	130,000	1,350,000	1,350,000	-	-	-	-	-	-	1,480,000	1,480,000	1905	1905
<b>Coordinated - Rehabilitation Total</b>			<b>-</b>	<b>-</b>	<b>430,000</b>	<b>430,000</b>	<b>1,350,000</b>	<b>1,350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,780,000</b>	<b>1,780,000</b>		
Coordinated - Replacement	5182172205	Glenmorris / Underhill / Sleepy Hollow / Wilmar (York Heights / Hunter NBHD)	210,000	30,000	-	-	-	-	-	-	600,000	600,000	-	-	810,000	630,000	2021	2028
	5182271312	Streathearne - Main to Britannia	1,000,000	1,000,000	700,000	700,000	-	-	-	-	-	-	-	-	1,700,000	1,700,000	2022	2025
	5182471305	Upper James - Mohawk to Fennell	100,000	100,000	100,000	100,000	-	-	3,000,000	3,000,000	-	-	-	-	3,200,000	3,200,000	2024	2027
	5182571030	Nebo - Rymal to Stone Church	-	-	350,000	350,000	5,200,000	5,200,000	-	-	-	-	-	-	5,550,000	5,550,000	2025	2026
	5182672304	Hatt & Bond - King to Market (Phase 1)	-	-	-	-	150,000	150,000	2,100,000	2,100,000	-	-	-	-	2,250,000	2,250,000	2026	2027
	5182770020	Claremont Access - Inverness to Bridge Over CPR (Ph 2 - Downbound)	-	-	-	-	-	-	325,000	325,000	-	-	-	-	325,000	325,000	2027	2027
	5182771108	Rymal - Glancaster to Upper Paradise	-	-	-	-	-	-	60,000	60,000	-	-	-	-	60,000	60,000	2027	2027
	5182972021	Industrial - Ottawa to Gage / Gage / Depew	-	-	-	-	-	-	-	-	-	-	400,000	400,000	400,000	400,000	2029	2029
	5182972298	Stipley Neighbourhood (South) - Connaught / Balsam / Dunsmore	-	-	-	-	-	-	-	-	-	-	900,000	900,000	900,000	900,000	2029	2030
	5183072309	Burlington & Industrial - Ottawa to Kenilworth	-	-	-	-	-	-	-	-	-	-	700,000	700,000	700,000	700,000	2030	2030
5183171020	Sanford - Cannon to Barton	-	-	-	-	-	-	-	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	2031	2031	
5183171114	Pinelands / Teal / Garden / Community / Greensfield	-	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000	2031	2031	
<b>Coordinated - Replacement Total</b>			<b>1,310,000</b>	<b>1,130,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>5,350,000</b>	<b>5,350,000</b>	<b>5,485,000</b>	<b>5,485,000</b>	<b>600,000</b>	<b>600,000</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>18,095,000</b>	<b>17,915,000</b>		
Coordinated - Upgrade	5182472422	Byron and Aubrey Urbanization	150,000	150,000	-	-	-	-	2,800,000	2,800,000	-	-	-	-	2,950,000	2,950,000	1905	1905
	5183172293	Hughson - Wilson to Barton	-	-	-	-	-	-	-	-	-	-	280,000	280,000	280,000	280,000	2031	2031
<b>Coordinated - Upgrade Total</b>			<b>150,000</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>-</b>	<b>-</b>	<b>280,000</b>	<b>280,000</b>	<b>3,230,000</b>	<b>3,230,000</b>		
Enhancement	5181823155	South St E and East St S in Dundas Drainage Improvement - SERG	340,000	340,000	-	-	1,280,000	1,280,000	-	-	-	-	-	-	1,620,000	1,620,000	1905	1905
	5181872295	SERG - Winona Area Drainage Improvements	1,216,000	1,216,000	-	-	-	-	220,000	220,000	1,400,000	1,400,000	-	-	2,836,000	2,836,000	1905	1905
	5181967500	DMAF- CSO Backflow Preventors	3,690,000	3,060,000	583,000	583,000	3,525,000	3,525,000	-	-	-	-	-	-	7,798,000	7,168,000	2019	2026
	5182696475	Flooding & Drainage Master Plan Capital Forecast	-	-	-	-	3,400,000	3,400,000	7,880,000	7,880,000	-	-	78,310,000	78,310,000	89,590,000	89,590,000	1905	1905
<b>Enhancement Total</b>			<b>5,246,000</b>	<b>4,616,000</b>	<b>583,000</b>	<b>583,000</b>	<b>8,205,000</b>	<b>8,205,000</b>	<b>8,100,000</b>	<b>8,100,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>78,310,000</b>	<b>78,310,000</b>	<b>101,844,000</b>	<b>101,214,000</b>		
Feasibility Plans / EA's/ Studies	5182055825	Stormwater Drainage Analysis and Conceptual Design for Road Corridor Upgrades	760,000	760,000	250,000	250,000	250,000	250,000	-	-	-	-	-	-	1,260,000	1,260,000	2020	2026
	5182095800	Flooding & Drainage Master Plan Capital Improvements	1,940,000	1,940,000	510,000	510,000	210,000	210,000	-	-	-	-	-	-	2,660,000	2,660,000	2020	2026
	5182317550	Small Culvert Rehab/Repair - Engineering Services	861,000	311,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000	1,500,000	3,361,000	2,811,000	2023	2049
	5182349555	QA-QC Service Contract Program	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	1,200,000	2,200,000	2,200,000	1905	1905
	5182355340	Stormwater & Drainage Studies	800,000	800,000	-	-	300,000	300,000	-	-	-	-	-	-	1,100,000	1,100,000	1905	1905
	5182355347	Watercourse Erosion Sites Rehabilitation and Mitigation	630,000	630,000	3,510,000	3,510,000	340,000	340,000	350,000	350,000	3,840,000	3,840,000	12,870,000	12,870,000	21,540,000	21,540,000	2023	2035
	5182355421	Stormwater System Planning Program	860,000	860,000	460,000	460,000	480,000	480,000	500,000	500,000	520,000	520,000	3,040,000	3,040,000	5,860,000	5,860,000	1905	1905
	5182355556	Mapping Update Program	137,000	137,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	240,000	240,000	537,000	537,000	1905	1905
	5182357545	Stormwater Computer Model and Flow Monitoring	1,220,000	1,220,000	590,000	590,000	320,000	320,000	350,000	350,000	360,000	360,000	2,160,000	2,160,000	5,000,000	5,000,000	2023	2046
	5182367751	Stormwater Infrastructure Criticality Assessment	320,000	320,000	330,000	330,000	340,000	340,000	350,000	350,000	360,000	360,000	2,160,000	2,160,000	3,860,000	3,860,000	2024	2046
	5182368678	City of Hamilton Watershed Action Plan	420,000	420,000	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	15,900,000	15,900,000	26,920,000	26,920,000	2023	2034
	5182374680	Storm Sewer Network Planning - Transportation Program	1,470,000	1,470,000	780,000	780,000	810,000	810,000	840,000	840,000	870,000	870,000	5,100,000	5,100,000	9,870,000	9,870,000	2023	2046
	5182374840	Stormwater Analysis for Bridge, Culvert and Ditch Replacement Projects	875,000	875,000	-	-	610,000	610,000	630,000	630,000	650,000	650,000	3,800,000	3,800,000	6,565,000	6,565,000	2023	2046
	5182374951	Shoreline Protection Program	1,000,000	1,000,000	-	-	400,000	400,000	750,000	750,000	150,000	150,000	2,600,000	2,600,000	4,900,000	4,900,000	2023	2049
	5182455422	Stormwater Master Plan	-	-	-	-	-	-	-	-	-	-	2,860,000	572,000	2,860,000	572,000	2024	2034
5182455425	Stormwater Marketing Campaign	150,000	150,000	100,000	100,000	-	-	-	-	-	-	-	-	250,000	250,000	2024	2025	
5182467752	Stormwater Outstations Inspections - Asset Management Program	-	-	-	-	-	-	-	-	-	-	550,000	550,000	550,000	550,000	2030	2030	
<b>Feasibility Plans / EA's/ Studies Total</b>			<b>11,643,000</b>	<b>11,093,000</b>	<b>9,670,000</b>	<b>9,670,000</b>	<b>7,200,000</b>	<b>7,200,000</b>	<b>6,910,000</b>	<b>6,910,000</b>	<b>9,890,000</b>	<b>9,890,000</b>	<b>53,980,000</b>	<b>51,692,000</b>	<b>99,293,000</b>	<b>96,455,000</b>		

**CITY OF HAMILTON**  
**STORM WATER MANAGEMENT**  
**2025 - 2034 CAPITAL BUDGET LIST (\$)**

Project Type	Project ID	Title	Pre 2025		2025		2026		2027		2028		Remaining		Project Total		Start Year	End Year
			Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net		
Licenses	5182362073	Field Data Systems Program	304,000	304,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	660,000	660,000	1,404,000	1,404,000	2023	2049
<b>Licenses Total</b>			<b>304,000</b>	<b>304,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>660,000</b>	<b>660,000</b>	<b>1,404,000</b>	<b>1,404,000</b>		
Network Extension	5182571307	Duke - Hess to west end & Robinson - Queen to west end	-	-	60,000	60,000	750,000	750,000	-	-	-	-	-	-	810,000	810,000	2025	2026
	5182571312	Aberdeen - Queen to Studholme & Dundurn - Aberdeen to Hill	-	-	1,900,000	1,900,000	-	-	9,500,000	9,500,000	9,500,000	9,500,000	-	-	20,900,000	20,900,000	2025	2028
	5182661306	Amelia - Queen to West End	-	-	-	-	150,000	150,000	1,500,000	1,500,000	-	-	-	-	1,650,000	1,650,000	2026	2027
	5183171228	Rennie - Woodward to East End	-	-	-	-	-	-	-	-	-	-	1,370,000	1,370,000	1,370,000	1,370,000	2031	2031
<b>Network Extension Total</b>			<b>-</b>	<b>-</b>	<b>1,960,000</b>	<b>1,960,000</b>	<b>900,000</b>	<b>900,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>1,370,000</b>	<b>1,370,000</b>	<b>24,730,000</b>	<b>24,730,000</b>		
New	5182067875	Beach Strip Stormwater Pumping Stations (CASH FLOWED)	2,390,000	2,390,000	250,000	250,000	4,290,000	3,003,000	7,310,000	4,310,000	3,930,000	2,358,000	-	-	18,170,000	12,311,000	2020	2028
	5182323875	Beach Strip Stormwater Collection System Improvements	805,000	805,000	-	-	-	-	2,950,000	2,950,000	-	-	-	-	3,755,000	3,755,000	1905	1905
	5182380090	Storm Water Management Program	4,000,000	-	-	-	4,000,000	-	-	-	4,000,000	-	12,000,000	-	24,000,000	-	1905	1905
	5182380390	SWMP - A14 - Springbrook Corners	-	-	538,000	-	-	-	-	-	-	-	-	-	1,828,000	-	2023	2025
	5182380391	SWMP - S13 - Block 2 (844 Barton Street)	3,320,000	-	1,485,000	-	-	-	-	-	-	-	-	-	4,805,000	-	1905	1905
	5182380392	SWMP - BMH20 - Binbrook Settlement Area	3,933,000	-	1,743,000	-	-	-	-	-	-	-	-	-	5,676,000	-	1905	1905
	5182380393	SWMP - HAM30 - St. Elizabeth's Village Expansion Retrofit	1,780,000	-	317,000	-	-	-	-	-	-	-	-	-	2,097,000	-	2023	2025
	5182380864	SWMP - W6 Waterdown Bay (Saleem Property)	1,565,000	-	532,000	-	-	-	-	-	-	-	-	-	2,097,000	-	2023	2025
	5182460214	SERG - Parkside & Kipling Stormwater Infrastructure - CASH FLOW	200,000	200,000	318,000	198,000	1,100,000	700,000	1,100,000	700,000	2,650,000	1,650,000	10,400,000	6,280,000	15,768,000	9,728,000	2023	2038
	5182480491	SWMP - SCM22 - Nash Neighbourhood - Davis Creek Subwatershed Study	2,970,000	-	151,000	-	-	-	-	-	-	-	-	-	3,121,000	-	2024	2025
	5182480496	SWMP - SCL12 - Block 3 - Fruitland/Winona Subwatershed Study (Phase 3)	10,334,000	-	4,656,000	-	-	-	-	-	-	-	-	-	14,990,000	-	1905	1905
	5182574530	Drainage - Moxley Road Improvements	-	-	900,000	900,000	-	-	-	-	-	-	-	-	900,000	900,000	1905	1905
	5182580550	Lewis Rd Oversized Storm Sewer - Barton St to Hwy 8	-	-	4,000,000	-	-	-	-	-	-	-	-	-	4,000,000	-	2025	2025
	5182580590	SWMP - H28 - 305 Stone Church Road West	-	-	5,175,000	-	-	-	-	-	-	-	-	-	5,175,000	-	2025	2025
	5182580592	SWMP - BMH21 - Binbrook Settlement Area	-	-	4,036,000	-	-	-	-	-	-	-	-	-	4,036,000	-	2025	2025
	5182580593	SWMP - BMH24 - Caterini Subdivision	-	-	2,089,000	-	-	-	-	-	-	-	-	-	2,089,000	-	2025	2025
	5182580594	SWMP - SCL29 - Block 1 - Fruitland/Winona	-	-	7,458,000	-	-	-	-	-	-	-	-	-	7,458,000	-	2025	2025
	5182580595	SWMP - SCL30 - Block 1 - Fruitland/Winona Subwatershed Study (Phase 3)	-	-	4,724,000	-	-	-	-	-	-	-	-	-	4,724,000	-	2025	2025
	5182680650	Watercourse 5 Barton St Culvert Crossing	-	-	-	-	750,000	-	-	-	-	-	-	-	750,000	-	2026	2026
<b>New Total</b>			<b>32,587,000</b>	<b>3,395,000</b>	<b>38,372,000</b>	<b>1,348,000</b>	<b>10,140,000</b>	<b>3,703,000</b>	<b>11,360,000</b>	<b>7,960,000</b>	<b>10,580,000</b>	<b>4,008,000</b>	<b>22,400,000</b>	<b>6,280,000</b>	<b>125,439,000</b>	<b>26,694,000</b>		
Rehabilitation / Renovation	5181372295	SERG - Mount Albion Stormwater Management Facility Rehabilitation	780,000	780,000	550,000	550,000	-	-	-	-	-	-	-	-	1,330,000	1,330,000	2013	2025
	5181767723	Grafton and Centennial Stormwater Pumping Stations - Standby Power	3,800,000	3,800,000	770,000	770,000	50,000	50,000	-	-	-	-	-	-	4,620,000	4,620,000	2017	2026
	5182317152	Right of Way Drainage Program	3,970,000	2,470,000	3,215,000	3,215,000	3,279,300	3,279,300	3,344,886	3,344,886	3,411,784	3,411,784	21,952,383	21,952,383	39,173,353	37,673,353	2023	2049
	5182317549	Concrete Box Culvert Rehab/Repair - T.O.M.	500,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000	1,500,000	3,000,000	2,750,000	2023	2048
	5182318086	Culvert rehabilitation (Bridge 086) - Cross St, 25 metres south of Alma St	152,000	52,000	1,700,000	1,700,000	-	-	-	-	-	-	-	-	1,852,000	1,752,000	1905	1905
	5182360622	SWM Facility Maintenance Program	4,587,000	4,587,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000	15,000,000	29,587,000	29,587,000	1905	1905
	5182360722	Municipal Drain Program	-	-	150,000	37,000	100,000	25,000	100,000	25,000	100,000	25,000	600,000	150,000	1,050,000	262,000	2025	2049
	5182374950	Watercourse and Drainage Channel Maintenance	1,260,000	1,260,000	860,000	860,000	460,000	460,000	460,000	460,000	860,000	860,000	2,920,000	2,920,000	6,820,000	6,820,000	2024	2049
	5182460430	Queenston Storm Sewer Rehabilitation	500,000	500,000	3,000,000	3,000,000	-	-	-	-	-	-	-	-	3,500,000	3,500,000	2024	2025
	5182567002	West Harbour Front Eutrophication	-	-	550,000	550,000	-	-	-	-	-	-	-	-	550,000	550,000	2025	2025
	5182761073	Large Sewermain Lining - Stanley Ave	-	-	-	-	-	-	100,000	100,000	1,500,000	1,500,000	-	-	1,600,000	1,600,000	2027	2028
	5183174342	751 Mud St E Drainage Cleanout	-	-	-	-	-	-	-	-	-	-	400,000	400,000	400,000	400,000	2031	2031
<b>Rehabilitation / Renovation Total</b>			<b>15,549,000</b>	<b>13,699,000</b>	<b>13,545,000</b>	<b>13,432,000</b>	<b>6,639,300</b>	<b>6,564,300</b>	<b>6,754,886</b>	<b>6,679,886</b>	<b>8,621,784</b>	<b>8,546,784</b>	<b>42,372,383</b>	<b>41,922,383</b>	<b>93,482,353</b>	<b>90,844,353</b>		
Replacement	5181874841	Lower Davis Creek - Flood Control Facility	850,000	630,000	2,650,000	2,650,000	-	-	-	-	-	-	-	-	3,500,000	3,280,000	2018	2025
	5182317458	Catch Basin Replacement/Rehabilitation Program	1,250,000	1,250,000	1,200,000	1,200,000	1,224,000	1,224,000	1,248,480	1,248,480	1,273,450	1,273,450	8,193,736	8,193,736	14,389,666	14,389,666	2023	2049
	5182361740	Unscheduled Manhole and Sewermain Replacement Program	400,000	400,000	150,000	150,000	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	1,200,000	2,350,000	2,350,000	2023	2049
	5182372074	Contingency for Unscheduled Works Program	200,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	1,200,000	2,100,000	2,000,000	2023	2049
	5182460420	Culvert HAM-37223 and Slope Stabilization - Sanatorium - 200m N/O Scenic	150,000	150,000	800,000	800,000	-	-	-	-	-	-	-	-	950,000	950,000	2024	2025
	5182461451	Church Street Storm Outfall Replacement	500,000	500,000	1,430,000	1,430,000	-	-	-	-	-	-	-	-	1,930,000	1,930,000	1905	1905
	5182872295	Main - Prospect to Gage - SERG B-3	-	-	-	-	-	-	-	-	-	-	1,710,000	1,710,000	-	-	1,710,000	1,710,000
<b>Replacement Total</b>			<b>3,350,000</b>	<b>3,030,000</b>	<b>6,330,000</b>	<b>6,330,000</b>	<b>1,624,000</b>	<b>1,624,000</b>	<b>1,648,480</b>	<b>1,648,480</b>	<b>3,383,450</b>	<b>3,383,450</b>	<b>10,593,736</b>	<b>10,593,736</b>	<b>26,929,666</b>	<b>26,609,666</b>		
Staffing Costs	5182301099	Engineering Services Staffing Costs - Storm	3,300,000	3,300,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	10,200,000	10,200,000	20,300,000	20,300,000	2023	2049
<b>Staffing Costs Total</b>			<b>3,300,000</b>	<b>3,300,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>10,200,000</b>	<b>10,200,000</b>	<b>20,300,000</b>	<b>20,300,000</b>		

CITY OF HAMILTON  
STORM WATER MANAGEMENT  
2025 - 2034 CAPITAL BUDGET LIST (\$)

Project Type	Project ID	Title	Pre 2025		2025		2026		2027		2028		Remaining		Project Total		Start Year	End Year
			Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net		
Unspecified Projects	5182500001	Unspecified Storm Projects - NOT TO BE SET UP IN PEOPLESOFT	-	-	-	-	-	-	-	-	-	-	179,629,191	179,629,191	179,629,191	179,629,191	2032	2034
Unspecified Projects Total			-	-	-	-	-	-	-	-	-	-	179,629,191	179,629,191	179,629,191	179,629,191		
Grand Total			74,489,000	41,767,000	74,580,000	37,413,000	48,618,300	41,906,300	56,523,366	52,800,366	63,375,234	48,008,234	406,345,310	386,827,310	723,931,210	608,722,210		