

City Enrichment Fund  
Requiring Advance Payments in 2025

Organization	Advance Payment Schedule for 2025	# of Payments (advance)	2024 Approved Annual Budget	2025 Advance Payment Amount (Monthly)	2025 Advance Payment Amount (5 Payments)
Art Gallery of Hamilton	1st of each month	5	\$1,000,000.00	\$83,333.33	\$416,666.67
Theatre Aquarius	1st of each month	5	\$270,375.00	\$22,531.25	\$112,656.25
Hamilton Philharmonic Orchestra	1st of each month	5	\$216,300.00	\$18,025.00	\$90,125.00
Brott Music Festival	1st of each month	5	\$154,500.00	\$12,875.00	\$64,375.00
<b>Total</b>			<b>\$1,641,175.00</b>	<b>\$136,764.58</b>	<b>\$683,822.92</b>