

**City of Hamilton**  
**Wastewater System**  
**2025 Capital Budget Project List**  
**(\$)**

Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
Coordinated - Replacement	5162371015	Sewer Lateral Replacement for Co-ordinated Projects	500,000	-	-	-	-	-	500,000	500,000	-
	5162571308	Scenic - Chateau to Goulding (Phase 2) & Goulding to Upper Paradise (Phase 3)	100,000	-	-	-	-	-	100,000	100,000	-
	5162571312	Aberdeen - Queen to Studholme & Dundurn - Aberdeen to Hill	150,000	-	-	-	-	-	150,000	150,000	-
<b>Coordinated - Replacement Total</b>			<b>750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750,000</b>	<b>750,000</b>	<b>-</b>
Coordinated - Upgrade	5162568520	Fennell/Greenhill Drop Structure Twinning - CASH FLOW	500,000	-	-	-	-	-	500,000	500,000	-
<b>Coordinated - Upgrade Total</b>			<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>
Enhancement	5162360303	Rosemary/Wentworth Regulator Gate (HCG03)	55,000	-	-	-	-	-	55,000	55,000	-
	5162362315	Eastport Sanitary Pumping Station Upgrades - Linear	910,000	-	-	-	-	-	910,000	910,000	-
	5162367117	HCG14 Wellington Street North Burlington Street East Regulator Upgrade	100,000	-	-	-	-	-	100,000	100,000	-
	5162467374	HC058 Binbrook SPS Odour Control	440,000	-	-	-	-	-	440,000	440,000	-
<b>Enhancement Total</b>			<b>1,505,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,505,000</b>	<b>1,505,000</b>	<b>-</b>
Expansion / Extension	5161966102	Woodward WWTP - Expansion (CASH FLOWED)	8,385,000	-	-	7,951,496	-	-	433,505	433,505	-
	5162280283	370 Garner Road Pumping Station (AEGD)	1,853,000	-	1,853,000	-	-	-	-	-	-
	5162396011	Intensification Infrastructure Upgrades Program - Wastewater	400,000	-	-	200,000	-	-	200,000	200,000	-
	5162467373	HC005 Old Dundas Rd SPS Capacity Expansion	550,000	-	-	-	-	-	550,000	-	550,000
<b>Expansion / Extension Total</b>			<b>11,188,000</b>	<b>-</b>	<b>1,853,000</b>	<b>8,151,496</b>	<b>-</b>	<b>-</b>	<b>1,183,505</b>	<b>633,505</b>	<b>550,000</b>
Feasibility Plans / EA's/ Studies	5160055470	Capital Infrastructure Inspection & Condition Assessment Program – Linear Wastewater & Storm	4,000,000	-	-	-	-	-	4,000,000	4,000,000	-
	5161955955	Inflow & Infiltration Studies and Control Program	450,000	-	-	225,000	-	-	225,000	225,000	-
	5162055800	Sewer Outfall Monitoring Study	1,100,000	-	-	-	-	-	1,100,000	1,100,000	-
	5162349555	QA-QC Service Contract Program	200,000	-	-	-	-	-	200,000	200,000	-
	5162355010	Wastewater Systems Planning	750,000	-	-	562,500	-	-	187,500	187,500	-
	5162355022	Engineering Consultant Sewermain Projects	200,000	-	-	-	-	-	200,000	200,000	-
	5162355556	Mapping Update Program	40,000	-	-	-	-	-	40,000	40,000	-
	5162355880	Inflow & Infiltration Studies and Flow Monitoring Program	1,430,000	-	-	1,430,000	-	-	-	-	-
	5162357545	Wastewater Computer Model Update & Maintenance	330,000	-	-	-	-	-	330,000	330,000	-
	5162366711	Wastewater Treatment Studies Program	450,000	-	-	-	-	-	450,000	450,000	-
	5162367752	Wastewater Outstation Inspections - Asset Management Program	720,000	-	-	-	-	-	720,000	720,000	-
	5162455789	Plant Maintenance and Reliability Studies	150,000	-	-	-	-	-	150,000	150,000	-
	5162562543	CSO Characterization Program	700,000	-	-	-	-	-	700,000	700,000	-
<b>Feasibility Plans / EA's/ Studies Total</b>			<b>10,520,000</b>	<b>-</b>	<b>-</b>	<b>2,217,500</b>	<b>-</b>	<b>-</b>	<b>8,302,500</b>	<b>8,302,500</b>	<b>-</b>
Licenses	5162362073	Field Data Systems Program	110,000	-	-	-	-	-	110,000	110,000	-
<b>Licenses Total</b>			<b>110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110,000</b>	<b>110,000</b>	<b>-</b>
Network Extension	5162380381	Binbrook Sanitary Sewer - Fletcher to Brigham	402,000	-	-	402,000	-	-	-	-	-
	5162580520	Binbrook - Trinity Church to Fletcher (Binbrook/Glanbrook Recreation Centre Servicing)	320,000	-	-	320,000	-	-	-	-	-
	5162580582	South Service Rd Sanitary Sewer - 50m east of Fifty Rd to 500m east.	531,000	-	-	531,000	-	-	-	-	-
<b>Network Extension Total</b>			<b>1,253,000</b>	<b>-</b>	<b>-</b>	<b>1,253,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
New	5161667421	New Haulage Receiving Station	150,000	-	-	-	-	-	150,000	150,000	-
<b>New Total</b>			<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>-</b>
Rehabilitation / Renovation	5160060471	Capital Infrastructure Renewal Program – Linear Wastewater & Storm	7,950,000	-	-	-	-	-	7,950,000	7,950,000	-
	5160966910	Woodward WWTP - Biosolids Management Facility	2,770,000	-	-	1,049,830	-	-	1,720,170	1,720,170	-
	5160966911	Woodward WWTP - Biosolids Management Facility - variance capital improvements	1,950,000	-	-	-	-	-	1,950,000	1,950,000	-
	5161266213	Dundas WWTP Improvements (CASH FLOWED)	2,881,250	-	-	-	-	-	2,881,250	2,881,250	-
	5161267273	Dundas Wastewater Outstations Upgrades	2,000,000	-	-	-	-	-	2,000,000	2,000,000	-
	5161467756	Greenhill & Cochrane HCS01 Combined Sewer Overflow Tank Cleaning & Upgrades (CASH FLOWED)	1,200,000	-	-	-	-	-	1,200,000	1,200,000	-

**City of Hamilton  
Wastewater System  
2025 Capital Budget Project List  
(\$)**

Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
	5161667622	FC001, DC009 & HC011 Wastewater Pumping Stations Upgrades	165,000	-	-	82,500	-	-	82,500	82,500	-
	5161966511	Woodward WWTP - Digester 3 & 5 (CASH FLOWED)	150,000	-	-	-	-	-	150,000	150,000	-
	5162066813	Dundas WWTP - Health & Safety Immediate Needs	275,000	-	-	-	-	-	275,000	275,000	-
	5162067065	Eastport Drive SPS (HC017) Interim Upgrades	2,150,000	-	-	-	-	-	2,150,000	2,150,000	-
	5162067420	Main & King CSO Rehabilitation	1,000,000	-	-	-	-	-	1,000,000	1,000,000	-
	5162067425	Hillside SPS (DC006) Upgrades	275,000	-	-	-	-	-	275,000	275,000	-
	5162266911	Woodward WWTP - North Digester Complex Rehabilitation (CASH FLOW)	1,680,000	-	-	-	-	-	1,680,000	1,680,000	-
	5162311101	Road Cut Restoration Program	2,300,000	-	-	-	-	-	2,300,000	2,300,000	-
	5162360302	Cross Connections Program	100,000	-	-	-	-	-	100,000	100,000	-
	5162360522	Sewer Lateral Management Program (WWC)	3,000,000	-	-	-	-	-	3,000,000	3,000,000	-
	5162361741	Resetting or Adjusting of Wastewater Utility Structures	250,000	-	-	-	-	-	250,000	250,000	-
	5162366223	Dundas WWTP Immediate Needs	3,950,000	-	-	-	-	-	3,950,000	3,950,000	-
	5162366420	Woodward WWTP - Primary Clarifiers (Galleries 1-8)	17,950,000	-	-	-	-	-	17,950,000	-	17,950,000
	5162366712	Wastewater Maintenance - Rebuild, Replacement and New Capital	1,200,000	-	-	-	-	-	1,200,000	1,200,000	-
	5162366713	Wastewater Capital Maintenance Program	4,000,000	-	-	-	-	-	4,000,000	4,000,000	-
	5162367425	Beach Boulevard (HC031) Wastewater Pumping Station Upgrades	935,000	-	-	-	-	-	935,000	935,000	-
	5162369075	City Environmental Lab Improvements Program	186,500	-	-	-	-	-	186,500	186,500	-
	5162460592	Strathearne - Barton to Brampton	500,000	-	-	-	-	-	500,000	16,939	483,061
	5162461401	Mountain Industrial Trunk Sewer Rehab - Glover to Rymal	7,000,000	-	-	-	-	-	7,000,000	-	7,000,000
	5162466220	Dundas WWTP Digester Storage Tank Upgrades	4,600,000	-	-	-	-	-	4,600,000	4,600,000	-
	5162467586	HC017 Eastport Underground Diesel Storage Tank	50,000	-	-	-	-	-	50,000	50,000	-
	5162561420	West 31st 400mm Forcemain Replacement & Rehabilitation	250,000	-	-	-	-	-	250,000	250,000	-
	5162561601	Large Sewer Lining - Claremont Access to James St S	35,000	-	-	-	-	-	35,000	35,000	-
	5162566003	New Changeroom Facilities at Dundas WWTP	825,000	-	-	222,750	-	-	602,250	602,250	-
	5162567470	DC008 King Street East SPS Upgrades	770,000	-	-	-	-	-	770,000	770,000	-
<b>Rehabilitation / Renovation Total</b>			<b>72,347,750</b>	<b>-</b>	<b>-</b>	<b>1,355,080</b>	<b>-</b>	<b>-</b>	<b>70,992,670</b>	<b>45,559,609</b>	<b>25,433,061</b>
<b>Replacement</b>											
	5162360711	PW Capital Water Consumption Program	250,000	-	-	-	-	-	250,000	250,000	-
	5162360820	Open Cut Repairs for CIPP Program	650,000	-	-	-	-	-	650,000	650,000	-
	5162361740	Unscheduled Manhole and Sewermain Replacement Program	550,000	-	-	-	-	-	550,000	550,000	-
	5162366151	SCADA Maintenance Program	900,000	-	-	-	-	-	900,000	900,000	-
	5162371074	Contingency for Unscheduled Works Program	200,000	-	-	-	-	-	200,000	200,000	-
	5162566710	Miscellaneous Roof Replacement at Hamilton Water Facilities (Wastewater)	935,000	-	-	252,450	-	-	682,550	682,550	-
	5162567001	Combined Sewer Overflow Tank Clean Out at HCS04	1,100,000	-	-	297,000	-	-	803,000	803,000	-
	5162596850	Locke - King To York and Margaret - Main To King And King St - Margaret To Locke (W-19)	50,000	36,500	-	-	-	-	13,500	13,500	-
<b>Replacement Total</b>			<b>4,635,000</b>	<b>36,500</b>	<b>-</b>	<b>549,450</b>	<b>-</b>	<b>-</b>	<b>4,049,050</b>	<b>4,049,050</b>	<b>-</b>
<b>Safety/ Security</b>											
	5162266351	Woodward SCADA Cybersecurity Program	200,000	-	-	-	-	-	200,000	200,000	-
	5162566001	Guarding Upgrades Hamilton Water Facilities (Wastewater)	137,500	-	-	37,126	-	-	100,374	100,374	-
<b>Safety/ Security Total</b>			<b>337,500</b>	<b>-</b>	<b>-</b>	<b>37,126</b>	<b>-</b>	<b>-</b>	<b>300,374</b>	<b>300,374</b>	<b>-</b>
<b>Staffing Costs</b>											
	5162301099	Engineering Services Staffing Costs - Wastewater	4,500,000	-	-	-	-	-	4,500,000	4,500,000	-
<b>Staffing Costs Total</b>			<b>4,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>-</b>
<b>Grand Total</b>			<b>107,796,250</b>	<b>36,500</b>	<b>1,853,000</b>	<b>13,563,652</b>	<b>-</b>	<b>-</b>	<b>92,343,099</b>	<b>66,360,038</b>	<b>25,983,061</b>