

CITY OF HAMILTON MOTION

Audit, Finance and Administration Committee: December 5, 2024

MOVED BY COUNCILLOR C. KROETSCH

SECONDED BY COUNCILLOR A. WILSON

Ward 2 Community Grants - Q4 2024 (Ward 2)

WHEREAS, the Ward 2 Community Grants program closed for Q4 on November 2, 2024 with a total of 19 applications;

WHEREAS, City staff in Financial Planning, Administration and Policy and Community Engagement - Grants reviewed the recommendations from the Ward 2 Community Grants program and found that the following were eligible;

WHEREAS, grants that are for capital infrastructure projects and are within the policy shall be funded from the Ward 2 Capital Re-investment (Area Rating) Reserve Account #108052;

WHEREAS, the Winter Solstice Festival is a festival of Citywide significance with a funding precedent set in the previous term; and

WHEREAS, the following \$69,615 in 19 individual grants represents the fulfillment of Q4 - 2024 of the Ward 2 Community Grants program, with \$3,491.71 from the Ward 2 Capital Discretionary Account #3302109200, \$56,623.29 from the Ward 2 Capital Discretionary Account #3302309200, and \$9,500 from the Ward 2 Capital Re-investment (Area Rating) Reserve Account #108052.

THEREFORE, BE IT RESOLVED:

- (a) That performing artist contracts, and technical and set equipment for the Same Boat Theatre production of Hamlet to Aaron Joel Craig, founder of Same Boat Theatre and director/producer of Hamlet, be funded from the Ward 2 Capital Discretionary Account #3302109200 (\$3,491.71), and from the Ward 2 Capital Discretionary Account #3302309200 (\$1,008.29), at an upset limit, including contingency, not to exceed \$4,500;
- (b) That STEM materials for academic enrichment in the Bennetto School Library to Bennetto Elementary School be funded from Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;
- (c) That art supplies, facilitation costs, and rental space for a free and low barrier ceramics workshop on James Street North to Casa Studio be funded from the

Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,900;

- (d) That holiday trees and other decor for the Hess Winter Village and Market to Charity of Hope be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;
- (e) That ingredients and supplies for the Golden Hearts Pantry at 226 Rebecca Street to CityHousing Hamilton be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$2,000;
- (f) That program costs associated with eco-friendly Ward 2 based workshops focusing on reducing phosphorus in waterways to Green Venture be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$1,600;
- (g) That costs associated with the Resiliency Against Transphobia project, including costs for repairing their mural, meeting with community advocates, and conducting community harm reduction training, to Hamilton Artists Inc. be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;
- (h) That transportation, researchers and facilitators, insurance, and food costs associated with a Gender Based Audit of four future LRT stops to Hamilton Community Benefits Network Inc. be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;
- (i) That Student Support Grants for Ward 2 students to Hamilton Foundation for Student Success be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;
- (j) That a one month parking pass for volunteers during their Falconwatch programming to Hamilton Naturalists' Club be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$115;
- (k) That costs associated with an annual Open Homes Hamilton holiday party for refugees and host families to IAFR Canada be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$500;
- (l) That costs associated with Monday Press Studio's "Shower Thoughts" poetry workshops, including materials, performer honorariums, food, and promotion, to Izabella Achkewich, Studio and Finance Manager at Monday Press, be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;
- (m) That food packaging costs for the weekly Gore Park Outreach Program to Port Nelson United Church be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;

- (n) That costs associated with putting on the annual Winter Solstice Festival at Corktown Park to Red Tree Artists' Collective be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$6,500;
- (o) That costs associated with Art Exchange fundraising event for REcreate to Shalem Mental Health Network be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$1,000;
- (p) That nutritional snacks and drinks after downtown basketball programming to STAC Hamilton be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;
- (q) That a sewer cleanout repair and installation to Student Cooperative Residence of Hamilton be funded from the Ward 2 Capital Reinvestment Reserve Account #108052 at an upset limit, including contingency, not to exceed \$4,500;
- (r) That an emergency HVAC repair to restore heat to backstage and dressing rooms to Theatre Aquarius be funded from the Ward 2 Capital Reinvestment Reserve Account #108052 at an upset limit, including contingency, not to exceed \$5,000
- (s) That program costs for Diners Club, a lunch program for low income seniors, to Welcome Inn Community Centre of Hamilton be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$3,000;
- (t) That any funds allocated and distributed through the Ward 2 Community Grants Program be exempt on a one-time basis and not be counted toward any formula that restricts regular funding from the City including the City Enrichment Fund or the One-Time Enhancement Grant (e.g. the City's 30% formula); and
- (u) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.