

## Ottawa Street Business Improvement Area 2025 Budget

<b>BIA Budget</b>					
<b>Income</b>					
	<b>BIA Levies</b>	<b>City Hall</b>	<b>OSFM</b>	<b>Sew Hungry</b>	<b>Total</b>
<b>BIA Levies</b>	\$154,989.00				\$154,989.00
<b>Market Rent</b>			\$5,700.00		\$5,700.00
<b>HST</b>		\$8,000.00			\$8,000.00
<b>CIP</b>		\$12,229.09			\$12,229.09
<b>Holiday Grant</b>		\$1,181.82			\$1,181.82
<b>Sew Hungry</b>				\$30,000.00	\$30,000.00
<b>Total</b>	<b>\$154,989.00</b>	<b>\$21,410.91</b>	<b>\$5,700.00</b>	<b>\$30,000.00</b>	<b>\$212,099.91</b>
<b>Expenses</b>					
	<b>BIA Levies</b>	<b>City Hall</b>	<b>OSFM</b>	<b>Sew Hungry</b>	<b>Total</b>
<b>Insurance</b>	\$4,000.00				\$4,000.00
<b>Office Facilities</b>	\$25,782.00		\$5,700.00		\$31,482.00
<b>Contract Employee Full -Time</b>	\$55,000.00				\$55,000.00
<b>Contract Employee Part-Time</b>	\$22,880.00				\$22,880.00
<b>Administration Expenses</b>	\$7,257.00				\$7,257.00
<b>Beautification</b>	\$17,950.00	\$1,410.91			<b>\$19,360.91</b>
<b>Events / Operations</b>	\$11,000.00	\$5,000.00			<b>\$16,000.00</b>
<b>Marketing</b>	\$11,120.00	\$15,000.00			<b>\$26,120.00</b>

<b>Sew Hungry</b>				\$30,000.00	
<b>Total</b>	<b>\$154,989.00</b>	<b>\$21,410.91</b>	<b>\$5,700.00</b>	<b>\$30,000.00</b>	<b>\$212,099.91</b>
<b>Administration Expenses:</b>		<b>Office Facilities:</b>			
<b>Meeting Expenses</b>	\$600.00	<b>Office Supplies</b>	\$1,532.00		
<b>OBIAA Membership/Conference</b>	\$2,194.00	<b>Utilities</b>	\$2,000.00		
<b>Chamber Membership</b>	\$463.00	<b>Rent</b>	\$25,200.00		
<b>Bookkeeping &amp; Audit</b>	\$4,000.00	<b>Phone / Internet</b>	\$2,750.00		
<b>Total</b>	<b>\$7,257.00</b>	<b>Total</b>	<b>\$31,482.00</b>		