

2025 Barton Village Business Improvement Area Budget

Revenues	
BIA Levy	\$200,000.00
Grants	\$25,000.00
Library Revenue	\$4,000.00
Parking Revenue	\$10,192.00
Contribution to Operating Budget	\$7,522.00
Fundraising & Sponsorships	\$30,000.00
Other Revenues	\$7,500.00
Total Revenues	\$284,214.00
Expenses	
Marketing and Events	\$69,000.00
Marketing	\$25,000.00
Events	\$44,000.00
Streetscape & Beautification	\$17,000.00
Governance	\$46,214.00
Staff	\$152,000.00
TOTAL	\$284,214.00