

**2025 Stoney Creek Business Improvement Area Budget**

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**2025 amounts**

**Revenue**

Opening Bank Balance	10,000
BIA Tax Levy	84,440
HST Refund	10,810
A/R	0
	<u>105,250</u>

2025 BIA Income

Opening Balance: \$10,000  
 BIA Levy: \$84,440  
 HST Refund: \$10,810  
 Boots in the Creek Income: \$100,000  
 Summer Student Funding: \$15,000  
 EcDev Grants: \$10,500

**TOTAL OPERATING BUDGET: \$230,750**

**Expenditures**

**Streetscape**

Flowers/streetscape items	15,000
Planters	9,990
Banner/Wreath Installation	<u>0</u>
	24,440

**Promotion**

Web Page Hosting	500
Santa Claus Parade	500
Advertising	<u>5000</u>
	6000

**Administration**

Executive Director	\$29,000
Miscellaneous	500
Meeting Expense	400
Office Supplies	350
Liability Insurance	6,200
OBIAA Membership	250
Bank Charges	60
Audit Fees and Accounting	<u>3,500</u>
	40,260

**Events**

Strawberry Fest	9,000
PumpkinFest	9,000
Stoney Creek Sparkles	5,000
Jazz in the Creek	6,000
Market and Music	6,800
Kringle in the Creek	10,000
AppleFest	4,000
Revenue -Vendors, sponsors -	-9,000
City Enrichment Fund	<u>-6,800</u>
	\$34,000

**Revenue Neutral Activity**

Boots in the Creek Expenses	100,000
Boots in the Creek Revenue	-100,000
Summer Students Summer	15,000
Students Grant	<u>-15,000</u>

**Total Expenditures**

**\$95,250**

**Other Revenue**

Operating Grant	-9,200
Christmas Grant	<u>-1,300</u>
Net Expenditures	<u><u>-\$10,500</u></u>

Reserve Fund

\$10,500