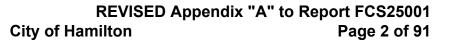




### Department: Planning & Economic Development

### **Division:Building**

#	Service or Activity Provided or Use of City Property	202	24 Approved Fee	202	25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Comments for Planning Applications (COA, Consent, etc.)							
1	Sewage System and Sewage Comments	\$	286.00	\$	297.00	Ν	3.8%	guideline increase rounded
	Site Plan Security Reduction Fee							
2	Site Plan Security Reduction Fee (includes one site inspection)	\$	459.29	\$	476.11	Y	3.7%	guideline increase
3	Site Plan Security Reduction Fee for each additional inspection	\$	230.09	\$	238.94	Y	3.8%	guideline increase
	Routine Disclosure of Building Division Records							
4	Routine Disclosure Application Fee (includes the first 15 minutes of file search time and up to 10 photocopies)	\$	27.43	\$	50.00	Y	82.3%	guideline increase rounded with HST
5	For each additional 15 minutes of file search time above the first 15 minutes	\$	22.12	\$	25.00	Y	13.0%	guideline increase rounded with HST
	Grading Security							
6	Grading Security Deposit for lots in Subdivisions	\$	1,689.00	\$	1,700.00	Ν	0.7%	These fees are deposits that are returned once conditions have been met These fees are deposits that are
7	Grading Deposit for a Single Lot (Infill)	\$	8,448.00	\$	8,500.00	Ν	0.6%	returned once conditions have been met
8	Grading Security Deposit for a Semi-Detached Dwelling (Infill)	\$	11,264.00	\$	11,300.00	Ν	0.3%	These fees are deposits that are returned once conditions have been met
9	Grading Security Deposit for Additions, large accessory building or detached Secondary Dwelling Units	\$	3,654.00	\$	3,700.00	Ν	1.3%	These fees are deposits that are returned once conditions have been met
	Demolition Agreements							
10	a) Agreement	\$	587.77	\$	609.00	Ν	3.6%	guideline increase rounded
11	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$	140.94	\$	147.00	Ν	4.3%	guideline increase rounded
	Demolition Control By-law							
12	Demolition Control Applications	\$	587.77	\$	609.00	Ν	3.6%	guideline increase rounded
	Application Fee for outdoor commercial patio exemption permits							
13	Inspection Fee	\$	580.46	\$	601.77	Y	3.7%	guideline increase rounded with HST
	Illegal Grow Operations							
14	a) Inspection Fee	\$	869.65	\$	902.65	Y	3.8%	guideline increase rounded with HST
15	b) Re-occupancy Fee	\$	789.26	\$	817.70	Y	3.6%	guideline increase rounded with HST
	Fortification By-law							
16	Exemption fee for applications pertaining to Single Family Dwellings and properties operated by not-for-profit organizations	\$	156.60	\$	162.84	Y	4.0%	guideline increase rounded with HST





Department: Planning & Economic Development

### Division:Building

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
17	Exemption fee for all other applications	\$	313.20	\$	324.78	Y	3.7%	guideline increase rounded with HST
	Swimming Pool Enclosure By-law							
18	Swimming Pool Enclosure Fee	\$	281.88	\$	292.00	Ν	3.6%	guideline increase rounded
	Property Reports							
19	Property Report Fee to determine if there are any outstanding Building Permits or Orders to Comply			\$	125.00	Y		New Fee



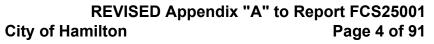
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# 2025 PROPOSED USER FEES & CHARGES

### Department: Planning & Economic Development

### **Division:Economic Development**

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Loan/Incentive Programs							
1	Commercial District Revitalization Grant Program Admin Fee for Grants less than or equal to \$5,000	\$	101.77	\$	106.19	Y	4.3%	Guideline increase.
2	Commercial District Revitalization Grant Program Admin Fee for	\$	269.91	\$	283.19	Y	4.9%	Guideline increase.
3	Grants greater than \$5,000 and less than or equal to \$12,500 Commercial District Revitalization Grant Program Admin Fee for Grants greater than \$12,500	\$	420.35	\$	438.05	Y	4.2%	Guideline increase.
	Revitalizing Hamilton Tax Increment Grant Program (RHTIG)							
4	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$	269.91	\$	283.19	Y	4.9%	Guideline increase.
5	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$	929.20	\$	964.60	Y	3.8%	Guideline increase.
6	Additional Fee - Developer Transfer to New Condo Owner	\$	495.58	\$	513.27	Y	3.6%	Guideline increase.
	Downtown and Barton/Kenilworth Housing Opportunities							
7	Program a) Initial Application	\$	345.13	\$	358.41	Y	3.8%	Guideline increase.
	b) Per Unit Fee is based on a Graduated Scale basis as follows:	÷	0.0110	•		·	0.070	
8	50 units or less - per unit fee	\$	577.88	\$	601.77	Y	4.1%	Guideline increase.
9	51-100 units - per unit fee	\$	464.60	\$	482.30	Y	3.8%	Guideline increase.
10	101 units or greater - per unit fee	\$	433.63	\$	451.33	Y	4.1%	Guideline increase.
10	To Funite of greater - per unit lee	φ	433.03	φ	451.33	,	4.170	Guideline increase.
11	Commercial District Housing Opportunities Program - per unit fee	\$	433.63	\$	451.33	Y	4.1%	Guideline increase.
12	Commercial District Housing Opportunities Program Application Fee (At final application stage)	\$	345.13	\$	358.41	Y	3.8%	Guideline increase.
13	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$	269.91	\$	283.19	Y	4.9%	Guideline increase.
14	Hamilton Heritage Property Grant Program greater than \$12,500	\$	415.93	\$	433.63	Y	4.3%	Guideline increase.
15	Erase Commercial District Remediation Loan Program (formerly called the Hamilton Downtown/West Harbourfront Remediation Loan Program )	\$	346.02	\$	358.41	Y	3.6%	Guideline increase.
16	Start-up and Office Tenant Attraction Program	\$	561.95	\$	584.07	Y	3.9%	Guideline increase.
	Hamilton Community Heritage Fund Loan Program - administration fees							
17	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)		)% of loan mount		.10% of n amount			
18	b) Other properties	\$	331.86	\$	345.13	Y	4.0%	Guideline increase.
19	ERASE Study Grant	\$	256.64	\$	269.91	Y	5.2%	Guideline increase.
20	ERASE Redevelopment Grant	\$	929.20	\$	964.60	Y	3.8%	Guideline increase.
21	ERASE Tax Assistance Program	\$	929.20	\$	964.60	Y	3.8%	Guideline increase.
22	LEED Grant Program	\$	929.20	\$	964.60	Y	3.8%	Guideline increase.
•								





Department: Planning & Economic Development

**Division:Economic Development** 

#	Service or Activity Provided or Use of City Property	2024	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
2	LEED Grant Program Administration Fees (Fee Per Unit)	\$	495.58	\$	513.27	Y	3.6%	Guideline increase.
2	Hamilton Heritage Conservation Grant Program Application Fee	\$	101.77	\$	106.19	Y	4.3%	Guideline increase.
2	Barton / Kenilworth Revitalization Grant Program Admin Fee for Grants less than or equal to \$12,500	\$	269.91	\$	283.19	Y	4.9%	Guideline increase.
2	Barton / Konilworth Povitalization Grant Program Admin Eco for	\$	420.35	\$	438.05	Y	4.2%	Guideline increase.
2	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$	269.91	\$	283.19	Y	4.9%	Guideline increase.
2	Barton/Kenilworth Tax Increment Grant Program Admin Fee for	\$	929.20	\$	964.60	Y	3.8%	Guideline increase.
2	Parton/Kanilworth Tax Increment Creat Dragram Additional Eag	\$	495.58	\$	513.27	Y	3.6%	Guideline increase.
3	Barton/Kenilworth Planning and Building Fees Rebate Program	\$	101.77	\$	106.19	Y	4.3%	Guideline increase.
	Commercial Vacancy Assistance Program Fees							
3	Admin Fee for Grants less than or equal to \$5,000	\$	101.77	\$	106.19	Y	4.3%	Guideline increase.
3	Admin Fee for Grants greater than \$5,000	\$	269.91	\$	283.19	Y	4.9%	Guideline increase.
	Temporary Outdoor Patio Program Fees							
3	Temporary Outdoor Patio Program Application fee	\$	676.11	\$	703.54	Y	4.1%	Guideline increase.



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# 2025 PROPOSED USER FEES & CHARGES

### Department: Planning & Economic Development

### **Division:Planning**

#	Service or Activity Provided or Use of City Property	Approved Fee	roposed ee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Cost Recovery on City-supported applications appealed to the Ontario Municipal Board Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.	 II cost covery	l cost overy			
	Moved from Building:					
	Zoning Verification					
2	Zoning Verification & Work Order Reports (Single and Two Family Dwellings, Townhouses) – Regular	\$ 137.00			-100.0%	Replaced by new fee on PED24120
3	Zoning Verification & Work Order Reports (Single and Two Family Dwellings, Townhouses) – Express	\$ 209.00			-100.0%	Replaced by new fee on PED24120
4	Zoning Verification & Work Order Reports (Non-Residential / Multi- Residential) – Regular	\$ 281.00			-100.0%	Replaced by new fee on PED24120
5	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) – Express	\$ 425.00			-100.0%	Replaced by new fee on PED24120
6	Zoning Verification Reports - Regular	\$ 125.00	\$ 130.00	Ν	4.0%	New fee Approved on PED24120
7	Zoning Verification Reports - Express	\$ 200.00	\$ 210.00	Ν	5.0%	New fee Approved on PED24120
8	Zoning Compliance Letter - liquor license	\$ 212.00	\$ 220.00	Ν	3.8%	
9	Zoning Verification Certificate - Rental Housing Pilot	\$ 290.00	\$ 300.00	Ν	3.4%	
10	Zoning Verification Certificate – Express Service - Rental Housing Pilot	\$ 416.00	\$ 435.00	Ν	4.6%	



Department: Planning & Economic Development

### Division:General Manager PED

#	Service or Activity Provided or Use of City Property		2024 Approved Fee		Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %		
1	Map / Publication Sales Fees		Full Cost Recovery Full Cost Recovery					Y		
2	Data Base Information				ll Cost covery					
	Photocopy & Computer Printout Service									
3	- Rate per page	\$	0.46	\$	0.48	Y	3.6%			
	Information Requests									
4	- Floppy disks & CD's - per disk or CD	\$	14.78	\$	15.31	Y	3.6%			
5	- For manually researching a record - for each 15 minutes	\$	20.88	\$	21.63	Ν	3.6%			
6	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$	20.88	\$	21.63	Ν	3.6%			



Department: Planning & Economic Development

**Division:Transportation Planning and Parking** 

	#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Ī		E-Scooters							
	1	Administrative and Enforcement Fee	\$	266.37	\$	276.11	Y	3.7%	
	2	Commercial E-Scooter Storage Fee (per day)	\$	68.14	\$	70.80	Y	3.9%	



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# 2025 PROPOSED USER FEES & CHARGES

### Department: Planning & Economic Development

**Division:Transportation Planning and Parking** 

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	On-street Parking Permits							
1	On-Street Parking Permit - No Access to Onsite Parking (no existing driveway or garage on property)	\$	120.35	\$	124.78	Y	3.7%	
2	On-Street Parking Permit - Access to Onsite Parking (existing	\$	182.30	\$	188.50	Y	3.4%	
3	driveway or garage on property) On-Street Parking Permit - Secondary Permit (for 2nd, 3rd or 4th	\$	208.85	\$	215.93	Y	3.4%	
4	vehicle registered to the same address) Temporary Residential Time Limit Exemption Parking Permit	\$	25.66	\$	26.55	Y	3.4%	
5	(weekly) Commercial/Industrial/Institutional temporary permits (site specific)	\$	-	\$	188.50	Y	100.0%	- NEW FEE - to establish a temporary parking permit fee for commercial businesses operating at 286 Sanford Ave North (including McCallum Sather, Nix Sensor and Westinghouse HQ), the Catholic Children's Aid Society (CCAS) at 735 King Street East and Queen Victoria Elementary School at 166 Forest Avenue.
	Residential Boulevard Parking (Front Yard Parking)							
6	Teranet Registration	\$	102.00	\$	106.00	Ν	3.9%	
7	Application Fee	\$	417.70	\$	432.74	Y	3.6%	
8	Annual Admin Fee	\$	12.39	\$	13.27	Y	7.1%	
9	Encroachment Insurance	\$	12.39	\$	13.27	Y	7.1%	
10	Status of Agreement Inquiries (Front Yard Parking)	\$	66.37	\$	69.03	Y	4.0%	
	Commercial Boulevard Parking and Driveway Access Permits							
11	Registration	\$	55.00	\$	57.00	Ν	3.6%	
12	Application/Access Permit Fee	\$	417.70	\$	432.74	Υ	3.6%	
13	Encroachment Insurance	\$	12.39	\$	13.27	Y	7.1%	
14	Fee/space (first two spaces)	\$	115.93	\$	120.35	Y	3.8%	
15	Fee/space (remaining spaces)	\$	58.41	\$	60.18	Y	3.0%	
16	Street Occupancy fees - Lost Parking Meter Revenue (pre payment required) Single Space Per Day	\$	25.66	\$	26.55	Y	3.4%	
17	Each Additional Day Up To 6 Consecutive Days Per Space	\$	13.27	\$	14.16	Y	6.7%	
18	Weekly Consecutive Rate Per Space	\$	90.27	\$	93.81	Y	3.9%	
19	Monthly Consecutive Rate Per Space	\$	253.98	\$	262.83	Y	3.5%	
20	Administration Fee - Lost Parking Meter Revenue		% of the rmit fee		5% of the ermit fee			
21	Free Floating Car Share Permits	\$	299.12	\$	309.73	Y	3.6%	
22	On-Street Patio - Metered Parking Space (per space)	\$	913.27	\$	946.02	Y	3.6%	
23	On-Street Patio - Traffic Safety Device Hardware and Installation				tbd			Application of fee under consideration
24	Inspection Fee for the Review of Business Licences	\$	38.05	\$	39.82	Y	4.7%	

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## 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

**Division:Transportation Planning and Parking** 

#	Service or Activity Provided or Use of City Property	2024 Approved Fee		2025 Proposed Fee		HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Administrative Penalty System (APS)							
25	MTO Search	\$	26.54	\$	26.54	Y	0.0%	No increase this year, fees increased higher than inflation in 2024 through benchmarking exercise No increase this year, fees increased
26	Late Payment	\$	39.83	\$	39.83	Y	0.0%	higher than inflation in 2024 through benchmarking exercise No increase this year, fees increased
27	Fail to Attend Hearing	\$	115.93	\$	115.93	Y	0.0%	higher than inflation in 2024 through benchmarking exercise No increase this year, fees increased
28	Plate Denial	\$	13.27	\$	13.27	Y	0.0%	higher than inflation in 2024 through benchmarking exercise No increase this year, fees increased
29	Mail Issuance (New)	\$	23.01	\$	23.01	Y	0.0%	higher than inflation in 2024 through benchmarking exercise





### Department: Planning & Economic Development

		202	4 Approved	202	25 Proposed	HST (Y/N)*	% Change	
#	Service or Activity Provided or Use of City Property	202	Fee	202	Fee	HST (Y/N)*	in Fee	Comments / Recovery %
	MUSEUM GENERAL ADMISSION FEES:							
	Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children							
1	Dundum Castle - Adult	\$	13.72	\$	14.16	Y	3.2%	
2	Dundurn Castle - Senior	\$	11.73	\$	12.39	Y	5.7%	
3	Dundurn Castle - Student/Youth	\$	11.73	\$	12.39	Y	5.7%	
4	Dundurn Castle - Child	\$	8.41	\$	8.85	Y	5.3%	
5	Dundurn Castle - Infant		Free		Free			
6	Dundurn Castle - Family	\$	38.05	\$	39.82	Y	4.7%	
7	Hamilton Military Museum - Adult	\$	5.31	\$	5.31	Y	0.0%	
8	Hamilton Military Museum - Senior	\$	4.65	\$	4.87	Y	4.8%	
9	Hamilton Military Museum - Student/Youth	\$	4.65	\$	4.87	Y	4.8%	
0	Hamilton Military Museum - Child	\$	3.32	\$	3.54	Y	6.7%	
1	Hamilton Military Museum - Infant		Free		Free			
2	Hamilton Military Museum - Family	\$	13.27	\$	14.16	Y	6.7%	
3	Whitehern Historic House & Garden - Adult	\$	7.96	\$	7.96	Y	0.1%	
4	Whitehern Historic House & Garden - Senior	\$	6.86	\$	7.08	Y	3.2%	
5	Whitehern Historic House & Garden - Student/Youth	\$	6.86	\$	7.08	Y	3.2%	
6	Whitehern Historic House & Garden - Child	\$	4.87	\$	5.31	Y	9.0%	
17	Whitehern Historic House & Garden - Infant		Free		Free			
8	Whitehern Historic House & Garden - Family	\$	24.34	\$	24.78	Y	1.8%	
19	Battlefield House Museum & Park - Adult	\$	8.85	\$	8.85	Y	0.0%	
20	Battlefield House Museum & Park - Senior	\$	7.52	\$	7.96	Y	5.9%	
21	Battlefield House Museum & Park - Student/Youth	\$	7.52	\$	7.96	Y	5.9%	
2	Battlefield House Museum & Park - Child	\$	5.31	\$	5.31	Y	0.0%	
	Battlefield House Museum & Park - Infant							
3	Battlefield House Museum & Park - Family	\$	24.34	\$	24.78	Y	1.8%	
4	Hamilton Museum of Steam & Technology - Adult	\$	8.85	\$	8.85	Y	0.0%	
5	Hamilton Museum of Steam & Technology - Senior	\$	7.52	\$	7.96	Y	5.9%	
26	Hamilton Museum of Steam & Technology - Student/Youth	\$	7.52	\$	7.96	Y	5.9%	
27	Hamilton Museum of Steam & Technology - Child	\$	5.31	\$	5.31	Y	0.0%	
	Hamilton Museum of Steam & Technology - Infant							
8	Hamilton Museum of Steam & Technology - Family	\$	24.34	\$	24.78	Y	1.8%	



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# 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

#### **Division:Tourism & Culture**

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
29	Hamilton Children's Museum - Adult	\$	3.10	\$	3.54	Y	14.2%	Children's Museum to re-open in 2025
30	Hamilton Children's Museum - Senior	\$	3.10	\$	3.54	Y	14.2%	Children's Museum to re-open in 2025
31	Hamilton Children's Museum - Student/Youth	\$	3.10	\$	3.54	Y	14.2%	Children's Museum to re-open in 2025
32	Hamilton Children's Museum - Child	\$	4.87	\$	5.31	Y	9.0%	Children's Museum to re-open in 2025
33	Hamilton Children's Museum - Infant		Free		Free			Children's Museum to re-open in 2025
34	Hamilton Children's Museum - Family	\$	13.72	\$	14.16	Y	3.2%	Children's Museum to re-open in 2025
35	Fieldcote Memorial Park & Museum - Adult	\$	4.87	\$	5.31	Y	9.1%	
36	Fieldcote Memorial Park & Museum - Senior	\$	4.20	\$	4.42	Y	5.3%	
37	Fieldcote Memorial Park & Museum - Student/Youth	\$	4.20	\$	4.42	Y	5.3%	
38	Fieldcote Memorial Park & Museum - Child	\$	3.10	\$	3.54	Y	14.3%	
39	Fieldcote Memorial Park & Museum - Infant		Free		Free			
40	Fieldcote Memorial Park & Museum - Family	\$	13.72	\$	14.16	Y	3.2%	
41	Griffin House - Adult		Free		Free			
42	Griffin House - Senior		Free		Free			
43	Griffin House - Student/Youth		Free		Free			
44	Griffin House - Child		Free		Free			
45	Griffin House - Infant		Free		Free			

#### MUSEUM SPECIAL EVENTS

Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.

46	Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special	Various rates for Special Events, Workshops, Seminars, Hands-on programs,	Fee structures are calculated based on staffing and materials - they vary
		10 /		

#### MUSEUM GROUP RATES

General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.



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# 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
47	Dundurn Castle - Adult	\$	10.84	\$	11.50	Y	6.1%	
48	Dundurn Castle - Senior	\$	9.29	\$	9.73	Υ	4.8%	
49	Dundurn Castle - Youth	\$	9.29	\$	9.73	Y	4.8%	
50	Dundurn Castle - Child	\$	6.64	\$	7.08	Y	6.7%	
	Hamilton Military Museum							
51	Hamilton Military Museum - Adult	\$	4.20	\$	4.42	Y	5.3%	
52	Hamilton Military Museum - Senior	\$	3.76	\$	3.98	Y	5.9%	
53	Hamilton Military Museum - Youth	\$	3.76	\$	3.98	Y	5.9%	
54	Hamilton Military Museum - Child	\$	2.65	\$	2.65	Y	0.2%	
55	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$	4.87	\$	5.31	Υ	9.1%	
56	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$	3.98	\$	4.42	Y	11.1%	
	Whitehern Historic House & Garden	۴	7.00	¢	7.00	V	0.0%	
57	Whitehern Historic House & Garden - Adult	\$	7.08	\$	7.08	Y	0.0%	
	Whitehern Historic House & Garden - Senior	\$	5.97	\$	6.19	Y	3.8%	
59	Whitehern Historic House & Garden - Youth	\$	5.97		6.19	Y	3.8%	
60		\$	4.20	\$	4.42	Y	5.4%	
64	Battlefield House Museum & Park	۴	7.00	¢	7.00	V	0.0%	
61	Battlefield House Museum & Park - Adult	\$	7.08 5.97	\$ ¢	7.08 6.19	Y	0.0% 3.7%	
62	Battlefield House Museum & Park - Senior	\$ \$		\$ ¢		Y Y	3.7%	
	Battlefield House Museum & Park - Youth	э \$	5.97 4.20	э \$	6.19	r Y	5.3%	
64		φ	4.20	φ	4.42	T	5.5%	
6F	Hamilton Museum of Steam & Technology	¢	7.09	\$	7 09	V	0.0%	
	Hamilton Museum of Steam & Technology - Adult	\$	7.08		7.08	Y		
66 67	Hamilton Museum of Steam & Technology - Senior	\$	5.97	\$ ¢	6.19	Y	3.7%	
67	0,	\$	5.97	\$ ¢	6.19	Y	3.7%	
00	Hamilton Museum of Steam & Technology - Child	\$	4.20	\$	4.42	Y	5.3%	
	Hamilton Children's Museum							Children's Museum to re-open ir
69	Hamilton Children's Museum - Child	\$	3.98	\$	4.42		11.2%	2025
70	Hamilton Children's Museum - Youth	\$	3.32	\$	3.54	Y	6.6%	Children's Museum to re-open in 2025 Children's Museum to re-open in
71	Hamilton Children's Museum - Adult	\$	2.43	\$	2.65	Y	9.3%	Children's Museum to re-open ir 2025
	Fieldcote Memorial Park & Museum							
72	Fieldcote Memorial Park & Museum - Adult	\$	3.98	\$	4.42	Y	11.1%	
73	Fieldcote Memorial Park & Museum - Senior	\$	3.32	\$	3.54	Y	6.6%	
74	Fieldcote Memorial Park & Museum - Youth	\$	3.32	\$	3.54	Y	6.6%	





### Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
75	Fieldcote Memorial Park & Museum - Child	\$	2.43	\$	2.65	Y	9.1%	
	MUSEUM STUDENT AND YOUTH GROUP RATES Educational Program Rates - minimum rate of \$3.50 per student applies to programs1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly. Outreach Rates - Minimum flat rate.							
76	Dundurn Castle - Elementary School per hour/student	\$	4.25	\$	4.40	Ν	3.5%	
77	Dundurn Castle - High School per hour/student	\$	3.76	\$	3.98	Y	5.9%	
78	Hamilton Military Museum - Elementary School per hr/student	\$	4.25	\$	4.40	Ν	3.5%	
79	Hamilton Military Museum - High School per hr/student	\$	3.76	\$	3.98	Υ	5.9%	
80	Evening Tour After 5:00 pm (Dundurn and Military)	\$	340.71	\$	353.10	Y	3.6%	
81	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$	172.57	\$	178.76	Y	3.6%	
82	Whitehern Historic House & Garden - Elementary School per hr/student	\$	4.25	\$	4.40	Ν	3.5%	
83	Whitehern Historic House & Garden - High School per hr/student	\$	3.76	\$	3.98	Y	5.9%	
84	Battlefield House Museum & Park - Elementary School per hr/student	\$	4.25	\$	4.40	Ν	3.5%	
85	Battlefield House Museum & Park - High School per hr/student	\$	3.76	\$	3.98	Y	5.9%	
86	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$	4.25	\$	4.40	N	3.5%	
87	Hamilton Museum of Steam & Technology - High School per hr/student	\$	3.76	\$	3.98	Y	5.9%	
88	Hamilton Children's Museum - Elementary School per hr/student	\$	4.25	\$	4.40	Ν	3.5%	
89	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$	4.25	\$	4.40	Ν	3.5%	
90	Fieldcote Memorial Park & Museum - High School per hr/student	\$	3.76	\$	3.98	Y	5.9%	
91	Griffin House - Elementary School per hr/student	\$	4.25	\$	4.40	Ν	3.5%	
92	Griffin House - High School per hr/student	\$	3.76	\$	3.98	Y	5.9%	
93	Hamilton Civic Museum Outreach Lecture	\$	176.99	\$	183.19	Y	3.5%	
94	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$	185.00	\$	192.00	Ν	3.8%	
	MUSEUM MEMBERSHIPS (annual)							
95	Hamilton Museum of Steam & Technology - Organizational per person	\$	15.71	\$	15.93	Y	1.4%	
	MUSEUM CHILD BIRTHDAY PARTIES Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.							
96	Dundurn Castle - Package per person	\$	18.58	\$	19.47	Y	4.8%	
97	Whitehern Historic House & Garden - Package per person	\$	18.58	\$	19.47	Y	4.8%	
98	Battlefield House Museum & Park - Package per person	\$	18.58	\$	19.47	Y	4.8%	
99	Hamilton Museum of Steam & Technology - Package per person	\$	18.58	\$	19.47	Y	4.8%	
100	Fieldcote Memorial Park & Museum - Package per person	\$	18.58	\$	19.47	Y	4.8%	
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## 2025 PROPOSED USER FEES & CHARGES

### Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	MUSEUM RENTAL RATES (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.							
101	Ancaster Old Town Hall	\$	53.98	\$	55.75	Y	3.3%	
102	The Coach House at Dundurn - hourly rate	\$	53.98	\$	55.75	Y	3.3%	
103	Dundurn Pavilion (Outdoor)	\$	159.29	\$	164.60	Υ	3.3%	
104	The Stable at Whitehern - hourly rate	\$	53.98	\$	55.75	Y	3.3%	
105	The Woodshed at HMST - hourly rate	\$	53.98	\$	55.75	Y	3.3%	
106	The Woodshed Pavilion with access to Kitchenette - 2021	\$	159.29	\$	164.60	Y	3.3%	
107	"The Party Room" at Children's Museum - hourly rate	\$	53.98	\$	55.75		3.3%	Children's Museum to re-open in 2025
108	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$	53.98	\$	55.75	Y	3.3%	
109	Battlefield Pavilion	\$	159.29	\$	164.60	Y	3.3%	
110	Grandview at Battlefield Park - hourly rate	\$	53.98	\$	55.75	Y	3.3%	
111	Magnolia Hall	\$	53.98	\$	55.75	Y	3.3%	New Facility for 2025
	MUSEUM RENTAL RATES - USE OF GROUNDS Discounts are made available to not-for-profit and community-based organizations.							
112	Dundurn Castle - Outdoor or Cockpit	\$	597.35	\$	618.58	Y	3.6%	
113	Whitehern Historic House & Garden - Outdoor	\$	398.23	\$	412.39	Y	3.6%	
114	Battlefield House Museum & Park - Outdoor	\$	398.23	\$	412.39	Y	3.6%	
115	Hamilton Museum of Steam & Technology - Outdoor	\$	398.23	\$	412.39	Y	3.6%	
116	Fieldcote Memorial Park & Museum - Outdoor	\$	597.35	\$	618.58	Y	3.6%	
117	Fieldocte Memorial Park and Museum - 1/2 day rate	\$	398.23	\$	412.39	Y	3.6%	
118	Evening Grounds Use After 5:00pm (All sites)	\$	663.72	\$	687.61	Y	3.6%	
119	Dundurn parking lot- minimum rate	\$	287.61	\$	298.23	Y	3.7%	
	SOCIAL PHOTOGRAPHY - USE OF GROUNDS							
120	Ancaster Old Town Hall	\$	185.84	\$	192.92	Y	3.8%	
121	Dundurn National Historic Site	\$	185.84	\$	192.92	Y	3.8%	
122	Whitehern Historic House & Garden	\$	185.84		192.92	Y	3.8%	
123	Battlefield House Museum & Park	\$	185.84	\$	192.92	Y	3.8%	
124	Hamilton Museum of Steam & Technology	\$	185.84	\$	192.92	Y	3.8%	
	Fieldcote Memorial Park & Museum	\$	185.84	\$	192.92	Y	3.8%	
1								
	COMMERCIAL FILM RATES							
126	Site Monitor - hourly rate	\$	46.90	\$	48.67	Y	3.8%	
127	Additional monitoring - staff hourly rate [change to] Site Supervisor per hour	\$	67.92	\$	70.80	Y	4.2%	

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## 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property		2024 Approved Fee		025 Proposed Fee HST (Y/N)*		% Change in Fee	Comments / Recovery %
	Hamilton Film Office Administration Fees							
	All Student Productions will be exempt from any permit fees							
128	B For Profit Productions - Administration Fee	\$	63.72	\$	132.74	Y	108.3%	One-time increase to bring fees in line with market standard
129	Non-Profit Productions - Administration Fee	\$	31.86	\$	32.74	Y	2.8%	
130	Surcharge on City services and/or location	Fees as negotiated		Fees as negotiated				

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## 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$	179.65	\$	185.84	Y	3.4%	
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$	141.59	\$	146.90	Y	3.7%	
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$	69.91	\$	72.57	Y	3.8%	
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$	81.42	\$	84.07	Y	3.3%	
	LOGO Program - LINC & Redhill Parkway Road Signage Fees:							
5	- Mainlines/Ramps	\$	2,662.83	\$	2,758.41	Y	3.6%	
6	- Trailblazing	\$	213.27	\$	221.24	Y	3.7%	
	Visitors Centre Room Rental Rates (Social and Corporate)							
	Discounts are made available to not-for-profit and community- based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.							
7	Tourism Visitor Centre - daytime hourly rate	\$	42.48	\$	44.25	Y	4.2%	
8	Premium for rentals involving alcohol consumption	\$	577.88	\$	599.12	Y	3.7%	
9	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	,	Various		Various			



Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	2024 Approved Fee				HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Late Payment (after 15 days)	\$	56.64	\$	58.41	Y	3.1%	
2	Fail to Attend Hearing	\$	110.62	\$	115.04	Y	4.0%	
3	Final notice of non-payment	\$	56.64	\$	58.41	Y	3.1%	



## REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 18 of 91

# 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	202	24 Approved Fee	202	25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Adult Services							
1	Adult Entertainment Parlour	\$	6,993.00	\$	7,245.00	Ν	3.6%	
2	Adult Entertainment Parlor Attendant	\$	582.00	\$	603.00	Ν	3.6%	
3	Adult Entertainment Parlour Operator/Manager	\$	2,050.00	\$	2,124.00	Ν	3.6%	
4	Adult Film Theatre	\$	4,322.00	\$	4,478.00	Ν	3.6%	
5	Adult Video Store Class A	\$	4,322.00	\$	4,478.00	Ν	3.6%	
6	Adult Video Store Class B	\$	448.00	\$	464.00	Ν	3.6%	
7	Body Rub Parlour Owner	\$	11,002.00	\$	11,398.00	Ν	3.6%	
8	Body Rub Parlour Attendant	\$	580.00	\$	601.00	Ν	3.6%	
9	Body Rub Parlour Operator/Manager	\$	1,650.00	\$	1,709.00	Ν	3.6%	
10	Tobacco & Electronic Cigarettes	\$	504.00	\$	522.00	Ν	3.6%	
	Accommodations							
11	Bed and Breakfast	\$	299.00	\$	310.00	N	3.7%	
12	Motels and Hotels	\$	299.00	\$	310.00	N	3.7%	
13	Lodging House	\$	568.00	\$	588.00	Ν	3.5%	
14	Residential Care Facility (4-10 Residents)	\$	781.00	\$	809.00	Ν	3.6%	
15	Residential Care Facility (11 or more Residents)	\$	1,115.00	\$	1,155.00	Ν	3.6%	
16	Rental Housing	\$	163.00	\$	169.00	Ν	3.7%	
	Mobile							
17	Mobile Sign leasing or renting	\$	356.00	\$	369.00	N	3.7%	
	Hawker/Peddler (motorized vehicle)	\$	411.00	\$	426.00	N	3.6%	
19	Seasonal Food Vendor	\$	440.00	\$	456.00	N	3.6%	
20	Limousines (owner)	\$	745.00	\$	772.00	N	3.6%	
21	Limousines (driver)	\$	87.00	\$	90.00	Ν	3.4%	
22	Taxi cab owner (private) (Renewal)	\$	743.00	\$	770.00	Ν	3.6%	
23	Taxi cab owner (private) (New)	\$	5,395.00	\$	5,589.00	Ν	3.6%	
24	Taxi cab owner (transfer)	\$	948.00	\$	982.00	Ν	3.6%	
25	Taxi cab Broker	\$	1,278.00	\$	1,324.00	Ν	3.6%	
26	Taxi cab Driver	\$	120.00	\$	124.00	Ν	3.3%	
27	Inactive Taxi Plate fee	\$	-	\$	125.00	Ν	n/a	Fee reinstatemnt approved with PED 24019 approved February 14, 2024
28	Transient Trader (3 month period)	\$	805.00	\$	834.00	Ν	3.6%	
29	Auctioneer	\$	331.00	\$	343.00	Ν	3.6%	



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## 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

### Division:Licensing & By-Law Services

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Hamilton

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Food Service Vehicles:							
30	Class A	\$	440.00	\$	456.00	N	3.6%	
31	Class B	\$	440.00	\$	456.00	Ν	3.6%	
32	Class C	\$	404.00	\$	419.00	Ν	3.7%	
33	Food Service Vehicles (Four day)	\$	115.00	\$	119.00	Ν	3.5%	
34	Food Service Vehicles (Park Permit)	\$	241.00	\$	250.00	Ν	3.7%	
	Services							
	Eating Establishments:							
35	Bars and Nightclubs	\$	364.00	\$	377.00	N	3.6%	
36	Food Premises	\$	209.00	\$	217.00	Ν	3.8%	
37	Restaurant with Liquor Service	\$	268.00	\$	278.00	Ν	3.7%	
	Public Garage:							
38	Buying, Selling, Storing	\$	299.00	\$	310.00	Ν	3.7%	
39	Combined Engine & Body Work	\$	299.00	\$	310.00	Ν	3.7%	
40	Engine Work	\$	299.00	\$	310.00	Ν	3.7%	
41	Body Work	\$	299.00	\$	310.00	Ν	3.7%	
42	Service Station	\$	299.00	\$	310.00	Ν	3.7%	
43	Parking Lot	\$	299.00	\$	310.00	Ν	3.7%	
44	Car Wash Only	\$	299.00	\$	310.00	Ν	3.7%	
45	Public Halls	\$	419.00	\$	434.00	Ν	3.6%	
46	Pay Day Loan Businesses	\$	923.00	\$	956.00	Ν	3.6%	
47	Kennels, Pet Shops	\$	296.00	\$	307.00	Ν	3.7%	
48	Personal Aesthetic Services Facility	\$	215.00	\$	223.00	Ν	3.7%	
49	Personal Wellness Services Establishment	\$	271.00	\$	281.00	Ν	3.7%	
	Places of Amusement							
50	Amusement Arcade	\$	299.00	\$	310.00	Ν	3.7%	
51	Amusement Rides	\$	299.00	\$	310.00	Ν	3.7%	
52	Amusement Water	\$	499.00	\$	517.00	Ν	3.6%	
53	Billiard / Bagatelle Tables	\$	299.00	\$	310.00	Ν	3.7%	
54	Bingo Parlour	\$	299.00	\$	310.00	Ν	3.7%	



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# 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
55	Bowling Alley	\$	299.00	\$	310.00	Ν	3.7%	
56	Carnival	\$	299.00	\$	310.00	Ν	3.7%	
57	Circus	\$	299.00	\$	310.00	Ν	3.7%	
58	Motor Vehicle Race Track	\$	299.00	\$	310.00	Ν	3.7%	
59	Other	\$	299.00	\$	310.00	Ν	3.7%	
60	Proprietary Club	\$	299.00	\$	310.00	Ν	3.7%	
61	Roller Skating Rink	\$	299.00	\$	310.00	Ν	3.7%	
62	Skateboarding, BMX bikes	\$	299.00	\$	310.00	Ν	3.7%	
	Used Goods Services							
63	Antique Market/Flea Market	\$	299.00	\$	-	Ν	-100.0%	Not applicable licensing schedule in the Licensing By-law 07-170
64	Pawn Broker	\$	499.00	\$	517.00	Ν	3.6%	
65	Precious Metals & Jewellery Dealers	\$	570.00	\$	591.00	Ν	3.7%	
66	Salvage Yard	\$	499.00	\$	517.00	Ν	3.6%	
67	Second-hand Shop	\$	570.00	\$	591.00	Ν	3.7%	
	Trade Licence Contractor							
68	Building Repair	\$	318.00	\$	329.00	Ν	3.5%	
69	Plumbing	\$	318.00	\$	329.00	Ν	3.5%	
70	Heating, Ventilation & Air Conditioning	\$	318.00	\$	329.00	Ν	3.5%	
71	Drain Repair	\$	318.00	\$	329.00	Ν	3.5%	
72	Sprinkler and Fire Protection Installer	\$	318.00	\$	329.00	Ν	3.5%	
73	Tree Cutting Services	\$	304.00	\$	315.00	Ν	3.6%	
	Trade Licence Masters							
74	Building Repair	\$	188.00	\$	195.00	Ν	3.7%	
75	Plumbing	\$	188.00	\$	195.00	Ν	3.7%	
76	Heating, Ventilation & Air Conditioning	\$	188.00	\$	195.00	Ν	3.7%	
77	Drain Repair	\$	188.00	\$	195.00	Ν	3.7%	
78	Sprinkler and Fire Protection Installer	\$	188.00	\$	195.00	Ν	3.7%	
	Other Fees							
79	Daily fee for spare taxicabs	\$	30.09	\$	30.97	Y	2.9%	
80	Taxi cab (limited interest agreement)	\$	93.00	\$	96.00	Ν	3.2%	
81	Taxi cab Priority list	\$	114.16	\$	-	Y	-100.0%	Priority list has been exhausted. No further renewals will be required.
82	Taxi cab accessible priority list	\$	59.29	\$	61.06	Y	3.0%	



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# 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	202	024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
83	Annual spare taxicab inspection fee	\$	200.00	\$	207.08	Y	3.5%	
84	Exam/Processing Fee	\$	62.83	\$	65.49	Y	4.2%	
85	Administration fee - applications / amendments	\$	76.11	\$	78.76	Y	3.5%	
86	Licence re-instatement fee (late fee)	\$	324.78	\$	336.28	Y	3.5%	
87	Photo ID Card	\$	21.24	\$	22.12	Y	4.2%	
88	Licence certificate replacement	\$	21.24	\$	22.12	Y	4.2%	
89	Licence plate replacement	\$	88.50	\$	92.04	Y	4.0%	
90	Appeal to Hamilton Licensing Tribunal	\$	172.57	\$	178.76	Y	3.6%	
91	Municipal consent for new liquor licence applications and extensions	\$	212.39	\$	220.35	Y	3.8%	
92	Corporate Profile Report, Deed & Abstract Reports		Full Cost Recovery		Full Cost acovery			
93	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$	104.40	\$	-	Y	-100.0%	Fee removed. We would not charge this and we have fines available for the same thing.
94	Special Occasions Permit - With Resolution	\$	91.46	\$	94.69	Y	3.5%	-
95	Special Occasions Permit - Notification Only	\$	27.72	\$	28.32	Y	2.2%	
96	Application for Temporary Occupancy	\$	870.31	\$	901.77	Y	3.6%	
	Personal Transportation Provided							
97	Annual Licence Fee	\$	5,622.00	\$	5,824.00	Ν	3.6%	
98	Per Trip Fee (Transaction fee per class A-C)	\$	0.33	\$	0.34	Ν	3.0%	
	Short Term Rental Accomodations							
99	Short-Term Rental Broker	\$	5,000.00	\$	5,180.00	Ν	3.6%	
100	Short-Term Rental Broker Renewal Fee	\$	60.00	\$	62.00	Ν	3.3%	
101	Short-Term Rental Operator (Entire Dwelling)	\$	390.00	\$	404.00	Ν	3.6%	
102	Short-Term Rental Operator (Entire Dwelling) Renewal Fee	\$	60.00	\$	62.00	Ν	3.3%	
103	Short-Term Rental Operator (Partial Dwelling)	\$	90.00	\$	93.00	Ν	3.3%	
104	Short-Term Rental Operator (Partial Dwelling) Renewal Fee	\$	60.00	\$	62.00	Ν	3.3%	
	Renovation License By-law Fees							
105	Renovation Licence Application Fee	\$	-	\$	715.00	Ν		New - added based on PED23072(a)



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# 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Discharge of Firearms By-law							
1	a) Exemption permit application fee for the discharge of recreational firearms or bows	\$	131.86	\$	136.28	Y	3.4%	
2	b) Renewal fee	\$	24.78	\$	25.66	Y	3.6%	
	Certificate of Compliance							
3	a) Single detached dwelling	\$	334.51	\$	346.90	Y	3.7%	
4	b) A two, three or multiple unit dwelling	\$	334.51	\$	346.90	Y	3.7%	
5	- plus additional fee for each additional dwelling unit in excess of the first $% \left( {{{\left[ {{{\rm{s}}_{\rm{e}}} \right]}}} \right)$	\$	47.79	\$	49.56	Y	3.7%	
6	c) A lodging house	\$	334.51	\$	346.90	Y	3.7%	
7	- plus additional fee per each permitted resident (required every 3 years)	\$	37.17	\$	38.94	Y	4.8%	
8	d) All other buildings (Liquor licence)	\$	334.51	\$	346.90	Y	3.7%	
9	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$	22.12	\$	23.01	Y	4.0%	
10	<ul> <li>e) Residential care facility (first time applications &amp; change in ownership)</li> </ul>	\$	334.51	\$	346.90	Y	3.7%	
11	- plus additional fee per each permitted resident	\$	38.05	\$	39.82	Y	4.7%	
12	f) Discharge of an Order - Non registered Order to Comply	\$	334.51	\$	346.90	Y	3.7%	
13	g) Discharge of an Order - Registered Order To Comply	\$	711.50	\$	737.17	Y	3.6%	
	Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):							
	Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:							
14	Initial	\$	334.51	\$	346.90	Y	3.7%	
15	Subsequent	\$	171.68	\$	177.88	Y	3.6%	
	<b>Note:</b> an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.							
16	Vital services - Admin Fee	utilit	of total y billings y the City	utili	% of total ty billings id by the City			
	Noise by-Law Exemption:							
17	- Application received prior to the event	\$	261.00	\$	270.00	Ν	3.4%	
18	Corporate Profile Report and Deed & Abstract Reports		III Cost covery		ull Cost ecovery			





Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	2025	Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
19	Application Fee for outdoor commercial patio exemption permits	\$	592.00	\$	-	Ν	-100.0%	Fee removed. This is a duplication of fee 34.
20	Application Fee for any appeal to the Property Standards Committee	\$	159.29	\$	164.60	Y	3.3%	
21	Zoning Verification & Work Order Reports - Regular	\$	137.00	\$	142.00	Ν	3.6%	Updated fee for 2024 approved via report PED24120
22	Zoning Verification & Work Order Reports - Express	\$	209.00	\$	217.00	Ν	3.8%	Updated fee for 2024 approved via report PED24120
23	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised		Full Cost ecovery					
24	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$	328.00	\$	340.00	Ν	3.7%	
25	Vacant Building Fee - Annual Inspection Fee	\$	821.24	\$	850.44	Y	3.6%	
26	Annual Fee for each additional vacant building on a property (inspection)	\$	401.77	\$	415.93	Y	3.5%	
27	Vacant Building Quarterly Inspection Fee	\$	330.09	\$	341.59	Y	3.5%	
28	Licensing Tribunal and Property Standards Committee decisions		Full Cost		ull Cost ecovery			
29	Garbage Chute Closure Application for Permit	\$	300.00	\$	310.62	Y	3.5%	
	Municipal Law Enforcement Contractor Services Administration:							
30	- Administration Fee for invoices less than or equal to \$600 (before tax)	\$	114.16	\$	118.58	Y	3.9%	
31	- Administration Fee for invoices greater than \$600 and less than \$1,000 (before tax)	\$	260.18	\$	269.91	Y	3.7%	
32	- Administration Fee for invoices greater than \$1,000 (before tax)	\$	291.15	\$	301.77	Y	3.6%	
33	- Administration Fee for requests for file review	\$	92.04	\$	95.58	Y	3.8%	
34	Application Fee for outdoor commercial patio exemption permits	\$	592.00	\$	613.00	N	3.5%	
35	a) Inspection Fee	\$	234.00	\$	242.00	Ν	3.4%	
36	Paid Duty Municipal Law Enforcement		Full Cost lecovery		ull Cost ecovery			
	Tree Permits							
37	Review of Permit Application to Injure or Destroy Trees - Urban Woodland Tree By-law No. 14-212 Review of Notice of Intent to Cut Application - Regional Woodland	\$	276.11	\$	285.84	Y	3.5%	
38 39	Tree By-law No. R00-054 Review of Permit Application to Injure or Destroy Trees - Dundas	\$ \$	165.49 55.75	\$ \$	171.68 57.52	Y Y	3.7% 3.2%	
40	Tree By-law No. 4513-99 Review of Individual Tree Permit not within a Woodland	\$	52.21		53.98	Y	3.4%	
	Review of Permit Application to Injure or Destroy Trees - Stoney Creek Tree By-law No. 4401-96:	Ŧ	3 <b></b> I	Ŧ				
41	a) 2 to 10 trees	\$	27.43	\$	28.32	Y	3.2%	
42	b) 11 to 20 trees	\$	55.75	\$	57.52	Y	3.2%	



Department: Planning & Economic Development

# Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
43 c) Greater than 20 trees	\$	109.73	\$	113.27	Y	3.2%	



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## 2025 PROPOSED USER FEES & CHARGES

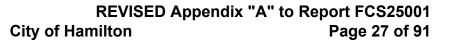
Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	PERMITS FOR SIGNS							
	SIGN TYPE							
	Mobile Sign							
1	- for 28 consecutive days	\$	147.00	\$	152.00	Ν	3.4%	
2	- for 14 consecutive days	\$	99.00	\$	103.00	Ν	4.0%	
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$	222.00	\$	230.00	Ν	3.6%	
4	Sidewalk Sign (per year)	\$	114.00	\$	118.00	Ν	3.5%	
5	Banner (for 28 consecutive days)	\$	114.00	\$	118.00	Ν	3.5%	
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$	222.00	\$	230.00	Ν	3.6%	
7	Inflatable Sign (for 7 consecutive days)	\$	114.00	\$	118.00	Ν	3.5%	
8	New Home Development Portable Sign (per year)	\$	73.00	\$	76.00	Ν	4.1%	
9	Sign permit fee for any new permanent signs/per property per occasion	\$	172.00	\$	178.00	Ν	3.5%	
10	Sign permit fee for changes to existing signs/per property per occasion	\$	267.00	\$	277.00	Ν	3.7%	
11	Corrugated Plastic Sign (yearly permit fee per location per property)	\$	172.00	\$	178.00	Ν	3.5%	
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$	179.00	\$	185.00	Ν	3.4%	
	Digital Boards							
13	Annual Sign Permit Fee	\$	2,253.00	\$	2,334.00	Ν	3.6%	
	SIGN VARIANCE APPLICATION							
	Sign variance fees appear under "Planning" Division							
	ENFORCEMENT FEES							
14	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$	286.73	\$	297.35	Y	3.7%	
15	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$	71.68	\$	74.34	Y	3.7%	
16	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$	286.73	\$	297.35	Y	3.7%	
17	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$	71.68	\$	74.34	Y	3.7%	
18	a) Inspection Fee	\$	71.68	\$	74.34	Y	3.7%	
19	Storage Charge for an Unlawful Portable Sign - per sign/day	\$	40.71	\$	42.48	Y	4.3%	
20	Annual Inspection Fee (existing non-conforming overhanging signs)	\$	123.89	\$	128.32	Y	3.6%	
	Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"							



Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property		2024 Approved Fee		Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Lottery Licence Application Administration Fee	\$	76.11	\$	78.76	Y	3.5%	
2	Lottery Licence Fee - Bingo (per event)	\$	172.00	max 3% v	Jp to imum of prize value	Ν		This fee cannot exceed 3% of the maximum prize value that the municipality is allowed to licence for
3	Lottery Licence Fee - Nevada		num of ize value	Up te maxi 3% p value	mum of rize			
4	Lottery Licence Fee - Raffles	Up to maxim 3% pri		Up to maxi 3% p value	mum of rize			
5	Lottery Licence Fee - Others	and m	s by type andated province	type : manc	es by and lated by rovince			





Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Dog Licences - Standard Rate							
1	- spayed/neutered or under 6 months of age	\$	37.00	\$	38.00	Ν	2.7%	
2	- over six months not spayed/neutered	\$	78.00	\$	81.00	Ν	3.8%	
	Dog Licences - Senior / Disability Rate							
3	- spayed/neutered or under 6 months of age	\$	18.00	\$	19.00	Ν	5.6%	
4	- over six months not spayed/neutered	\$	43.00	\$	45.00	Ν	4.7%	
5	Dog Licences - Dangerous or Potentially Dangerous Dog	\$	376.00	\$	390.00	Ν	3.7%	
6	Replacement Tag Fee	\$	6.19	\$	6.19	Y	0.1%	
7	Late Payment Fee	\$	20.35	\$	20.35	Y	0.0%	
8	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$	18.00	\$	19.00	Ν	5.6%	
	Leash Free Fee of \$1.00 is included/charged for every licence sold.							



## REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 28 of 91

# 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

**Division:Licensing & By-Law Services** 

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Impound Fees (Standard Rate)							
1	Licensed Dog - 1st Offence	\$	76.00	\$	79.00	Ν	3.9%	
2	Licensed Dog - Subsequent Offence	\$	204.00	\$	211.00	Ν	3.4%	
3	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$	55.00	\$	57.00	Ν	3.6%	
4	Unlicensed Dog - 1st Offence	\$	120.00	\$	124.00	Ν	3.3%	
5	Unlicensed Dog - Subsequent Offence	\$	204.00	\$	211.00	Ν	3.4%	
6	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurance up to 5 occurances)	\$	55.00	\$	57.00	Ν	3.6%	
7	Dangerous or Potentially Dangerous Dog	\$	715.00	\$	741.00	Ν	3.6%	
8	Cat ( identified [1] and unidentified)	\$	30.00	\$	31.00	Ν	3.3%	
9	Cat (identified [1] and unidentified)- Subsequent Offence	\$	47.00	\$	49.00	Ν	4.3%	
10	Multiple Small Domestic Animals (up to 6)	\$	63.00	\$	65.00	Ν	3.2%	
11	Other Small Domestic Animal [2]	\$	29.00	\$	30.00	Ν	3.4%	
12	Snake or Reptile	\$	29.00	\$	30.00	Ν	3.4%	
13	Livestock - Small	\$	162.00	\$	168.00	Ν	3.7%	
14	Livestock - Large	\$	339.00	\$	351.00	Ν	3.5%	
	Impound Fees (Senior & Person with Disabilities Rate)							
15	Licensed Dog - 1st Offence	\$	69.00	\$	71.00	Ν	2.9%	
16	Licensed Dog - Subsequent Offence	\$	110.00	\$	114.00	Ν	3.6%	
17	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurance up to 5 occurances)	\$	55.00	\$	57.00	Ν	3.6%	
18	Unlicensed Dog - 1st Offence	\$	110.00	\$	114.00	Ν	3.6%	
19	Unlicensed Dog - Subsequent Offence	\$	176.00	\$	182.00	Ν	3.4%	
20	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurance up to 5 occurances)	\$	55.00	\$	57.00	Ν	3.6%	
21	Dangerous or Potentially Dangerous Dog	\$	715.00	\$	741.00	Ν	3.6%	
22	Cat (identified [1] and unidentified)	\$	30.00	\$	31.00	Ν	3.3%	
23	Cat (identified [1] and unidentified)- Subsequent Offence	\$	42.00	\$	44.00	Ν	4.8%	
24	Multiple Small Domestic Animals (up to 6)	\$	52.00	\$	54.00	Ν	3.8%	
25	Other Small Domestic Animal [2]	\$	29.00	\$	30.00	Ν	3.4%	
26	Snake or Reptile	\$	29.00	\$	30.00	Ν	3.4%	
27	Livestock - Small	\$	156.00	\$	162.00	Ν	3.8%	
28	Livestock - Large	\$	321.00	\$	333.00	Ν	3.7%	

Live Surrender Fees - [3] (Standard Rate)



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# 2025 PROPOSED USER FEES & CHARGES

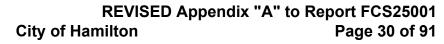
Department: Planning & Economic Development

### **Division:Licensing & By-Law Services**

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#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
29	Dog	\$	192.92	\$	265.49	Y	37.6%	Increased to align fees with other municipalities. Change the name of fee, only one license for Dog
30	Cat (unregistered)	\$	192.92	\$	216.81	Y	12.4%	Increased to align fees with other municipalities
31	Litter (up to 6) - Canine or Feline	\$	69.91	\$	72.57	Y	3.8%	
32	a) Inspection Fee	\$	71.68	\$	-	Y	-100.0%	Removed, not applicable to Animal Services
33	Rabbit (individual)	\$	69.91	\$	72.57	Y	3.8%	
34	Multiple Small Domestic Animals (up to 6)	\$	69.91	\$	72.57	Y	3.8%	
35	Small Livestock	\$	138.94	\$	144.25	Y	3.8%	
	Live Surrender Fees - [3] (Senior & Disabled Rate)							
36	Dog	\$	153.10	\$	265.49	Y	73.4%	Increased to align fees with other municipalities. Change the name of fee, only one license for Dog
37	Cat (not registered)	\$	153.10	\$	216.81	Y	41.6%	Increased to align fees with other municipalities
38	Litter (up to 6) - Canine or Feline	\$	55.75	\$	57.52	Y	3.2%	
39	Other Small Domestic Animal [4]	\$	55.75	\$	57.52	Y	3.2%	
40	Multiple Small Domestic Animals (up to 5)	\$	55.75	\$	57.52	Y	3.2%	
41	Small Livestock	\$	129.20	\$	133.63	Y	3.4%	
	Cadaver Surrender Fees (Standard Rate)							
42	Dog	\$	133.63	\$	139.82	Y	4.6%	
43	Dog - Small	\$	60.18	\$	62.83	Y	4.4%	
44	Cat	\$	60.18	\$	62.83	Y	4.4%	
45	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$	60.18	\$	61.95	Y	2.9%	
46	Other Small Domestic Animal [4]	\$	60.18	\$	61.95	Y	2.9%	
47	Multiple Small Domestic Animals (up to 5)	\$	60.18	\$	61.95	Y	2.9%	
48	Small Livestock	\$	106.19	\$	109.73	Y	3.3%	
	Cadaver Surrender Fees (Senior & Disabled Rate)							
49	Dog	\$	103.54	\$	108.85	Y	5.1%	
50	Dog - Small	\$	43.36	\$	45.13	Y	4.1%	
51	Cat	\$	43.36	\$	45.13	Y	4.1%	
52	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$	43.36	\$	45.13	Y	4.1%	
53	Other Small Domestic Animal [4]	\$	43.36	\$	45.13	Y	4.1%	
54	Multiple Small Domestic Animals (up to 5)	\$	43.36	\$	45.13	Y	4.1%	
55	Small Livestock	\$	69.03	\$	71.68	Y	3.8%	





Department: Planning & Economic Development

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Boarding Fees (Standard Rate Per Day)							
56	Dog	\$	22.00	\$	23.00	Ν	4.5%	
57	Dangerous or Potentially Dangerous Dog	\$	68.00	\$	72.00	Ν	5.9%	
58	Cat	\$	17.00	\$	18.00	Ν	5.9%	
59	Other Small Domestic Animal	\$	11.00	\$	12.00	Ν	9.1%	
60	Small Livestock	\$	42.00	\$	44.00	Ν	4.8%	
61	Large Livestock	\$	66.00	\$	68.00	Ν	3.0%	
	Boarding Fee (Senior & Persons with Disabilities Rate - Per Day							
62	Dog	\$	16.00	\$	17.00	Ν	6.3%	
63	Dangerous or Potentially Dangerous Dog	\$	68.00	\$	72.00	Ν	5.9%	
64	Cat	\$	11.00	\$	12.00	Ν	9.1%	
65	Other Small Domestic Animal	\$	11.00	\$	12.00	Ν	9.1%	
66	Small Livestock	\$	26.00	\$	27.00	Ν	3.8%	
67	Large Livestock	\$	48.00	\$	50.00	Ν	4.2%	
	Miscellaneous							
68	Vietnamese Pot Bellied Pig Licence	\$	46.00	\$	48.00	N	4.3%	
69	Voluntary Cat Registration	\$	18.00	\$	19.00	N	5.6%	
70	Quarantine per day - Dog	\$	43.00	\$	45.00	N	4.7%	
71	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$	71.00	\$	80.00	N	12.7%	
72	Quarantine per day - Cat	\$	30.00	\$	31.00	N	3.3%	
73	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$	209.00	\$	250.00	N	19.6%	
74	Microchip implant	\$	23.01	\$	23.89	Y	3.8%	
75	Wildlife removal from private trap - euthanasia PRIVATE COMPANY	\$	120.35	\$	124.78	Y	3.7%	
	ONLY Wildlife removal from private trap - release on site	\$	69.91		72.57	Y	3.8%	
	Pet Transport (Ambulance)	\$	90.27	\$	93.81	Y	3.9%	
78	Poopbag Refill Bags	\$	7.08		7.35	Y	3.7%	
79	Admin Fee (e.g. for special billing arrangements)	\$	44.25		53.10	Y	20.0%	Increased to \$60 after HSt applied
80	Engraving (Urns)	\$	15.04	\$	15.93	Y	5.9%	
81	Special Cremation Fee	\$	170.80		176.99	Y	3.6%	
82	Clay Paw Print	\$	33.63		34.51	Y	2.6%	
	Painted Paw Print	\$	55.75		57.52	Y	3.2%	
20		Ŧ	55.70	÷	01101		0.2.0	

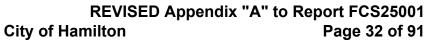


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# 2025 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

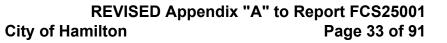
#	Service or Activity Provided or Use of City Property		2024 Approved Fee		Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
84	Animal Assistance Fee - per hour	\$	61.06	\$	66.37	Y	8.7%	Increased to \$75 after HST applied
	Animal Adoption Fees							
85	Dog/Puppy	\$	323.01	\$	323.01	Y	0.0%	Freeze fees to encourage adoptions
86	Dog Senior/Special Needs	30.9	98-84.08	31.	86-86.73	Y	3.6%	
87	Cat/Kitten	\$	193.81	\$	200.88	Y	3.7%	
88	Cat Senior/Special Needs	\$30.	98-84.08	31.	86-86.73	Y		
89	Small Domestic Animal/Bird/Other	\$7.0	8-108.85	\$7.0	08-112.39	Y		
90	Snake or Reptile	\$7.0	8-108.85	\$7.0	08-112.39	Y		
	Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law): Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:							
91	Initial Inspection	\$	334.51	\$	346.90	Y	3.7%	
92	Subsequent Inspection	\$	171.68	\$	177.88	Y	3.6%	
	Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non- compliance.							
93	Administration Fee for requests for file review	\$	92.04	\$	95.58	Y	3.8%	
	[2] Rabbits, rodents, song birds, etc.							
	[3] Includes cremation							
	[4] Excludes Fish - no charge							
	[5] No Charge if animal fatally injured prior to capture or poses bona fide threat							





**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Inspections of Residential Buildings							
1	Daycares – licensed	\$	192.08	\$	198.98	Y	3.6%	Increase as per inflation guideline. EDI consideration granted, may not represent full cost recovery Increase as per inflation guideline.
2	Daycares – private home	\$	79.96	\$	82.83	Y	3.6%	EDI consideration granted, may not represent full cost recovery Increase as per inflation guideline.
3	Foster care homes	\$	79.96	\$	82.83	Y	3.6%	EDI consideration granted, may not represent full cost recovery Increase due to inflationary budget
4	Group homes with a capacity of less than or equal to 4	\$	181.64	\$	188.18	Y	3.6%	guideline - already at full cost recovery
5	Group homes with a capacity of more than 4	\$	604.47	\$	626.24	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
6	Student housing, Bed & Breakfast, Lodging house	\$	604.47	\$	626.24	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
7	Residential buildings with 1 dwelling	\$	158.67	\$	164.38	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
8	Residential buildings with 2 dwellings	\$	604.47	\$	626.24	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
9	Residential buildings with less than 4 stories and more than 2 dwelling units	\$	905.13	\$	937.70	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
10	Residential buildings with 4 - 6 stories	\$	1,136.02	\$	1,176.90	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
11	Residential buildings with 7 - 11 stories	\$	1,459.51	\$	1,512.03	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
12	Residential buildings with 12 - 18 stories	\$	2,135.00	\$	2,211.86	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
13	Residential buildings with more than 18 stories	\$	2,473.23	\$	2,562.26	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
	Inspections of Non-Residential Buildings							
14	Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor	\$	699.48	\$	724.65	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
15	Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor	\$	784.06	\$	812.30	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
16	Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor	\$	952.12	\$	986.37	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
17	Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor	\$	1,036.70	\$	1,074.02	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
18	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor	\$	1,121.24	\$	1,161.59	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
19	Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor	\$	1,290.40	\$	1,336.86	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery





### **Department: Healthy and Safe Communities**

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Other Inspections							
20	AGCO liquor licence – indoor	\$	398.80	\$	413.14	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
21	AGCO liquor licence – patio	\$	245.34	\$	254.16	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
22	Municipal business licence	\$	278.74	\$	288.76	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
23	Open air burning	\$	271.44	\$	281.19	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
24	Rental Housing License	\$	246.14	\$	246.14	Y	0.0%	Pending council report for review of pilot program Increase due to inflationary budget
25	Alternative Solutions Review for Ontario Fire Code	\$	998.08	\$	1,034.03	Y	3.6%	guideline - already at full cost recovery
26	Fire Safety Plan Review - 3rd or subsequent review	\$	216.10	\$	223.90	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
	All Re-Inspections							
27	2nd or subsequent re-inspection	\$	172.26	\$	178.45	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
	Permits							
28	Family fireworks sale permit – store	\$	431.18	\$	446.73	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
29	Family fireworks sale permit – trailer	\$	479.96	\$	497.26	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
	Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities							
30	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$	3,614.32	\$	3,744.42	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
31	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$	1,875.04	\$	1,942.57	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
32	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$	2,591.20	\$	2,684.47	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery
33	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$	492.76	\$	510.49	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery



**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Responses for Motor vehicles							
1	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner). Fee per Fire Department vehicle for the 1st hour. Each additional hour billed in half hour increments. Total fee divided equally among motor vehicle owners if more than one motor vehicle.	\$	795.75	\$	559.87	Y	-29.6%	Re-evaluation of actual cost recovery including determination of Ministry of Transportation fee components.



**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Response for Open Air Burning							
1	Non-compliance with Open Air Burning By-law including non- compliance with a permit issued under the By-law - second or subsequent response in a 12 month period (property owner). Fee per Fire Department vehicle for the 1st hour. Each additional hour billed in half hour increments.	\$	848.76	\$	559.87	Y	-34.0%	Re-evaluation of actual cost recovery including determination of Ministry of Transportation fee components.



Department: Healthy and Safe Communities

#	Service or Activity Provided or Use of City Property		Approved Fee	2025 Proposed Fee		HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Open Air Burning Permit							
1	Open air burning permit	\$	28.45	\$	30.30	Ν	6.5%	Increase to maintain full cost recovery of fee



**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	2024 Approved Fee	2025 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Extraordinary Costs					
1	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to:	Full Cost Recovery	Full Cost Recovery	Y	N/A	
	- renting equipment (e.g. specialized equipment);					
	- hiring contractors;					
	- hiring professional services (e.g. engineering services);					
	- using consumable materials (e.g. foam)					
	- replacing damaged equipment (e.g. bunker gear, firefighting hose); or					
	- purchasing materials (e.g. shoring lumber)					



**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	pproved ee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Triggering alarm not including testing alarm:						
1	4th or subsequent response in a 30 day period. Fee is based on a two Fire Department vehicle response.	\$ 839.07	\$	1,119.74	Y	33.4%	Fee reflects actuality of two vehicle response with one hour maximum. Previous fee was per vehicle hour with no maximum.
2	6th or subsequent response in a 12 month period. Fee is based on a two Fire Department vehicle response.	\$ 839.07	\$	1,119.74	Y	33.4%	Fee reflects actuality of two vehicle response with one hour maximum. Previous fee was per vehicle hour with no maximum.
3	Testing alarm without notification to Fire Department (property owner)	\$ 839.07	\$	1,119.74	Y	33.4%	Fee reflects actuality of two vehicle response with one hour maximum. Previous fee was per vehicle hour with no maximum.



Department: Healthy and Safe Communities

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Response for Natural Gas Leaks							
1	Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour. Each additional hour billed in half hour increments.	\$	795.75	\$	559.87	Y	-29.6%	Re-evaluation of actual cost recovery including determination of Ministry of Transportation fee components.



**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Reports / Letters / File Searches						
1	Fire Department incident report	\$ 75.18	\$	78.19	Y	4.0%	Increase to maintain full cost recovery of fee Increase due to inflationary budget
2	Clearance/status letter	\$ 57.43	\$	59.51	Y	3.6%	guideline - already at full cost recovery, rounded to nearest nickel Increase due to inflationary budget
3	Outstanding work order file search	\$ 170.18	\$	176.33	Y	3.6%	guideline - already at full cost recovery, rounded to nearest nickel
	Fire Routes						
4	Establishing new fire routes or reviewing existing fire routes	\$ 561.68	\$	581.90	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel
	Events						
5	Non-emergency stand-by for events (per hour). Each additional hour billed in half hour increments.	\$ 552.12	\$	559.87	Y	1.4%	Increase to maintain full cost recovery of fee
6	Approvals for pyrotechnic and firework displays and film shoot pyrotechnics	\$ 394.65	\$	408.85	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel Increase due to inflationary budget
7	Capacity cards per room (upon request)	\$ 309.07	\$	320.22	Y	3.6%	guideline - already at full cost recovery, rounded to nearest nickel



**Department: Healthy and Safe Communities** 

**Division:Hamilton Paramedic Service** 

#	Service or Activity Provided or Use of City Property	202	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Special Event Coverage							
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$	1,123.92	\$	1,164.38	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel Increase due to inflationary budget
2	- Each Additional Hour (In Half Hour Increments)	\$	281.56	\$	291.73	Y	3.6%	guideline - already at full cost recovery, rounded to nearest nickel Increase due to inflationary budget
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$	875.07	\$	906.59	Y	3.6%	guideline - already at full cost recovery, rounded to nearest nickel Increase due to inflationary budget
4	- Each Additional Hour (In Half Hour Increments)	\$	218.92	\$	226.81	Y	3.6%	guideline - already at full cost recovery, rounded to nearest nickel
	Ambulance Reports/Investigations							
5	Copy of Ambulance Call Reports to Outside Agencies	\$	95.35	\$	98.80	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$	171.80	\$	178.00	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel
	Preceptor Fees							
7	Paramedic Student Equipment Fee	\$	66.11	\$	68.50	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$	2.31	\$	2.39	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$	3.33	\$	3.45	Y	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel



**Department: Healthy and Safe Communities** 

#### **Division:Long Term Care**

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	<b>Macassa Lodge</b> Day Program - All Day	\$	25.62	\$	26.54	Ν	3.6%	Increase due to inflationary budget guideline - already at full cost recovery.
	Wentworth Lodge							
2	Meals-on-Wheels	\$	8.12	\$	8.41	Ν	3.6%	Increase due to inflationary budget guideline - already at full cost recovery.



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## 2025 PROPOSED USER FEES & CHARGES

#### Department: Healthy and Safe Communities

#	Service or Activity Provided or Use of City Property	Approved Fee	202	Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Chedoke Green Fees-Beddoe (Effective January 1, 2025)						
1	Monday to Thursday - 18 Holes	\$ 47.44	\$	49.34	Y	4.0%	
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 55.18	\$	57.39	Y	4.0%	
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 41.94	\$	43.62	Y	4.0%	
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 47.44	\$	49.34	Y	4.0%	
5	Junior (18&under) - after 11 am	\$ 30.90	\$	32.14	Y	4.0%	
6	Twilight - Monday to Thursday	\$ 33.10	\$	34.42	Y	4.0%	
7	Twilight - Fri/Sat/Sun/Holidays	\$ 38.63	\$	40.18	Y	4.0%	
8	9 Hole - Monday to Thursday	\$ 27.57	\$	28.67	Y	4.0%	
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 30.90	\$	32.14	Y	4.0%	
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 24.28	\$	25.25	Y	4.0%	
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 26.48	\$	27.54	Y	4.0%	
12	Sunset - after 6pm	\$ 27.58	\$	28.68	Y	4.0%	
13	Spring/Fall Green Fees (walking)	\$ 36.04	\$	37.48	Y	4.0%	
14	League Fee with cart (9 holes)	\$ 30.90	\$	32.14	Y	4.0%	
15	League Fee with cart (18 holes)	\$ 36.04	\$	37.48	Y	4.0%	
16	Tournament Green Rate (Monday - Thursday)	\$ 59.73	\$	62.12	Y	4.0%	
17	Tournament Green Rate (Friday - Sunday)	\$ 66.93	\$	69.61	Y	4.0%	
18	Sell off Rate (18 holes)	\$ 27.80	\$	28.91	Y	4.0%	
	Chedoke Green Fees - Martin (Effective January 1, 2025)						
19	Monday to Thursday - 18 Holes	\$ 36.41	\$	37.87	Y	4.0%	
20	Fri/Sat/Sun/Holidays - 18 Holes	\$ 41.93	\$	43.61	Y	4.0%	
21	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 32.00	\$	33.28	Y	4.0%	
22	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 35.31	\$	36.72	Y	4.0%	
23	Junior (18&under) - after 11 am	\$ 24.28	\$	25.25	Y	4.0%	
24	Twilight - Monday to Thursday	\$ 25.38	\$	26.40	Y	4.0%	
25	Twilight - Fri/Sat/Sun/Holidays	\$ 29.79	\$	30.98	Y	4.0%	
26	9 Hole - Monday to Thursday	\$ 20.96	\$	21.80	Y	4.0%	
27	9 Hole - Fri/Sat/Sun/Holidays	\$ 23.17	\$	24.10	Y	4.0%	
28	9 Hole Senior (60&up) - Monday to Thursday	\$ 18.76	\$	19.51	Y	4.0%	
29	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 19.86	\$	20.65	Y	4.0%	
30	Sunset - after 6pm	\$ 20.96	\$	21.80	Y	4.0%	
31	Spring/Fall Green Fees (walking)	\$ 25.74	\$	26.77	Y	4.0%	
32	League Fee with cart (9 holes)	\$ 25.74	\$	26.77	Y	4.0%	
1							



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## 2025 PROPOSED USER FEES & CHARGES

#### **Department: Healthy and Safe Communities**

#### **Division:Recreation**

33       League Fee with cart (18 holes)       \$ 30.90       \$ 32.14       Y       4.0%         34       Tournament Green Rate (Monday - Thursday)       \$ 50.46       \$ 52.48       Y       4.0%         35       Tournament Green Rate (Friday - Sunday)       \$ 55.61       \$ 57.83       Y       4.0%         36       Sell off Rate (18 holes)       \$ 21.63       \$ 22.50       Y       4.0%         37       Winter Golf Green Fee       \$ 23.68       \$ 24.63       Y       4.0%         Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2025)         38       12 Rounds       \$ 519.13       \$ 539.90       Y       4.0%         Greedoke Golf Memberships (Effective January 1, 2025)         40       Beddoe & Martin - Adult - any day       \$ 2,201.12       \$ 2,289.16       Y       4.0%
35       Tournament Green Rate (Friday - Sunday)       \$       55.61       \$       57.83       Y       4.0%         36       Sell off Rate (18 holes)       \$       21.63       \$       22.50       Y       4.0%         37       Winter Golf Green Fee       \$       23.68       \$       24.63       Y       4.0%         Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2025)         38       12 Rounds       \$       519.13       \$       539.90       Y       4.0%         39       24 Rounds       \$       976.12       \$       1,015.16       Y       4.0%         Chedoke Golf Memberships (Effective January 1, 2025)         40       Beddoe & Martin - Adult - any day       \$       2,201.12       \$       2,289.16       Y       4.0%
36       Sell off Rate (18 holes)       \$       21.63       \$       22.50       Y       4.0%         37       Winter Golf Green Fee       \$       23.68       \$       24.63       Y       4.0%         Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2025)         38       12 Rounds       \$       519.13       \$       539.90       Y       4.0%         39       24 Rounds       \$       976.12       \$       1,015.16       Y       4.0%         Chedoke Golf Memberships (Effective January 1, 2025)         40       Beddoe & Martin - Adult - any day       \$       2,201.12       \$       2,289.16       Y       4.0%
37       Winter Golf Green Fee       \$ 23.68       \$ 24.63       Y       4.0%         Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2025)       5       5       5       5       5       5       5       5       5       4.0%         38       12 Rounds       \$ 519.13       \$ 539.90       Y       4.0%         39       24 Rounds       \$ 976.12       \$ 1,015.16       Y       4.0%         Chedoke Golf Memberships (Effective January 1, 2025)         40       Beddoe & Martin - Adult - any day       \$ 2,201.12       \$ 2,289.16       Y       4.0%
Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2025)         38       12 Rounds       \$ 519.13       \$ 539.90       Y       4.0%         39       24 Rounds       \$ 976.12       \$ 1,015.16       Y       4.0%         Chedoke Golf Memberships (Effective January 1, 2025)         40       Beddoe & Martin - Adult - any day       \$ 2,201.12       \$ 2,289.16       Y       4.0%
2025)       38       12 Rounds       \$ 519.13 \$ 539.90 Y 4.0%         39       24 Rounds       \$ 976.12 \$ 1,015.16 Y 4.0%         Chedoke Golf Memberships (Effective January 1, 2025)         40       Beddoe & Martin - Adult - any day       \$ 2,201.12 \$ 2,289.16 Y 4.0%
39       24 Rounds       \$ 976.12       \$ 1,015.16       Y       4.0%         Chedoke Golf Memberships (Effective January 1, 2025)         40       Beddoe & Martin - Adult - any day       \$ 2,201.12       \$ 2,289.16       Y       4.0%
Chedoke Golf Memberships (Effective January 1, 2025)         40       Beddoe & Martin - Adult - any day       \$ 2,201.12 \$ 2,289.16 Y 4.0%
40 Beddoe & Martin - Adult - any day       \$ 2,201.12 \$ 2,289.16 Y 4.0%
41 Beddoe & Martin - Couples - any day         \$ 3,851.96         \$ 4,006.04         Y         4.0%
42         Beddoe & Martin - Junior (18 & under) - any day         \$ 550.28 \$ 572.29 Y 4.0%
43 Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays \$\$1,650.84 \$ 1,716.87 Y 4.0%
44         Beddoe & Martin - Weekday (excluding holidays)         \$ 1,650.84         \$ 1,716.87         Y         4.0%
45 Beddoe & Martin - Intermediate (19-34) \$ 1,100.56 <b>\$ 1,144.58</b> Y n/a
46 Martin-Adult \$ 1,434.31 <b>\$ 1,491.68</b> Y 4.0%
47 Martin-Couples         \$ 2,510.05         \$ 2,610.45         Y         4.0%
48 Martin-Junior (18 & under) - any day         \$ 358.58         \$ 372.92         Y         4.0%
49 Martin-Senior (60 & over) - Monday to Friday only, excluding holidays \$ 1,075.73 <b>\$ 1,118.76</b> Y 4.0%
50 Martin-Weekday - excluding holidays         \$ 1,075.73         \$ 1,118.76         Y         4.0%
51 City Wide - Adult         \$ 2,862.04         \$ 2,976.52         Y         4.0%
52 City Wide - Couples         \$ 5,008.57         \$ 5,208.91         Y         4.0%
53 City Wide - Senior         \$ 2,146.53         \$ 2,232.39         Y         4.0%
54 City Wide - Weekday - excluding holidays       \$ 2,146.53 \$ 2,232.39 Y 4.0%
55 City Wide - Intermediate Membership (19 - 34) - Any day       \$ 1,100.56 \$ 1,144.58 Y 4.0%
56 City Wide - Intermediate Membership (19 - 35)       \$ 1,431.02 \$ 1,488.26 Y 4.0%
57 City Wide - Junior (18 and under)       \$ 715.51 \$ 744.13 Y 4.0%

#### Flex Pass - Chedoke - Beddoe (Effective January 1, 2025)

Flex Pass Characteristics - ADULT

58	Activation Fee to Purchase Pass - One Time Fee	\$ 317.56	\$ 330.26	Y	4.0%
59	Peak Green Fee (25% off before 11am)	\$ 37.11	\$ 38.60	Y	4.0%

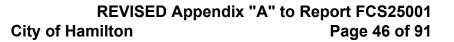


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# 2025 PROPOSED USER FEES & CHARGES

#### **Department: Healthy and Safe Communities**

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
60	Non-Peak Green Fee (40% off)	\$	29.70	\$	30.89	Y	4.0%	
	Flex Pass Characteristics - SENIOR (60+)							
61	Activation Fee to Purchase Pass - One Time Fee	\$	269.63	\$	280.42	Y	4.0%	
62	Peak Green Fee (25% off before 11am)	\$	31.83	\$	33.10	Y	4.0%	
63	Non-Peak Green Fee (40% off)	\$	25.46	\$	26.48	Y	4.0%	
	Flex Pass Characteristics - ADULT							
64	Activation Fee to Purchase Pass - One Time Fee	\$	317.56	\$	330.26	Y	4.0%	
65	Peak Green Fee (25% off before 11am)	\$	22.28	\$	23.17	Y	4.0%	
66	Non-Peak Green Fee (40% off)	\$	22.28	\$	23.17	Y	4.0%	
	Flex Pass Characteristics - SENIOR (60+)							
	Activation Fee to Purchase Pass - One Time Fee	\$		\$	280.42	Y	4.0%	
	Peak Green Fee (25% off before 11am)	\$	19.10		19.86	Y	4.0%	
69	Non-Peak Green Fee (40% off)	\$	19.10	\$	19.86	Y	4.0%	
	Golf Carts - All Courses (Effective January 1, 2025)	*	<b>A</b> 1 <sup>-</sup>	*		. /	4.000	
	9 hole pull cart	\$		\$	3.31	Y	4.0%	
	18 hole pull cart	\$	5.30	\$	5.51	Y	4.0%	
	18 hole power cart	\$	36.06		37.51	Y	4.0%	
	18 hole power cart - single rider	\$	20.14		20.95	Y	4.0%	
	9 hole power cart	\$ ¢	21.21		22.06	Y	4.0%	
	9 hole power cart - single rider	\$ ¢	10.61		11.04	Y	4.0%	
	Sunset (After 6pm) Power cart	\$ ¢	10.61		11.04	Y	4.0%	
	League Cart	\$ ¢	9.43 150.28		9.80	Y	4.0%	
	Cart Package - 10 Rides	\$ ¢	159.28 309.14		165.65 321 50	Y	4.0%	
	Cart Package - 20 Rides	\$ ¢	309.14 437.31		321.50 454 80	Y	4.0%	
	Cart Package - 30 Rides Cart Package - 40 Rides	\$ ¢	437.31 550.40		454.80 572.42	Y	4.0%	
	-	\$ \$	550.40 778.48		572.42 809.62	Y Y	4.0% 4.0%	
02	Cart Package - Unlimited	\$	778.48	φ	809.62	T	4.0%	
	Rental Fees							
83	Club Storage	\$	113.09	\$	117.62	Y	4.0%	
	Locker Rental	Ф \$	42.41		44.10	r Y	4.0%	
	Club Rental - 18 Holes	ծ \$	42.41 18.85		44.10 19.60	Y Y	4.0% 4.0%	
00		Φ	10.00	φ	19.00	T	+.U70	





#### **Department: Healthy and Safe Communities**

# Service or Activity Provided or Use of City Property	2024 Approved Fee	2025 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
Notes:					
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.					
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.					



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# 2025 PROPOSED USER FEES & CHARGES

#### **Department: Healthy and Safe Communities**

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	King's Forest Green Fees (Effective January 1, 2025)							
1	Monday to Thursday - 18 Holes	\$	66.20	\$	68.85	Y	4.0%	
2	Fri/Sat/Sun/Holidays - 18 Holes	\$	75.03	\$	78.04	Y	4.0%	
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$	50.77	\$	52.80	Y	4.0%	
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$	58.48	\$	60.82	Y	4.0%	
5	Junior (18&under) - after 11 am	\$	35.31	\$	36.73	Y	4.0%	
6	Twilight - Monday to Thursday	\$	43.03	\$	44.75	Y	4.0%	
7	Twilight - Fri/Sat/Sun/Holidays	\$	47.44	\$	49.33	Y	4.0%	
8	9 Hole - Any day	\$	35.31	\$	36.73	Y	4.0%	
9	9 Hole Senior (60&up) - Any day	\$	29.79	\$	30.98	Y	4.0%	
10	Spring/Fall Green Fees (walking)	\$	46.33	\$	48.18	Y	4.0%	
11	League Fee with cart (9 holes)	\$	41.20	\$	42.84	Y	4.0%	
12	League Fee with cart (18 holes)	\$	46.33	\$	48.18	Y	4.0%	
13	Tournament Green Rate (Monday - Thursday)	\$	77.23	\$	80.32	Y	4.0%	
14	Tournament Green Rate (Friday - Sunday)	\$	85.46	\$	88.87	Y	4.0%	
15	Sell off Rate (18 holes)	\$	38.10	\$	39.62	Y	4.0%	
16	Disc Golf - 18 holes	\$	6.39	\$	6.65	Y	4.0%	
17	Disc Golf - per day	\$	10.65	\$	11.08	Y	4.0%	
18	Simulated Golf - per hour weekdays	\$	42.60	\$	44.30	Y	4.0%	
19	Simulated Golf - per hour weekends	\$	47.93	\$	49.84	Y	4.0%	
	King's Forest (only) Advantage Packs (Effective January 1, 2025)							
20	12 Rounds	\$	707.60	\$	735.90	Y	4.0%	
21	24 Rounds	\$	1,369.52	\$	1,424.30	Y	4.0%	
	King's Forest Golf Memberships (Effective January 1, 2025)							
22	King's Forest -Adult	\$	2,316.16	\$	2,408.81	Y	4.0%	
23	King's Forest -Couples	\$	4,053.29	\$	4,215.42	Y	4.0%	
24	King's Forest -Junior (18&under) - any day	\$	579.04	\$	602.20	Y	4.0%	
25	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$	1,737.12	\$	1,806.61	Y	4.0%	
26	King's Forest - Intermediate (19-34)	\$	1,222.30	\$	1,271.19	Y	4.0%	
27	King's Forest -Weekday	\$	1,737.12	\$	1,806.61	Y	4.0%	
28	City Wide - Adult	\$	2,862.04	\$	2,976.52	Y	4.0%	
29	City Wide - Couples	\$	5,008.57	\$	5,208.91	Y	4.0%	
30	City Wide-Senior	\$	2,146.53	\$	2,232.39	Y	4.0%	



### REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 48 of 91

# 2025 PROPOSED USER FEES & CHARGES

**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
31	City Wide - Weekday	\$	2,146.53	\$	2,232.39	Y	4.0%	
32	City Wide - Intermediate Membership (19 - 34) - Any day	\$	1,158.08	\$	1,204.41	Y	4.0%	
33	City Wide - Junior (18 and under)	\$	715.51	\$	744.13	Y	4.0%	
34	City Wide - Immediate (19-35)	\$	1,431.02	\$	1,488.26	Y	4.0%	
35	Main banquet room rental - Special Event - Hourly Rate	\$	61.56	\$	64.02	Y	4.0%	
36	Lower Banquet room rental - Special Event - Hourly Rate	\$	44.86	\$	46.65	Y	4.0%	
37	Special Event Fee	\$	266.25	\$	276.90	Y	4.0%	
38	Special Event Gratuity	\$	53.25	\$	55.38	Y	4.0%	
39	Disc Golf - Fall/Winter Membership	\$	106.50	\$	110.76	Y	4.0%	
	Flex Pass - King's Forest (Effective January 1, 2025)							
	Flex Pass Characteristics - ADULT							
40	Activation Fee to Purchase Pass - One Time Fee	\$	317.56	\$	330.26	Y	4.0%	
41	Peak Green Fee (25% off before 11am)	\$	53.04	\$	55.16	Y	4.0%	
42	Non-Peak Green Fee (40% off)	\$	42.43	\$	44.12	Y	4.0%	
	Flex Pass Characteristics - SENIOR (60+)							
43	Activation Fee to Purchase Pass - One Time Fee	\$	269.63	\$	280.42	Y	4.0%	
44	Peak Green Fee (25% off before 11am)	\$	43.48	\$	45.22	Y	4.0%	
45	Non-Peak Green Fee (40% off)	\$	35.00	\$	36.40	Y	4.0%	
	Golf Carts - All Courses (Effective January 1, 2025)							
46	9 hole pull cart	\$	3.19	\$	3.31	Y	4.0%	
47	18 hole pull cart	\$	5.30	\$	5.51	Y	4.0%	
48	18 hole power cart	\$	36.06	\$	37.51	Y	4.0%	
49	18 hole power cart - single rider	\$	20.14	\$	20.95	Y	4.0%	
50	9 hole power cart	\$	21.21	\$	22.06	Y	4.0%	
51	9 hole power cart - single rider	\$	10.61	\$	11.04	Y	4.0%	
52	Sunset (After 6pm) Power cart	\$	10.61	\$	11.04	Y	4.0%	
	Notes:							
	Golf Assoc of Ont (GOA) Fee is added on top of regular fee.							
	Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.							



### REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 49 of 91

# 2025 PROPOSED USER FEES & CHARGES

#### **Department: Healthy and Safe Communities**

#	Service or Activity Provided or Use of City Property	2024	2024 Approved 2 Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	User Group Ice Rates (Hourly) (Effective July 1, 2024)							
1	Prime Time Non Subsidized	\$	335.60	\$	349.02	Y	4.0%	
2	Prime Time Subsidized - 43% Discount from Standard Rate	\$	191.29	\$	198.94	Y	4.0%	
3	Non Prime Time	\$	251.70	\$	261.77	Y	4.0%	
4	Non Prime Time Subsidized - 43% Discount from Standard Rate	\$	143.47	\$	149.21	Y	4.0%	
5	Tournaments (Subsidized Groups Only)	\$	251.70	\$	261.77	Y	4.0%	
6	Summer Ice Non Subsidized	\$	456.58	\$	474.84	Y	4.0%	
7	Summer Ice Subsidized - 43% Discount from Standard Rate	\$	260.25	\$	270.66	Y	4.0%	
8	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$	150.00	\$	156.00	Y	4.0%	
9	Shooter Pad (1 Hour)	\$	32.18	\$	33.47	Y	4.0%	
10	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$	24.13	\$	25.10	Y	4.0%	

City of Hamilton



## 2025 PROPOSED USER FEES & CHARGES

**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	2024	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for							
	non-registered drop-in programming.							
	Infant - 0 to 36 months (Free) Child/Youth - 3 to 17 years							
	Adult - 18 to 54 years							
	Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address							
	Recreation Centre & Pool Admission Fees (Effective July 1, 2025) Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.							
1	Single Admit (Child/Youth/Senior)	\$	3.52	\$	3.66	Y	4.0%	
2	Single Admit (Adult)	\$	5.25	\$	5.46	Y	4.0%	
3	Single Admit (Fitness Specialty)	\$	10.29	\$	-	Y	-100.0%	Fee removed
4	Single Admit (Fun Night)	\$	6.95	\$	7.23	Y	4.0%	
5	Single Admit (Initiative Program)	\$	2.70	\$	2.81	Y	4.0%	
6	Aqua Bike Rental	\$	6.37	\$	6.62	Y	4.0%	
7	10 Visit Clip Card (Child/Youth/Senior)	\$	25.62	\$	26.64	Y	4.0%	
8	10 Visit Clip Card (Adult)	\$	39.40	\$	40.98	Υ	4.0%	
9	Monthly Pass (Child/Youth/Senior)	\$	14.05	\$	14.61	Y	4.0%	
10	Monthly Pass (Adult)	\$	20.99	\$	21.83	Y	4.0%	
11	3 Monthly Pass (Child/Youth/Senior)	\$	37.94	\$	39.46	Y	4.0%	
12	3 Monthly Pass (Adult)	\$	56.68	\$	58.95	Y	4.0%	
13	Yearly Pass (Child/Youth/Senior)	\$	48.76	\$	50.71	Y	4.0%	
14	Yearly Pass (Senior RFAP Clients)	\$	12.20	\$	12.69	Y	4.0%	
15	Yearly Pass (Adult)	\$	115.58	\$	120.20	Y	4.0%	
16	Yearly Pass (Adult RFAP Clients)	\$	28.91	\$	30.07	Y	4.0%	
17	Yearly Pass (Replacement Card)	\$	5.51	\$	5.73	Y	4.0%	
18	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$	15.35	\$	15.96	Y	4.0%	
19	Promotional Pass (Youth) (20 pack with expiration date)	\$	11.41	\$	11.87	Y	4.0%	
	Waterfit Admission Fees (Effective July 1, 2025)							
	Applied to instructor lead drop-in water fitness programs.							
20	Single Admit (Senior)	\$	2.70	\$	2.84	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
21	Single Admit (Adult)	\$	5.78	\$	6.07	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs

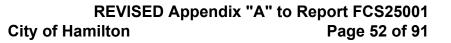


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# 2025 PROPOSED USER FEES & CHARGES

#### Department: Healthy and Safe Communities

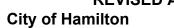
#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
22	Single Admit (Fitness)	\$	8.63	\$	9.06	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
23	Single Admit (Warm Water Exercise) (Adult)	\$	7.22	\$	-	Y	-100.0%	Fee removed
24	Single Admit (Warm Water Exercise) (Senior)	\$	5.79	\$	-	Y	-100.0%	Fee removed
25	Warm Water Exercise (Senior Centre Partnership)	\$	3.39	\$	-	Y	-100.0%	Fee removed
26	Monthly Pass (Senior)	\$	8.89	\$	9.33	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
27	Monthly Pass (Adult)	\$	23.93	\$	25.13	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
28	3 Monthly Pass (Senior)	\$	24.70	\$	25.94	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
29	3 Monthly Pass (Adult)	\$	64.61	\$	67.84	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
30	10 Visit Clip Card (Senior)	\$	20.85	\$	21.89	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
31	10 Visit Clip Card (Adult)	\$	43.33	\$	45.50	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
32	Yearly Pass (Senior)	\$	89.71	\$	94.20	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
33	Yearly Pass (Senior RFAP Clients)	\$	42.58	\$	44.71	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
34	Yearly Pass (Adult)	\$	219.37	\$	230.34	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
35	Yearly Pass (Adult RFAP Clients)	\$	109.69	\$	115.17	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
36	Yearly Pass (Replacement Card)	\$	5.51	\$	5.73	Y	4.0%	
37	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$	15.35	\$	15.96	Y	4.0%	
	Arena Admission Fees (Effective July 1, 2025)							
	Applied to drop-in skating programs which are staff supervised but not lead by an instructor.							
38	Single Admit (Child/Youth/Senior)	\$	3.52	\$	3.66	Y	4.0%	
39	Single Admit (Adult)	\$	5.25	\$	5.46	Y	4.0%	
40	Shinny (Adult)	\$	8.12	\$	8.45	Y	4.1%	
41	Shinny (Youth/Senior)	\$	5.44	\$	5.66	Y	4.0%	
42	Figure Skating Ticket Ice	\$	13.95	\$	14.51	Y	4.0%	
43	10 Visit Clip Card Shinny (Adult)	\$	60.88	\$	63.32	Y	4.0%	
44	10 Visit Clip Card Shinny (Youth/Senior)	\$	40.71	\$	42.34	Y	4.0%	
45	10 Visit Clip Card Figure Skating Ticket Ice	\$	104.59	\$	108.77	Y	4.0%	
46	Yearly Pass (Child/Youth/Senior)	\$	44.07	\$	45.83	Y	4.0%	
47	Yearly Pass (Adult)	\$	67.60	\$	70.30	Y	4.0%	





#### **Department: Healthy and Safe Communities**

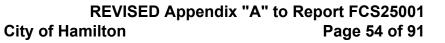
#	Service or Activity Provided or Use of City Property	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
48	Yearly Pass (Replacement Card)	\$ 5.51	\$	5.73	Y	4.0%	
49	Year Pass Figure Skating		\$	1,419.45	Y		New Fee Added
50	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 15.35	\$	15.96	Y	4.0%	
51	Promotional Pass (Youth) (20 pack with expiration date)	\$ 11.41	\$	11.87	Y	4.0%	
	Senior Facility Admission Fees (Effective July 1, 2025)						
	Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.						
52	Single Admit	\$ 2.70	\$	2.82	Y	4.4%	
53	Yearly Pass (Senior Centre)	\$ 36.58	\$	38.04	Y	4.0%	
54	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 15.35	\$	15.96	Y	4.0%	





**Department: Healthy & Safe Communities** 

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Registered program fees are applied to instructional classes and charged once for the duration of the class. All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish							
	the full program fee unless specified.							
	Preschool - 0 to 5 years Child - 6 to 12 years Youth - 13 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address							
	Aquatic Programs (Effective July 1, 2025)							
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$	10.08	\$	10.59	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs Increased above 4% to account for
2	Learn to Swim Program - Parented (30 Minute Class)	\$	7.45	\$	7.82	Ν	5.0%	increased above 4% to account for costs Increased above 4% to account for
3	Learn to Swim Program (30 Minute Class)	\$	8.39	\$	8.80	Ν	5.0%	increase in direct service delivery costs
4	Learn to Swim Program (45 Minute Class)	\$	9.25	\$	9.71	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
5	Learn to Swim Program (45 Minute Class) (Senior)	\$	7.40	\$	7.77	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
6	Swim Abilities (12 Weeks) (1 Hour Class)	\$	95.31	\$	100.07	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
7	Private Lesson - Semi (30 Minute Class)/per class	\$	27.03	\$	28.92	Ν	7.0%	Increased above 4% to account for increase in direct service delivery costs
8	Private Lesson - Tri (30 Minute Class)/per class	\$	20.27	\$	21.69	Ν	7.0%	Increased above 4% to account for increase in direct service delivery costs
9	Private Lesson (30 Minute Class)/per class	\$	33.78	\$	36.15	Ν	7.0%	Increased above 4% to account for increase in direct service delivery costs
10	Swim Patrol Program (1 Hour Class)	\$	9.25	\$	9.71	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
11	Warm Water Exercise (45 Minute Class)	\$	7.61	\$	7.99	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
12	Non-Resident Fee Applies to All of the Above Rates	\$	1.74	\$	1.81	Y	3.7%	
	Aquatic Leadership Programs (Effective July 1, 2025)							
	Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.							
13	Advanced Leadership Training (room) Hourly Rate			\$	6.50	Ν		New Fee Added
14	Advanced Leadership Training (room+pool) Hourly Rate			\$	7.50	Ν		New Fee Added Increased above 4% to account for
15	Bronze Cross	\$	122.57	\$	128.70	Ν	5.0%	increase in direct service delivery costs





#### Department: Healthy & Safe Communities

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	2025	Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
16	Bronze Medallion with Emergency First Aid	\$	144.53	\$	151.76	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
17	Bronze Medallion/Bronze Cross Recertification	\$	76.05	\$	-	Ν	-100.0%	Fee removed - specific programming removed - hourly training room rate to capture future training fees
18	Bronze Star	\$	105.92	\$	111.22	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
19	Lifesaving Society Aquatic Safety Inspector	\$	87.60	\$	-	Y	-100.0%	Fee removed - specific programming removed - hourly training room rate to capture future training fees Fee removed - specific programming
20	Lifesaving Society Aquatic Supervisor Training (AST)	\$	97.82	\$	-	Y	-100.0%	removed - hourly training fees Fee removed - specific programming
21	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$	102.21	\$	-	Y	-100.0%	removed - hourly training room rate to capture future training fees Fee removed - specific programming
	Lifesaving Society Assistant Instructors	\$	173.23	\$	-	Y		removed - hourly training room rate to capture future training fees No increase in order to remain
	Lifesaving Society Combined Instructors	\$	245.88	\$	245.88	Y	0.0%	competitive with local munical comparator Fee removed - specific programming
	Lifesaving Society Examiner	\$	48.54	\$	-	Y		removed - hourly training room rate to capture future training fees Fee removed - specific programming
	Lifesaving Society First Aid Instructor	\$	122.28	\$	-	Y		removed - hourly training room rate to capture future training fees Fee removed - specific programming
	Lifesaving Society Safeguard	\$	29.21	\$	-	Y		removed - hourly training room rate to capture future training fees Fee removed - specific programming
	Lifesaving Society SEE Auditor	\$	29.21 97.82	\$	-	Y	0.0%	removed - hourly training room rate to capture future training fees No increase in order to remain
	Lifesaving Society Standard First Aid Lifesaving Society Standard First Aid (Senior)	\$ \$	78.26	\$ \$	97.82 78.26	Y Y	0.0%	competitive with local munical comparator No increase in order to remain competitive with local munical
	Lifesaving Society Standard First Aid Recertification	ф \$	70.20	φ \$	70.20	r Y	0.0%	competitive with local munical comparator No increase in order to remain competitive with local munical
	Lifesaving Society Trainer	φ \$	153.68	₽ \$	71.50	Y		comparator Fee removed
	National Lifeguard	\$	245.88	\$	- 245.88	Y	0.0%	No increase in order to remain competitive with local munical comparator
33	National Lifeguard Instructor Course	\$	86.22	\$	-	Y	-100.0%	Fee removed
34	National Lifeguard Recertification	\$	54.25	\$	54.25	Y	0.0%	No increase in order to remain competitive with local munical comparator
35	Swim for Fitness 13+	\$	79.94	\$	-	Y	-100.0%	Fee removed
36	Swim for Fitness 6-12 years	\$	80.57	\$	-	Ν	-100.0%	Fee removed
37	Synchro Routines/Diving Competition (1 Day)	\$	10.70	\$	-	Ν	-100.0%	Fee removed
38	Synchro/Diving (45 Minute Class)	\$	83.95	\$	-	Ν	-100.0%	Fee removed
39	Synchro/Diving (45 Minute Class) (Senior)	\$	67.16	\$	-	Y	-100.0%	Fee removed
40	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$	2.35	\$	-	Ν	-100.0%	Fee removed

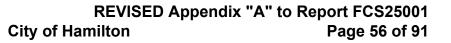


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# 2025 PROPOSED USER FEES & CHARGES

#### Department: Healthy & Safe Communities

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
41	Withdrawal Fee	\$	27.96	\$	29.07	Y	4.0%	
42	Non-Resident Fee Applies to All of the Above Rates	\$	15.66	\$	16.28	Y	4.0%	
	Programs (Effective July 1, 2025)							
	All Facilities - Applied to all facilities unless otherwise identified							
43	Adult - Art/Music Program (1 Hour Class)	\$	6.13	\$	6.38	Y	4.0%	
44	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$	9.04	\$	9.41	Y	4.0%	
45	Adult - Dance/Fitness Program (1 Hour Class)	\$	7.58	\$	7.88	Y	4.0%	
46	Adult - Friday Framers Program (2 Hour Class)	\$	3.47	\$	3.60	Ν	4.0%	
47	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$	7.20	\$	7.48	Y	4.0%	
48	Camp without trip – Camp Kidaca Base Fee (5 day)	\$	31.44	\$	32.70	Ν	4.0%	
49	Camp Specialty Add-On Fee (per day)	\$	20.56	\$	22.61	Ν	10.0%	Increased above 4% to account for increase in direct service delivery costs
50	Camp Trip Add-On Fee (per trip)	\$	32.32	\$	35.55	Ν	10.0%	Increased above 4% to account for increase in direct service delivery costs
51	Child - Home Alone Course (online)	\$	28.88	\$	30.03	Y	4.0%	
52	Child - Music (Piano) (1 Hour Class)	\$	16.74	\$	17.57	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
53	Child - Program (1 Hour)	\$	4.60	\$	4.83	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
54	Child - Smash Volleyball League (1.5 Hour Class)	\$	11.28	\$	11.85	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
55	Child - No Limit Basketball	\$	9.40	\$	-	Ν	n/a	Fee removed
56	High Five (PHCD) Certification (8 Hour Class - includes manual)	\$	75.87	\$	-	Ν	-100.0%	Fee removed
57	Preschool - Parented Program (1 Hour Class)	\$	4.48	\$	4.71	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
58	Preschool - Program (1 Hour Class)	\$	6.13	\$	6.44	Ν	5.0%	Increased above 4% to account for increase in direct service delivery costs
59	Senior - Dance/Fitness Program (1 Hour Class)	\$	6.06	\$	6.37	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
60	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	\$	7.24	\$	7.60	Y	5.0%	Increased above 4% to account for increase in direct service delivery costs
61	Senior - Art/Music Program (1 Hour Class)	\$	4.91	\$	5.11	Y	4.0%	
62	Senior - Sport Program (Non-Instructed) (2 Hour Class)	\$	5.75	\$	5.98	Y	4.0%	
63	Senior - SALC Funded Programming	\$	3.13	\$	3.26	Y	4.0%	
64	Special Needs (3 Hours, 12 Weeks)	\$	13.54	\$	-	Ν	-100.0%	Fee removed
65	Special Needs (1 Hour, 12 Weeks)			\$	4.69	Ν		New Fee; quoted 2025 fee for 1 hour
66	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$	18.33	\$	-	Ν	-100.0%	Fee removed
67	Special Needs Fitness/Cooking (1 Hour, 6 Weeks)			\$	6.35	N		New Fee; quoted 2025 fee for 1 hour
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#### Department: Healthy & Safe Communities

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
68	Youth - Leadership (20 Hours)	\$	51.99	\$	-	Ν	-100.0%	Fee removed
69	Youth - Leadership (1 Hour)			\$	2.70	Ν		NEW FEE; quoted 2025 fee for 1 hour
70	Youth - Fitness Program (1 Hour Class)	\$	5.90	\$	6.14	Ν	4.0%	
71	Late Pick-Up Fee (Per Each Half Hour)	\$	12.00	\$	12.48	Ν	4.0%	
72	Withdrawal Fee (Camps)	\$	27.96	\$	29.07	Y	4.0%	
73	Program Unenrollment Fee	\$	6.26	\$	6.51	Ν	4.0%	
74	Withdrawal Fee (Registered Programs)	\$	6.26	\$	-	Y	-100.0%	Fee removed
75	Non-Resident Fee Applies to All of the Above Rates	\$	1.74	\$	1.81	Y	4.0%	



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# 2025 PROPOSED USER FEES & CHARGES

#### **Department: Healthy and Safe Communities**

Sports Field Rentals (Effective January 1, 2025)1Field/Diamond-A (Hourly)\$ 44.82\$ 46.61Y 4.0%2Field/Diamond-A-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$ 22.41\$ 23.31Y 4.0%3Field/Diamond-B (Hourly)\$ 31.13\$ 32.38Y 4.0%4Field/Diamond-B (Hourly)\$ 31.13\$ 32.38Y 4.0%4Field/Diamond-B-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$ 15.57\$ 16.19Y 4.0%5Field/Diamond-C (Hourly)\$ 5.64\$ 5.87Y 4.0%6Field/Diamond-C-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$ 2.82\$ 2.93Y 4.0%7Field-MINI (Hourly)\$ 4.23\$ 4.40Y 4.0%8Field-MINI (Hourly)\$ 2.12\$ 2.20Y 4.0%9Class A Artificial Turf (Hourly)\$ 151.66\$ 157.73Y 4.0%10Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%\$ 75.83\$ 78.86Y 4.0%	very %
2Field/Diamond-A-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$22.41\$23.31Y4.0%3Field/Diamond-B (Hourly)\$31.13\$32.38Y4.0%4Field/Diamond-B-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$15.57\$16.19Y4.0%5Field/Diamond-C (Hourly)\$5.64\$5.87Y4.0%6Field/Diamond-C-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$2.82\$2.93Y4.0%7Field-MINI (Hourly)\$4.23\$4.40Y4.0%8Field-MINI-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$2.12\$2.20Y4.0%9Class A Artificial Turf (Hourly)\$151.66\$157.73Y4.0%10Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%\$75.83\$78.86Y4.0%	
2Standard Rate\$22.41\$23.31Y4.0%3Field/Diamond-B (Hourly)\$31.13\$32.38Y4.0%4Field/Diamond-B-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$15.57\$16.19Y4.0%5Field/Diamond-C (Hourly)\$5.64\$5.87Y4.0%6Field/Diamond-C-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$2.82\$2.93Y4.0%7Field-MINI (Hourly)\$4.23\$4.40Y4.0%8Field-MINI-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$2.12\$2.20Y4.0%9Class A Artificial Turf (Hourly)\$151.66\$157.73Y4.0%10Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%\$75.83\$78.86Y4.0%	
4Field/Diamond-B-Youth Affiliated (Hourly) - 50% Discount from Standard Rate15.5716.19Y4.0%5Field/Diamond-C (Hourly)\$5.64\$5.87Y4.0%6Field/Diamond-C-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$2.82\$2.93Y4.0%7Field-MINI (Hourly)\$4.23\$4.40Y4.0%8Field-MINI-Youth Affiliated (Hourly) - 50% Discount from Standard Rate\$2.12\$2.20Y4.0%9Class A Artificial Turf (Hourly)\$151.66\$157.73Y4.0%10Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%\$75.83\$78.86Y4.0%	
4       Standard Rate       \$ 15.57 \$ 16.19 Y 4.0%         5       Field/Diamond-C (Hourly)       \$ 5.64 \$ 5.87 Y 4.0%         6       Field/Diamond-C-Youth Affiliated (Hourly) - 50% Discount from Standard Rate       \$ 2.82 \$ 2.93 Y 4.0%         7       Field-MINI (Hourly)       \$ 4.23 \$ 4.40 Y 4.0%         8       Field-MINI-Youth Affiliated (Hourly) - 50% Discount from Standard Rate       \$ 2.12 \$ 2.20 Y 4.0%         9       Class A Artificial Turf (Hourly)       \$ 151.66 \$ 157.73 Y 4.0%         10       Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%       \$ 75.83 \$ 78.86 Y 4.0%	
6       Field/Diamond-C-Youth Affiliated (Hourly) - 50% Discount from Standard Rate       \$       2.82       \$       2.93       Y       4.0%         7       Field-MINI (Hourly)       \$       4.23       \$       4.40       Y       4.0%         8       Field-MINI-Youth Affiliated (Hourly) - 50% Discount from Standard Rate       \$       2.12       \$       2.20       Y       4.0%         9       Class A Artificial Turf (Hourly)       \$       151.66       \$       157.73       Y       4.0%         10       Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%       \$       75.83       \$       78.86       Y       4.0%	
b       Standard Rate       \$ 2.82 \$ 2.93 Y       4.0%         7       Field-MINI (Hourly)       \$ 4.23 \$ 4.40 Y       4.0%         8       Field-MINI-Youth Affiliated (Hourly) - 50% Discount from Standard Rate       \$ 2.12 \$ 2.20 Y       4.0%         9       Class A Artificial Turf (Hourly)       \$ 151.66 \$ 157.73 Y       4.0%         10       Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%       \$ 75.83 \$ 78.86 Y       4.0%	
8       Field-MINI-Youth Affiliated (Hourly) - 50% Discount from Standard Rate       \$       2.12       \$       2.20       Y       4.0%         9       Class A Artificial Turf (Hourly)       \$       151.66       \$       157.73       Y       4.0%         10       Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%       \$       75.83       \$       78.86       Y       4.0%	
8       Rate       \$ 2.12 \$ 2.20 Y 4.0%         9       Class A Artificial Turf (Hourly)       \$ 151.66 \$ 157.73 Y 4.0%         10       Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50%       \$ 75.83 \$ 78.86 Y 4.0%	
10 Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly) - 50% \$ 75.83 <b>\$ 78.86</b> Y 4.0%	
11 Class C - Pickleball 12 Court Block         \$ 63.64         \$ 66.19         Y         4.0%	
Hall Rentals (Effective July 1, 2025)	
Category A - Premium Community Rooms/Auditorium/Lobby	
12 Hourly Rate - Subsidized - 50% Discount from Standard Rate \$ 31.84 <b>\$ 33.11</b> Y 4.0%	
13 Hourly Rate - Standard         \$ 63.68         \$ 66.23         Y         4.0%	
14 Hourly Rate - Commercial/Non-Resident         \$ 82.78         \$ 86.09         Y         4.0%	
Category B - Standard Community Rooms	
15 Hourly Rate - Subsidized - 50% Discount from Standard Rate \$ 19.77 \$ 20.56 Y 4.0%	
16 Hourly Rate - Standard \$ 39.53 <b>\$ 41.11</b> Y 4.0%	
17 Hourly Rate - Commercial/Non-Resident         \$ 51.39         \$ 53.44         Y         4.0%	
Category C - Basic Community Rooms	
18 Hourly Rate - Subsidized - 50% Discount from Standard Rate \$ 12.27 <b>\$ 12.76</b> Y 4.0%	
19 Hourly Rate - Standard \$ 24.53 <b>\$ 25.51</b> Y 4.0%	
20 Hourly Rate - Commercial/Non-Resident         \$ 31.89         \$ 33.16         Y         4.0%	
Gym Rentals (Effective July 1, 2025) Category A - Premium Gym 6000 Sq Ft+ (ARC Double, WMT Double, Central, BMRC Double)	
21   Hourly Rate - Subsidized - 50% Discount from Standard Rate   \$ 42.64   \$ 55.10   Y   29.2%	
22 Hourly Rate - Standard \$ 85.29 <b>\$ 110.19</b> Y 29.2%	
23 Hourly Rate - Commercial/Non-Resident \$ 127.93 <b>\$ 165.28</b> Y 29.2%	



### REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 58 of 91

## 2025 PROPOSED USER FEES & CHARGES

**Department: Healthy and Safe Communities** 

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Category B - Gym 3500-6000Sq Ft+ (Ancaster Single, Dundas, Huntington, Bennetto, WMT Single)							
24	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$	35.93	\$	37.60	Y	4.6%	
25	Hourly Rate - Standard	\$	71.87	\$	75.19	Y	4.6%	
26	Hourly Rate - Commercial/Non-Resident	\$	107.35	\$	112.28	Y	4.6%	
	Category C - Gym - 3000-3499 (BMRC single, Winona)							
27	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$	17.97	\$	19.94	Y	11.0%	
28	Hourly Rate - Standard	\$	35.93	\$	39.87	Y	11.0%	
29	Hourly Rate - Commercial/Non-Resident	\$	53.90	\$	59.83	Y	11.0%	
	Parks (Effective July 1, 2025)							
30	Parks - Hamilton Pavilion (Per Booking)	\$	87.12	\$	90.61	Y	4.0%	
31	Parks - Hamilton (Per Booking)	\$	122.69	\$	127.60	Y	4.0%	
32	Parks - Hamilton (Hourly)	\$	15.34	\$	15.95	Y	4.0%	
33	Parks - Hamilton Premium (Per Booking)	\$	400.00	\$	416.00	Y	4.0%	
34	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$	211.70	\$	220.16	Y	4.0%	
35	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$	918.34	\$	955.07	Y	4.0%	
	Pool Rentals (Effective July 1, 2025)							
	Category A - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)							
36	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$	124.62	\$	129.61	Y	4.0%	
37	Hourly Rate - Standard	\$	249.25	\$	259.22	Y	4.0%	
38	Hourly Rate - Commercial/Non-Resident	\$	324.02	\$	336.99	Υ	4.0%	
39	Slide Rental (Hourly)	\$	48.70	\$	50.65	Y	4.0%	
	Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)							
40	Hourly Rate - Subsidized - 50% Discount from Standard Rate	\$	80.04	\$	83.24	Y	4.0%	
41	Hourly Rate - Standard	\$	160.08	\$	166.48	Y	4.0%	
42	Hourly Rate - Commercial/Non-Resident	\$	208.10	\$	216.43	Y	4.0%	
	Category C - Hot/Teach Pool (With 1 Lifeguard)							
43	Hourly Rate -Subsidized - 50% Discount from Standard Rate	\$	64.03	\$	66.59	Y	4.0%	
44	Hourly Rate - Standard	\$	128.06	\$	133.18	Y	4.0%	



### REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 59 of 91

## 2025 PROPOSED USER FEES & CHARGES

#### **Department: Healthy and Safe Communities**

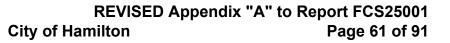
#	Service or Activity Provided or Use of City Property	2024 Approved Fee		202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Arena Floor Rates (Effective July 1, 2025)							
46	Arena Floor Hamilton (Hourly)	\$	58.29	\$	60.63	Y	4.0%	
47	Arena Special Event - Standard (Hourly)	\$	125.86	\$	130.89	Y	4.0%	
48	Arena Special Event - Commercial/Non-Resident (Per Booking)	\$	1,454.28	\$	1,512.46	Y	4.0%	
	Extra Rental Fees (Effective July 1, 2025)							
49	Arena Event Cleaning Charge (Per Booking)	\$	218.03	\$	226.75	Y	4.0%	
50	Arena Overtime (Per Booking)	\$	436.43	\$	453.89	Y	4.0%	
51	Field & Park - Lights (Hourly)	\$	18.00	\$	18.72	Y	4.0%	
52	Field & Park - Lights - Subsidized (Hourly) - 50% Discount from Standard Rate	\$	9.00	\$	9.36	Y	4.0%	
53	Field & Park - Lights - Key Deposit	\$	34.23	\$	35.60	Ν	4.0%	
54	Field & Park - Hydro Access Fee (Per Booking)	\$	7.56	\$	7.86	Y	4.0%	
55	Flat Fee Damage Charge (Per Booking)	\$	413.57	\$	430.12	Y	4.0%	
56	Gym/Kitchen Equipment (Hourly)	\$	11.83	\$	12.30	Y	4.0%	
57	Flat Fee Kitchen Sanitization	\$	71.90	\$	74.78	Y	4.0%	
58	Flat Fee Set-up Full Gym (Per Booking)	\$	260.85	\$	271.29	Y	4.0%	
59	Flat Fee Set-up Half Gym (Per Booking)	\$	130.60	\$	135.82	Y	4.0%	
60	Flat Fee Set-up Meeting Room (Per Booking)	\$	67.63	\$	70.34	Y	4.0%	
61	Parking Lot (Spot/Day) (Special Events Only)	\$	7.86	\$	8.18	Y	4.0%	
62	Rental Amendment	\$	6.26	\$	6.51	Y	4.0%	
63	Insurance Fee	\$	6.26	\$	6.51	Y	4.0%	
64	Staff - Monitor/Additional Staffing/Arena Staff (Hourly)	\$	35.18	\$	36.59	Y	4.0%	
65	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$	53.09	\$	55.21	Y	4.0%	



Department: Healthy and Safe Communities

Division:Public Health Services

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		5 Proposed Fee	_ ' HST (Y/N)*		Comments / Recovery %
	Inspection Fees (in addition to fees collected for Planning and/or Fire)							
1	Migrant Farm Worker Housing	\$	144.25	\$	149.56	Y	3.7%	
2	Residential Care Facilities - annual/per bed	\$	74.34	\$	76.99	Y	3.6%	Fee per bed relates to inspection of Schedule 20 of Licensing By-Law only.





Department: Healthy and Safe Communities

**Division: Public Health Services** 

#	Service or Activity Provided or Use of City Property	2024 Approved Fee		2025 Proposed Fee		HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Inspection Fees (in addition to fees collected for Planning and/or Fire)							
1	Food Safety Fee - High Risk	\$	236.28	\$	245.13	Y	3.7%	
2	Food Safety Fee - Medium Risk	\$	107.96	\$	111.50	Y	3.3%	
3	Food Safety Fee - Low Risk	\$	54.87	\$	56.64	Y	3.2%	
4	Bed and Breakfast	\$	107.96	\$	111.50	Y	3.3%	
5	Refreshment Vehicle - Class A	\$	107.96	\$	111.50	Y	3.3%	
6	Refreshment Vehicle - Class B	\$	107.96	\$	111.50	Y	3.3%	
7	Refreshment Vehicle - Class C	\$	54.87	\$	56.64	Y	3.2%	
8	Tobacco Vendors - Inspection per Licence	\$	220.35	\$	228.32	Y	3.6%	
9	Electronic Cigarettes - Inspection per Licence	\$	70.80	\$	73.45	Y	3.7%	2nd annual inspection added in 2023, continuing moving forward
10	Personal Services Settings Fee	\$	132.12	\$	137.17	Y	3.8%	5 5 5
11	Property Status Reports (Work Orders) - No Inspection	\$	58.41	\$	60.18	Y	3.0%	



Department: Healthy and Safe Communities

Division:Public Health Services

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Healthy Environments							
1	Special Events/Festivals - (per vendor/per event) - Inspection	\$	39.82	\$	41.59	Y	4.4%	
2	Special Events Late Fee - Inspection	\$	30.09	\$	30.97	Y	2.9%	



Department: Healthy and Safe Communities

Division:Public Health Services

;	# Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Healthy Environments							
	1 Food Handlers Course (per person) - No Inspection	\$	58.41	\$	60.18	Y	3.0%	
:	2 Food Handler Training Challenge Exam - No Inspection	\$	11.55	\$	12.39	Y	7.3%	



### REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 64 of 91

# 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

**Division:Engineering Services** 

#	Service or Activity Provided or Use of City Property	20:	24 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Digital Records Fee per Search	\$	33.13	\$	34.29	Y	3.5%	
2	Annual Login Account fee to Engineering/Consultants	\$	331.28	\$	343.19	Y	3.6%	
3	City Specification Manual		FREE		FREE			
4	Reports - Environmental Assessments and Master Plans	\$	16.78	\$	17.39	Y	3.6%	
5	Additional Digital Record Images	\$	3.00	\$	3.10	Y	3.2%	
	Intrusive Environmental Investigations on City Owned Property:							
6	General Administration Fee - Application Review by SEP	\$	293.52	\$	304.07	Y	3.6%	
7	General Administration Fee - Application Workplan Review by	\$	293.52	\$	304.07	Y	3.6%	
8	Design Agreement Preparation Fee	\$	149.29	\$	154.65	Y	3.6%	
9	Field Review (Utility Co-ordinator Call Out)	\$	272.54	\$	282.35	Ν	3.6%	
10	Compliance Requests	\$	118.29	\$	122.55	Ν	3.6%	
11		•	cost + 7%		ost + 7%			
			admin fee		dmin fee		0.00/	
12		\$	668.43	\$	692.50	N	3.6%	
13	Municipal Consent permit fees (MC) Short Stream	\$	668.43	\$	692.50	N	3.6%	
14	Municipal Consent permit fees (MC) Long Stream	\$	1,336.63	\$	1,384.75	N	3.6%	
15	Access Permits - Commercial or Multiple Dwelling	\$	136.71	\$	141.60	Ν	3.6%	
16	Overland Permit Annual - Overdimensional	\$	324.79	\$	336.50	Ν	3.6%	
17	Overload Permit Annual- Per tonne Overweight	\$	235.01	\$	243.50	Ν	3.6%	
18	Administration Invoice Processing Fee	\$	73.54	\$	76.20	Y	3.6%	
19	Overload Permit Single Trip	\$	162.39	\$	168.25	Ν	3.6%	
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$	368.94	\$	382.21	Y	3.6%	
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$	71.12	\$	73.67	Y	3.6%	
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$	1,793.35	\$	1,857.92	Y	3.6%	
23	Encroachments - Temporary ROW Use	\$	128.20	\$	132.83	Y	3.6%	
24	Encroachments - Compliance Requests & Discharge Agreements	\$	118.27	\$	122.57	Y	3.6%	
25	Active Encroachments - Annual Fee - Utility Corridors	(	Cost + 7%	С	ost + 7%			
26	Permanent Road Closure Application Fee	\$	5,270.79	\$	5,460.55	N	3.6%	
27	Formal Consultation for Permanent Road/Alley Closure & ROW Project Application Fee	\$	1,195.38	\$	1,238.40	Ν	3.6%	
28	Temporary Lane Occupancy	\$	59.20	\$	61.30	Ν	3.5%	
29	Temporary Sidewalk & Boulevard Occupancy	\$	128.20	\$	132.80	Ν	3.6%	
30	Temporary Road Closure - Special Events & Filming	\$	300.00	\$	310.80	Ν	3.6%	
31	Temporary Full Road Closure	\$	1,678.39	\$	1,738.80	Ν	3.6%	



### REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 65 of 91

# 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	2025	Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Mum Show Admissions - Adult (13 - 54 years old)	\$	8.33	\$	8.85	Y	6.2%	
2	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$	7.42	\$	7.52	Y	1.3%	
3	Mum Show Admissions - Family Rate ( 2 Adults, 2 Children)	\$	22.45	\$	23.00	Y	2.4%	
4	Mum Show Admissions - Week Pass	\$	23.45	\$	23.89	Υ	1.9%	
5	Mum Show Admissions - Tour Group (20 people)	\$	114.65	\$	115.04	Υ	0.3%	
6	Mum Show School Tour - Full Class	\$	114.65	\$	115.04	Y	0.3%	
7	Floral Show Marketplace Vendor Rental (12' by 6') / per day - minimum of 5 days	\$	37.50	\$	38.34	Y	2.2%	
8	Floral Show Café Vendor Rental (12' by 12') / per day - minimum of 5 days	\$	37.50	\$	76.68	Y	104.5%	
9	Roadway tree trimming - per tree Work done for others Forestry - Priced per job	Ri 10 Ri	Full Cost ecovery + 0% Admin Fee Full Cost ecovery + 0% Admin Fee	Red 10% Fu Red	ull Cost covery + % Admin Fee ull Cost covery + % Admin Fee		N/A N/A	No change. Full cost recovery. No change. Full cost recovery.
11	New Development Tree Installation (and minimum replacement value of tree) Permit for work performed on, in or under a public tree (#10-#11):	\$	726.40	\$	740.00	Y	1.9%	
12	Minor Permit: small scale project	\$	65.12	\$	249.41	Y	283.0%	
13	Major Permit: large scale project	\$	325.34		569.45	Y	75.0%	
14	Removal of a public tree for a private individual or entity	R	Full Cost ecovery + 0% Admin Fee	Red	ull Cost covery + % Admin Fee		N/A	No change. Full cost recovery.
15	"Loss of Canopy calculations using the Trunk Formula technique from the Guide for Plant Appraisal, 10th Edition"	R	Full Cost ecovery + 0% Admin		ull Cost ecovery		N/A	Removed the 10% admin fee, because it is included in the Minor or Major Permit fee.
16	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$	262.04	\$	265.00	Y	1.1%	
17	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$	348.70	•	355.00	Y	1.8%	
18	Work done for others by Horticulture - Priced per job	R	Full Cost ecovery + )% Admin Fee	Red	ull Cost covery + % Admin Fee		N/A	No change. Full cost recovery.
19	Gage Park Electronic Sign (Programming)	\$	116.41	\$	118.75	Y	2.0%	
20	Gage Park Tropical Greenhouse Rental - Evening (excludes Sundays) between 5pm and 10pm.	\$	662.50	\$	575.00	Y	-13.2%	Note service detail change from 11pm to 10pm meaning 5hrs not 6hrs
21	Gage Park Tropical Greenhouse Rental - Sunday Evening between 5pm and 10pm.			\$	700.00	Y		Note this is a new fee to accommodate the OT staff rate for Sunday shifts
22	Park/Pavilion Rental - Bleacher Rental - First Day**	\$	622.52	\$	622.52	Υ	0.0%	
23	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$	416.82	•	416.82	Y	0.0%	
24	Work done for others by Parks Maintenance - Priced per Job	R	Full Cost ecovery + 0% Admin Fee	Red	ull Cost covery + % Admin Fee	Y	N/A	No change. Full cost recovery.
25	Park amenity donation - Priced per job Commemorative Program	_	Full Cost Recovery		ull Cost ecovery	Y	N/A	No change. Full cost recovery.



Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	202	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
26	Temporary Parks Construction Access Permit Application Fee - per application	\$	203.58	\$	203.58	Ν	0.0%	
27	Cost to Repair Damage	_	Full Cost Recovery		Full Cost Recovery	Y	N/A	No change. Full cost recovery.
28	Temporary Parks Access Permit Security Deposit - per application	\$	1,000.00	\$	1,000.00	Ν	N/A	Flat fee
29	Stage Rental -Priced per job	_	Full Cost Recovery		Full Cost Recovery	Y	N/A	No change. Full cost recovery.
30	Per parking space per day	\$	17.75	\$	17.75	Y	0.0%	
31	Fence Cost Share Program - Application Fee	\$	203.58	\$	203.58	Y	0.0%	Flat fee
32	Parks Director Consent Permit	\$	50.00	\$	50.00	Y	N/A	Flat fee- confirm HST applicable
	** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers							



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# 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Interment of an Adult at Standard Depth (6-ft)	\$	1,265.00	\$	1,305.00	Y	3.2%	
2	Interment of an Adult at Double Depth (8-ft)	\$	1,570.00	\$	1,620.00	Y	3.2%	
3	Entombment in a Mausoleum Crypt - includes sealing	\$	750.00	\$	775.00	Y	3.3%	
4	Interment of a Child - Stillborn - Case up to 24"	\$	260.00	\$	265.00	Y	1.9%	Minimal increase to keep in line with policy of empathy for child loss
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$	785.00	\$	810.00	Y	3.2%	·····
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$	1,055.00	\$	1,085.00	Y	2.8%	
7	Interment of Cremated Remains - Urn Garden Grave	\$	505.00	\$	520.00	Y	3.0%	
8	Interment of Cremated Remains - Columbarium Niche	\$	430.00	\$	445.00	Y	3.5%	
9	Interment of Cremated Remains - Ceremonial (Woodland Only)	\$	430.00	\$	445.00	Y	3.5%	
10	Interment - Second set of cremated remains with another burial	\$	115.00	\$	120.00	Y	4.3%	
11	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$	270.00	\$	280.00	Y	3.7%	
12	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$	230.00	\$	240.00	Y	4.3%	
13	Surcharge for Cremated Remains Internment with Urn Vault	\$	115.00	\$	120.00	Y	4.3%	
14	Surcharge for Cremated Remains Interment with Urn Vault on Sunday/Stautory/Non-Statutory Holidays		N/A	\$	345.00	Y	N/A	New Product
15	Surcharge for Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$	930.00	\$	960.00	Y	3.2%	
16	Surcharge for Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$	730.00	\$	750.00	Y	2.7%	
17	Surcharge for Interment on Sundays, Statutory, Non-Statutory and Civic Holiday - Traditional Burial - 8:30am to 11:30am	\$	2,380.00	\$	2,450.00	Y	2.9%	
18	Surcharge for Interment on Sundays, Statutory, Non-Statutory and Civic Holiday - Cremated Remains - 8:30am to 11:30am	\$	1,610.00	\$	1,660.00	Y	3.1%	
19	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$	4,690.00	\$	4,830.00	Y	3.0%	
20	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$	3,910.00	\$	4,030.00	Υ	3.1%	
21	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$	2,045.00	\$	2,105.00	Υ	2.9%	
22	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$	1,700.00	\$	1,750.00	Y	2.9%	
23	Interment - Scattering (Woodland Tranquility Gardens, Mount Hamilton Natural Burial Section and Parkside only) - includes \$25.00 Care and maintenance fee as per Bereavement Authority of Ontario (BAO)	\$	455.00	\$	470.00	Y	3.3%	
24	Interment - Scattering + Memorialization (Woodland Tranquility Gardens , Mount Hamilton Natural Burial Section and Parkside only) - includes \$25.00 care and maintenance fee as per BAO	\$	730.00	\$	775.00	Y	6.2%	
25	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$	4,170.00	\$	4,295.00	Y	3.0%	
26	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$	5,215.00	\$	5,370.00	Y	3.0%	
27	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$	3,370.00	\$	3,470.00	Y	3.0%	
28	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$	4,130.00	\$	4,255.00	Y	3.0%	
29	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$	1,240.00	\$	1,280.00	Y	3.2%	
30	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$	1,670.00	\$	1,720.00	Y	3.0%	
31	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$	995.00	\$	1,025.00	Y	3.0%	
32	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$	1,530.00	\$	1,575.00	Y	2.9%	
33	Disinterment of Cremated Remains - Urn Garden Grave	\$	505.00	\$	580.00	Y	14.9%	Increase due to more work involved



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# 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	202	24 Approved Fee	202	25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
34	Disinterment of Cremated Remains - Columbarium Niche	\$	430.00	\$	445.00	Y	3.5%	
35	Lot Sale - Singles-in-a-Row (At Need Only)	\$	1,350.00	\$	1,390.00	Y	3.0%	
36	Lot Sale - Single Flat Marker Only	\$	2,400.00	\$	2,475.00	Y	3.1%	
37	Lot Sale- Green/Natural Section	\$	2,480.00	\$	2,580.00	Y	4.0%	
38	Lot Sale - Single Monument Lot	\$	3,150.00	\$	3,015.00	Y	-4.3%	Bringing price in line with pricing strategy
39	Lot Sale - Two Grave Flat Marker Only	\$	4,800.00	\$	4,950.00	Y	3.1%	0,
40	Lot Sale - Three Grave Flat Marker Only	\$	7,205.00	\$	7,425.00	Y	3.1%	
41	Lot Sale- Four Grave Flat Marker Only	\$	9,605.00	\$	9,900.00	Y	3.1%	
42	Lot Sale - Two Grave Monument	\$	5,010.00	\$	5,780.00	Y	15.4%	Bringing price in line with pricing strategy
43	Lot Sale - Three Grave Monument	\$	7,515.00	\$	8,670.00	Y	15.4%	
44	Lot Sale - Four Grave Monument	\$	10,020.00	\$	11,560.00	Y	15.4%	
45	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$	1,195.00	\$	1,230.00	Y	2.9%	
46	Lot Sale - Child: Stillborn - Case up to 24": Casket & Monument Portion	\$	185.00	\$	175.00	Y	-5.4%	This is Casket & Monumnet only and the price does not go up
47	Lot Sale - Child 72"	\$	595.00	\$	615.00	Y	3.4%	
48	Lot Sale - Mausoleum Crypt	\$	3,440.00	\$	3,545.00	Y	3.1%	
49	Lot Sale - Cremation Urn Garden Grave	\$	1,160.00	\$	1,195.00	Y	3.0%	
50	Lot Sale - Green/Natural Section - Cremation Grave	\$	1,160.00	\$	1,195.00	Y	3.0%	
51	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$	1,530.00	\$	1,575.00	Y	2.9%	
52	Lot Sale - Cremation Urn Garden Grave - (with monument privileges)	\$	1,775.00	\$	1,830.00	Y	3.1%	
53	Lot Sale - Garden Stone interment right	\$	1,530.00	\$	1,575.00	Y	2.9%	
54	Lot Sale - Two Grave 6ft Burials Sections ONLY	\$	3,715.00	\$	4,085.00	Y	10.0%	Bringing price in line with pricing strategy
55	Lot Sale - Two Grave Monument (Woodland Sec 14)	\$	7,150.00	\$	7,630.00	Y	6.7%	5
56	Lot Sale - Three Grave Monument (Woodland Sec 14)	\$	10,725.00	\$	11,445.00	Y	6.7%	
57	Lot Sale - Four Grave Monument (Woodland Sec 14)	\$	14,305.00	\$	15,260.00	Y	6.7%	
58	Niche Sale - Bronze Wreath Plaque	\$	3,405.00	\$	3,505.00	Y	2.9%	
59	Niche Sale - Monument engraved plaque	\$	2,705.00	\$	2,790.00	Y	3.1%	
60	Niche Sale - Ceremonial (Woodland only)	\$	1,935.00	\$	1,995.00	Y	3.1%	
61	Niche Sale - Ridgeview Lower Level (Rows 1, 2, 6)	\$	2,495.00	\$	2,570.00	Y	3.0%	
62	Niche Sale - Ridgeview Upper Level (Rows 3-5)	\$	3,295.00	\$	3,395.00	Y	3.0%	
63	Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom) and Hamilton Cemetery Columbarium Number Two - Rows 1, 2, 6	\$	5,900.00	\$	6,075.00	Y	3.0%	
64	Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top) and Hamilton Cemetery Columbarium Number Two - 3, 4, 5	\$	6,505.00	\$	6,700.00	Y	3.0%	
65	Bronze Plaque (10" x 10") - Woodland Tranquility Gardens and	\$	885.00	\$	950.00	Y	7.3%	Increase in vendor pricing
66	Hamilton Cemetery Columbarium Number Two Niches ONLY Niche Sale - Premium (Row 1,2,6)(Hamilton Cemetery	\$	4,500.00		4,635.00	Y	3.0%	
67	Columbarium Number One) Niche Sale - Premium (Row3,4,5) (Hamilton Cemetery	\$	5,360.00		5,520.00	Ŷ	3.0%	
68	Columbarium Number One)					Y	2.9%	
00	Interment Rights - for Cremation Bench Location	\$	2,900.00	φ	2,985.00	ſ	2.9%	

City of Hamilton

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## 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	2025 Proposed Fee		HST (Y/N)*	% Change in Fee	Comments / Recovery %
69	Cremation Bench - for use with purchased Interment Rights		arting from \$6380	Sta	arting from \$6570			
70	Non-Resident Surcharge for All Cemetery Services = 25% + HST	\$	0.25	\$	0.25			
71	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$	155.00	\$	155.00	Y	0.0%	
72	Markers and Foundations - Foundation Removal Fee		Full Cost lecovery		Full Cost Recovery			
73	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$	185.00		190.00	Y	2.7%	
74	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$	205.00	\$	215.00	Y	4.9%	
75	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$	285.00	\$	295.00	Y	3.5%	
76	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$	245.00	\$	250.00	Y	2.0%	
77	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$	285.00	\$	295.00	Y	3.5%	
78	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$	220.00	\$	225.00	Y	2.3%	
79	Care & Maintenance - Flat Marker (173 inches or greater)	\$	100.00	\$	100.00	Y	0.0%	Legislated amount does not change
80	Care & Maintenance - DVA Flat Marker	\$	100.00	\$	100.00	Y	0.0%	Legislated amount does not change
81	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq. inches)	\$	200.00	\$	200.00	Y	0.0%	Legislated amount does not change
82	Care & Maintenance - Large Foundations (greater than 532 sq. inches)	\$	400.00	\$	400.00	Y	0.0%	Legislated amount does not change
83	Care & Maintenance - DVA Upright Marker	\$	200.00	\$	200.00	Y	0.0%	Legislated amount does not change
84	BAO Oversight Fee - effective July 1, 2023	\$	30.00	\$	30.00	Y	0.0%	Legislated amount does not change
85	Columbarium Niche Bronze Plaque	\$	1,040.00	\$	1,105.00	Y	6.3%	Increased vendor pricing
86	Columbarium Niche Bronze Plaque - Date scroll	\$	175.00	\$	230.00	Y	31.4%	Increased vendor pricing
87	Columbarium Niche - Companion Vase (Bronze)	\$	235.00	\$	300.00	Y	27.7%	Increase due to vendor increases
88	Ceremonial Bronze Plaque	\$	550.00	\$	605.00	Y	10.0%	Increase due to vendor increases
89	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$	705.00	\$	725.00	Y	2.8%	
90	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$	37.00	\$	38.00	Y	2.7%	
91	Merchandise / Miscellaneous Services - Genealogical Research	\$	45.00	\$	46.00	Y	2.2%	
92	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$	1,410.00	\$	1,480.00	Y	5.0%	Increased bronze pricing from vendor
93	Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription)	\$	1,690.00	s	tarting at 1750	Y	3.6%	Stones can be different and thus start with base price
94	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$	2,505.00	\$	2,605.00	Y	4.0%	Increased bronze pricing from vendor
95	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$	125.00	\$	130.00	Y	4.0%	
96	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$	185.00	\$	190.00	Y	2.7%	
97	Outer Container - Concrete Crypt - Youth	\$	915.00	\$	945.00	Y	3.3%	
98	Outer Container - Concrete Crypt - Intermediate	\$	1,020.00	\$	1,080.00	Y	5.9%	
99	Outer Container - Concrete Crypt - Oversize	\$	1,250.00	\$	1,315.00	Y	5.2%	
100	Temporary Access Permit from Cemetery Lands onto Private Property	\$	205.00	\$	210.00	Y	2.4%	
101	Temporary Access Permit deposit (returned if no damage incurred)	\$	1,000.00	\$	1,000.00	Y	0.0%	



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# 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	20	024 Approved Fee		25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
102	Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee	\$	275.00	\$	285.00	Y	3.6%	
103	Tent Rental 10'x10' per use and Chair Rental 6 chairs per use	\$	290.00	\$	305.00	Y	5.2%	Increase in number of chairs provided
104	Other tent sizes (dependent on lot location availability)		N/A	s	tarting at \$500	Y	N/A	New Product
105	Vaults - Various: Starting Prices	\$	1,565.00	\$	1,355.00	Y	-13.4%	Added new lower vault to product list
106	Urn Vaults - Various: Starting Prices	\$	1,070.00	\$	1,200.00	Y	12.1%	Bring price in line with cost
107	Inscription Dateline: Flat Charge	\$	365.00	\$	375.00	Y	2.7%	
108	Additional Charge per letter	\$	9.00	\$	9.25	Y	2.8%	
109	Monument/Marker cleaning - Various: Starting Prices	\$	410.00	\$	425.00	Y	3.7%	
110	Repainting of letters on monument/marker - Various: Starting Prices	\$	410.00	\$	425.00	Y	3.7%	
111	Urns - Various: Starting Prices	\$	335.00	\$	350.00	Y	4.5%	
112	Keepsake Urns - Various: Starting Prices		N/A	\$	95.00	Y	N/A	New Product
113	Porcelain Pictures - black and white	\$	375.00	\$	395.00	Y	5.3%	
114	Porcelain Pictures - colour	\$	430.00	\$	450.00	Y	4.7%	
115	Vigil Lights - Various: Starting Prices	\$	835.00	\$	890.00	Y	6.6%	Increased vendor pricing
116	Turf Repair fee		Full Cost Recovery		Full Cost Recovery			
117	Green/Natural Section Memorialization	\$	705.00	\$	725.00	Y	2.8%	
118	Access Fee - for Photo shoots, birdwatching etc per day	\$	16.00	\$	17.00	Y	6.3%	
119	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Inscription only	\$	32.00	\$	33.00	Y	3.1%	
120	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Flat Memorial	\$	63.00	\$	65.00	Y	3.2%	
121	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Upright Memorial	\$	120.00	\$	125.00	Y	4.2%	
122	Garden Stones ( 24 x 24 X 16 ) (stone/carving/delivery)	\$	2,820.00	\$	2,905.00	Y	3.0%	
123	Shrub removal - less than 4 ft tall		Full Cost Recovery starting at	F	Full Cost Recovery tarting at	Y	N/A	
124	Private Columbarium Unit		\$5,430		\$5,595			
125	Internment Right - for Private Columbarium Unit	\$	2,560.00	\$	2,640.00 Full Cost	Y	3.1%	
126	Shrub removal - 4ft tall or larger		Full Cost Recovery		Recovery	Y	N/A	
127	Vase on Monument - Mt Hamilton (Includes, vase, plaque and setting)	\$	675.00	\$	710.00	Y	5.2%	Increased vendor pricing
128	Columbarium Plaque Engraving	\$	430.00	\$	445.00	Y	3.5%	
129	Custom Emblem for Vet's Monument	\$	80.00	\$	110.00	Y	37.5%	Increased vendor pricing
130	Basic inscription on bench (surname, 2 names and dates)		N/A	\$	920.00	Y	N/A	New Product
131	Frame for porcelain picture		N/A	\$	120.00	Y	N/A	New Product
132	Concrete pad		N/A	\$	265.00	Y	N/A	New Product
133	Pet container - Various Prices: Starting At		N/A	\$	250.00	Y	N/A	New Product
134	Pet URNS - Various Prices: Starting At		N/A	\$	50.00	Y	N/A	New Product
135	QR Codes - Various Prices: Starting At		N/A	\$	150.00	Y	N/A	New Product

City of Hamilton

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## 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

#### **Division:Waste Management**

#	Service or Activity Provided or Use of City Property		Approved Fee		roposed ee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Non-Residential Recycling Blue Box Container	Rec 10%	ll Cost overy + Admin <sup>=</sup> ee	Reco 10%	Cost very + Admin ee	Y	N/A	No change. Full cost recovery.
2	Non-Residential Recycling Blue Carts	Fu Rec 10%	Il Cost overy + Admin =ee	Full Cost Recovery + 10% Admin Fee		Y	N/A	No change. Full cost recovery.
3	Non-Residential Green Cart	Rec 10%	ll Cost overy + Admin <sup>-</sup> ee	Full Reco 10%	Cost very + Admin ee	Y	N/A	No change. Full cost recovery.
4	Non-Residential Kitchen "Mini-bin" Organics Container	Fu Rec 10%	Il Cost overy + Admin =ee	Full Reco 10%	Cost very + Admin ee	Y	N/A	No change. Full cost recovery.
	Waste Management Per Event Fee for Non-Funded Festivals			Г	66			
5	and Events (#5-#11): - Recycling (up to 25 barrels)	Rec 10%	ll Cost overy + Admin	Reco 10%	Cost very + Admin	Y	N/A	No change. Full cost recovery.
6	- Garbage - per roll off bin (plus tipping fees)	Fu Rec 10%	<sup>=</sup> ee Il Cost overy + Admin <sup>=</sup> ee	Full Reco 10%	ee Cost very + Admin	Y	N/A	No change. Full cost recovery.
7	- Organics (up to 25 green carts)	Fu Rec 10%	ll Cost overy + Admin	Full Reco 10%	ee Cost very + Admin	Y	N/A	No change. Full cost recovery.
8	- Administrative Fee per event	Fu Rec 10%	<sup>−</sup> ee II Cost overy + Admin <sup>−</sup> ee II Cost	Full Reco 10% / F	ee Cost very + Admin ee Cost	Y	N/A	No change. Full cost recovery.
9	- Recycling Containers - replacement of damaged blue barrels	Rec 10%	overy + Admin Fee	Reco 10%	very + Admin	Y	N/A	No change. Full cost recovery.
10	- Organics Containers - replacement of damaged green carts	Fu Rec 10%	Il Cost overy + Admin =ee	Full Reco 10%	ee Cost very + Admin ee	Y	N/A	No change. Full cost recovery.
11	- Garbage Containers - replacement of damaged containers	Rec 10%	ll Cost overy + Admin <sup>=</sup> ee	Reco 10% /	Cost very + Admin ee	Y	N/A	No change. Full cost recovery.
12	Waste Removal - Non Compliance Fee (plus tipping fees)	\$	397.43	\$	411.74	Y	3.6%	
13	Backyard Composters	Rec 10%	ll Cost overy + Admin <sup>=</sup> ee	Reco 10%	Cost very + Admin ee	Y	N/A	No change. Full cost recovery.
14	Tipping Fee per 100 kilograms	\$	13.00	\$	13.00	Ν	0.0%	
15	Minimum Vehicle Fee, residential customers	\$	11.00	\$	11.00	Ν	0.0%	
	Deposit Fees at Transfer Stations (#16-#20):							
16	- 0-2500kg	\$	50.00	\$	50.00	Ν	0.0%	Deposit only. No suggested change for 2025.



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## 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

#### **Division:Waste Management**

#	Service or Activity Provided or Use of City Property	2024 Approved Fee		2025	Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
17	- 2501-3000 kg	\$	100.00	\$	100.00	Ν	0.0%	Deposit only. No suggested change for 2025.
18	- 3001-6000 kg	\$	200.00	\$	200.00	Ν	0.0%	Deposit only. No suggested change for 2025.
19	- 6001-9000 kg	\$	300.00	\$	300.00	Ν	0.0%	Deposit only. No suggested change for 2025.
20	- Over 9000 kg	\$	400.00	\$	400.00	Ν	0.0%	Deposit only. No suggested change for 2025.
21	Impacted Soil Fee (per tonne)	\$	13.42	\$	13.90	Y	3.6%	
22	Waste Site Searches	\$	52.20	\$	54.08	Y	3.6%	
23	Special Event Waste Containers - replacement of damaged containers or equipment Fees charged for inspection carried out by the City resulting from non-compliance with any City by-law:	Full Cost Recovery + 10% Admin Fee		Re	ull Cost covery + % Admin Fee	Y	N/A	No change. Full cost recovery.
24	Initial inspection	\$	334.37	\$	346.41	Y	3.6%	
25	Subsequent inspection	\$	171.50	\$	177.67	Y	3.6%	
26	Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg)	\$	11.00	\$	11.00	Ν	0.0%	
27	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery + 10% Admin Fee		Full Cost Recovery + 10% Admin Fee		Y	N/A	No change. Full cost recovery.
	Municipal Law Enforcement Service Administration:							
28	Administration Fee for processing fees related to the Initial and Subsequent fees charged for inspection carried out by the City resulting from non-compliance with any City by-law and Waste Removal - Non Compliance Fee (plus tipping fee)	\$	110.18	\$	114.15	Y	3.6%	
29	Administration Fee for request for file review	\$	41.20	\$	42.68	Y	3.6%	
30	Weight verification	\$	5.63	\$	5.75	Ν	2.1%	
31	P.I.N. Property Search	Full Cost Recovery + 10% Admin Fee		Full Cost Recovery + 10% Admin Fee		Y	N/A	No change. Full cost recovery.
32	Waste Management Plan Waste Management Plan Review Fee	Full Cost Recovery + 10% Admin Fee		Re	ull Cost covery + % Admin Fee	Y	N/A	No change. Full cost recovery.

City of Hamilton



# 2025 PROPOSED USER FEES & CHARGES

### Department: Public Works (Tax)

#### **Division:Transportation**

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Damage to Traffic Property (i.e Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Rec 10%	Full Cost Recovery + 10% Admin Fee Full Cost		II Cost overy + Admin Fee II Cost	Ν	N/A	
2	Banner/Sign Fabricating - external requests - Priced per Job	Recovery + 10% Admin Fee		10%	overy + Admin Fee			
3	Property Identification Sign and Installation by City	\$	228.00	\$	234.84	Ν	3.0%	
4	Property Identification Sign (installation by Owner)	\$	70.00	\$	72.10	Ν	3.0%	
5	Traffic Signal Timing Plans - Inquiries	\$	475.00	\$	492.10	Y	3.6%	
6	Traffic Signal Timing Plans - Drawings	\$	134.66	\$	139.51	Y	3.6%	
7	Traffic Count Fee - provision of count data on file, on request	\$	230.00	\$	238.28	Y	3.6%	
	Traffic Warning Boards - install and remove	Rec 10% Fu	Full Cost Recovery + 10% Admin Fee Full Cost Recovery +		II Cost overy + Admin Fee II Cost overy +			
9	Traffic Signs - remove and replace	10%	6 Admin Fee	10%	Admin Fee			
10	Publication Box Permit - Initial Fee	\$	57.42	\$	59.49	Ν	3.6%	
11	Publication Box Annual Permit Renewal	\$	38.65	\$	40.04	Ν	3.6%	
12	Culvert Installation - Roads - Priced per job	Rec 10%	III Cost overy + Admin Fee	Rec 10%	II Cost overy + Admin Fee			
13	Culvert Installation - Inspection Only - Priced per job	Rec 10%	III Cost covery + Admin Fee III Cost	Rec 10%	II Cost overy + Admin Fee II Cost			
14	Repair-Replace Property on City Roads - Priced per job	Rec 10%	overy + Admin Fee	Rec 10%	overy + Admin Fee			
15	Approach Ramp Installation	Rec 10%	ull Cost covery + 6 Admin Fee	Rec 10%	II Cost overy + Admin Fee			
16	Personal Item Retrieval (Catch Basin Retrieval)	\$	129.20	\$	133.08	Ν	3.0%	
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Rec 10%	III Cost overy + Admin Fee	Rec 10%	ll Cost overy + Admin Fee			
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Rec 10%	ill Cost overy + Admin Fee	Fu Rec 10%	II Cost overy + Admin Fee			
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Rec 10%	III Cost overy + Admin Fee	Rec 10%	II Cost overy + Admin Fee			



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# 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

#### **Division:Transportation**

#	Service or Activity Provided or Use of City Property	202	2024 Approved Fee				25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
20	Temporary Road Access Permit Application Fee - per application	\$	135.83	\$	140.72	Ν	3.6%			
21	Temporary Road Access Permit Security Deposit - per application	\$	1,160.60	\$	1,202.38	Ν	3.6%			
22	Street Lighting Subdivision Review and Evaluation Fee	\$	7,233.04	\$	7,493.43	Y	3.6%			
23	Banner Installations - Main Street West	\$	395.83	\$	407.70	Y	3.0%			
24	Banner Installations - King Street West (Dundas)	R 1(	Full Cost ecovery + 0% Admin Fee Full Cost	Re 10	Full Cost ecovery + 9% Admin Fee Full Cost					
25	Removal of Encroachment from the Road Allowance	R	ecovery + 0% Admin Fee	Re	ecovery + 0% Admin Fee					
26	Current Signal Timing Parameters	\$	175.00	\$	181.30	Y	3.6%			
27	Development Signage Installation Fees - 1 Leg Stop Sign	\$	450.00	\$	466.20	Y	3.6%			
28	Development Signage Installation Fees - 2 Leg Stop Sign	\$	900.00	\$	932.40	Y	3.6%			
29	Development Signage Installation Fees - 3 Leg Stop Sign	\$	1,300.00	\$	1,346.80	Y	3.6%			
30	Development Signage Installation Fees - 4 Leg Stop Sign	\$	1,800.00	\$	1,864.80	Y	3.6%			
31	Development Signage Installation Fees - Street Name Signs	\$	1,800.00	\$	1,864.80	Y	3.6%			
32	Development Signage Installation Fees - Gateway Signs (40KM Signage)	\$	450.00	\$	466.20	Y	3.6%			
33	Development Signage Installation Fees - Neighborhood Traffic Circles	\$	7,500.00	\$	7,770.00	Y	3.6%			
34	Development Signage Installation Fees - Roundabouts	\$	15,500.00	\$	16,058.00	Y	3.6%			
35	Volume Counts - Signalized Intersection Or Roundabout Volume Counts		N/A	\$	310.80	Y		NEW USER FEE		



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## 2025 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division:Corporate Facilities & Energy Management

#	Service or Activity Provided or Use of City Property	202	Approved Fee	20:	25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	RENTAL RATES							
	Community Sport Programming							
1	Adults & Non-affiliated Youth (Hourly)	\$	150.80	\$	159.10	Y	5.5%	
2	Youth Affiliated (Hourly)	\$	75.50	\$	79.65	Y	5.5%	
3	Lights when required (Hourly)	Ν	legotiable	١	legotiable			
	Amateur Sport Events - Spectator Events							
	(not-for-profit and charitable organizations)							
4	Lower Bowl - west side only per Hour	\$	147.80	\$	162.60	Y	10.0%	
5	Upper & Lower Bowl - west side only (Daily)**	\$	5,631.80	\$	6,195.00	Y	10.0%	
6	Full Stadium (Daily)**	\$	8,447.75	\$	9,292.50	Y	10.0%	
7	Lights when required (Hourly)	Ν	legotiable	١	legotiable			
	Corporate Gatherings/Professional Sports							
8	Field of Play Use - No Spectators (Daily) **	\$	5,631.80	\$	6,195.00	Y	10.0%	
9	Upper & Lower Bowl - west side only (Daily)**	\$	11,263.65	\$	12,390.00	Y	10.0%	
10	Full Stadium (Daily)**	\$	16,895.45	\$	18,585.00	Y	10.0%	
	Community Room Rentals - Level 1							
	Room 1E501 - Alumni Room (1,800 sq ft.)							
11	Commercial/Non-resident (Hourly)	\$	151.00	\$	166.10	Y	10.0%	
12	Resident (Hourly)	\$	90.60	\$	99.65	Y	10.0%	
13	Community Group (Hourly)	\$	42.35	\$	46.60	Y	10.0%	
14	Affiliate Group (Hourly)	\$	30.35	\$	33.40	Y	10.0%	
15	Cleaning Cost (Per Booking)	\$	18.15	\$	19.95	Y	9.9%	
	Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)							
16	Commercial/Non-resident (Hourly) **	\$	151.00	\$	166.10	Y	10.0%	
17	Resident (Hourly) **	\$	90.60	\$	99.65	Y	10.0%	
18	Community Group (Hourly) **	\$	42.35	\$	46.60	Y	10.0%	
19	Affiliate Group (Hourly) **	\$	30.35	\$	33.40	Y	10.0%	
20	Cleaning Cost (Per Booking)	\$	36.75	\$	40.40	Y	9.9%	

Green Rooms 1 (Hourly Rate)



### REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 76 of 91

# 2025 PROPOSED USER FEES & CHARGES

### Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
21	Commercial/Non-resident (Hourly) **	\$	54.15	\$	59.55	Y	10.0%	
22	Resident (Hourly) **	\$	21.65	\$	23.80	Y	9.9%	
23	Community Group (Hourly) **	\$	15.15	\$	16.65	Y	9.9%	
24	Affiliate Group (Hourly) **	\$	10.80	\$	11.90	Y	10.2%	
25	Cleaning Cost (Per Booking)	\$	54.65	\$	60.10	Y	10.0%	
	Green Rooms 2 (Hourly Rate)							
26	Commercial/Non-resident (Hourly) **	\$	24.00	\$	26.40	Y	10.0%	
27	Resident (Hourly) **	\$	14.40	\$	15.85	Y	10.1%	
28	Community Group (Hourly) **	\$	10.55	\$	11.60	Y	10.0%	
29	Affiliate Group (Hourly) **	\$	8.40	\$	9.25	Y	10.1%	
30	Cleaning Cost (Per Booking)	\$	27.20	\$	29.90	Y	9.9%	
	Green Rooms 3 (Hourly Rate)							
31	Commercial/Non-resident (Hourly) **	\$	24.00	\$	26.40	Y	10.0%	
32	Resident (Hourly) **	\$	14.40	\$	15.85	Y	10.1%	
33	Community Group (Hourly) **	\$	10.55	\$	11.60	Y	10.0%	
34	Affiliate Group (Hourly) **	\$	8.40	\$	9.25	Y	10.1%	
35	Cleaning Cost (Per Booking)	\$	27.20	\$	29.90	Y	9.9%	
	Change Rooms 1 (Hourly Rate)							
36	Commercial/Non-resident (Hourly) **	\$	27.10		29.80	Y	10.0%	
37	Resident (Hourly) **	\$		\$	17.90	Y	10.2%	
38	Community Group (Hourly) **	\$	10.80	\$	11.90	Y	10.2%	
39	Affiliate Group (Hourly) **	\$	8.15	\$	8.95	Y	9.8%	
40	Cleaning Cost (Per Booking)	\$	36.25	\$	39.90	Y	10.1%	
	Change Rooms 2 (Hourly Rate)							
41	Commercial/Non-resident (Hourly) **	\$	27.10	¢	29.80	Y	10.0%	
41	Resident (Hourly) **	ъ \$	16.25		29.80 17.90	r Y	10.0%	
	Community Group (Hourly) **		10.25		17.90		10.2%	
43	Affiliate Group (Hourly) **	\$ ¢	8.15		8.95	Y Y	9.8%	
44	Cleaning Cost (Per Booking)	\$ ¢						
40	Greating Cost (Fer Douklig)	\$	54.30	φ	59.75	Y	10.0%	
	Change Rooms 3 (Hourly Rate)							
46	Commercial/Non-resident (Hourly) **	\$	27.10	\$	29.80	Y	10.0%	
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## 2025 PROPOSED USER FEES & CHARGES

### Department: Public Works (Tax)

Division:Corporate Facilities & Energy Management

#	Service or Activity Provided or Use of City Property	202	24 Approved Fee	202	25 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
47	Resident (Hourly) **	\$	16.25	\$	17.90	Y	10.2%	
48	Community Group (Hourly) **	\$	10.80	\$	11.90	Y	10.2%	
49	Affiliate Group (Hourly) **	\$	8.15	\$	8.95	Y	9.8%	
50	Cleaning Cost (Per Booking)	\$	36.25	\$	39.90	Y	10.1%	
	Change Rooms 4 (Hourly Rate)							
51	Commercial/Non-resident (Hourly) **	\$	27.10	\$	29.80	Y	10.0%	
52	Resident (Hourly) **	\$	16.25	\$	17.90	Υ	10.2%	
53	Community Group (Hourly) **	\$	10.80	\$	11.90	Υ	10.2%	
54	Affiliate Group (Hourly) **	\$	8.15	\$	8.95	Υ	9.8%	
55	Cleaning Cost (Per Booking)	\$	36.25	\$	39.90	Y	10.1%	
	Community Room Rentals - Level 2							
	Room 2W 600 - City Lounge (1,625 sq ft.)							
56	Commercial/Non-resident (Hourly)	\$	62.85	\$	69.15	Y	10.0%	
57	Resident (Hourly)	\$	37.80	\$	41.60	Y	10.1%	
58	Community Group (Hourly)	\$	17.65	\$	19.40	Y	9.9%	
59	Affiliate Group (Hourly)	\$	12.65	\$	13.90	Y	9.9%	
60	Cleaning Cost (Per Booking)	\$	55.20	\$	60.70	Y	10.0%	
	Room 2W 336 - Community Video Room (194 sq ft.)							
61	Commercial/Non-resident (Hourly)	\$	25.15	\$	27.65	Y	9.9%	
62	Resident (Hourly)	\$	16.50	\$	18.15	Y	10.0%	
63	Community Group (Hourly)	\$	10.55	\$	11.60	Y	10.0%	
64	Affiliate Group (Hourly)	\$	8.40	\$	9.25	Y	10.1%	
65	Cleaning Cost (Per Booking)	\$	9.20	\$	10.10	Y	9.8%	
	Room 2W 601 - Community Room (280 sq ft.)							
66	Commercial/Non-resident (Hourly)	\$	25.15	\$	27.65	Y	9.9%	
67	Resident (Hourly)	\$	16.50	\$	18.15	Y	10.0%	
68	Community Group (Hourly)	\$	10.55	\$	11.60	Y	10.0%	
69	Affiliate Group (Hourly)	\$	8.40	\$	9.25	Y	10.1%	
70	Cleaning Cost (Per Booking)	\$	9.20	\$	10.10	Y	9.8%	

Room 2W 602 - Community Room (280 sq ft.)



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## 2025 PROPOSED USER FEES & CHARGES

### Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
71	Commercial/Non-resident (Hourly)	\$	25.15	\$	27.65	Y	9.9%	
72	Resident (Hourly)	\$	16.50	\$	18.15	Y	10.0%	
73	Community Group (Hourly)	\$	10.55	\$	11.60	Y	10.0%	
74	Affiliate Group (Hourly)	\$	8.40	\$	9.25	Y	10.1%	
75	Cleaning Cost (Per Booking)	\$	9.20	\$	10.10	Y	9.8%	
	Room 2W 603 - Community Room (366 sq ft.)							
76	Commercial/Non-resident (Hourly)	\$	25.15	\$	27.65	Y	9.9%	
77	Resident (Hourly)	\$	16.50	\$	18.15	Y	10.0%	
78	Community Group (Hourly)	\$	10.55	\$	11.60	Y	10.0%	
79	Affiliate Group (Hourly)	\$	8.40	\$	9.25	Y	10.1%	
80	Cleaning Cost (Per Booking)	\$	9.20	\$	10.10	Y	9.8%	
	Corporate Room Rentals - Level 4							
	Room 4W 300 (1,012 sq ft.) - Club Room 1							
81	Social/Corporate - Day Rate **	\$	369.35	\$	406.30	Y	10.0%	
82	Social/Corporate - Evening Rate **	\$	369.35	\$	406.30	Y	10.0%	
83	Social/Corporate - Day & Evening Rate **	\$	665.00	\$	731.50	Y	10.0%	
84	Community Groups (not-for-profit) - Day Rate **	\$	221.75	\$	243.95	Y	10.0%	
85	Community Groups (not-for-profit) - Evening Rate **	\$	221.75	\$	243.95	Y	10.0%	
86	Community Groups (not-for-profit) - Day & Evening**	\$	399.05	\$	438.95	Y	10.0%	
87	City of Hamilton - Day Rate **	\$	111.00	\$	122.10	Y	10.0%	
88	City of Hamilton - Evening Rate **	\$	111.00	\$	122.10	Y	10.0%	
89	City of Hamilton - Day & Evening Rate **	\$	199.60	\$	219.55	Y	10.0%	
90	Cleaning Cost (Per Booking)	\$	18.45	\$	20.30	Y	10.0%	
	Room 4W 301 (1,410 sq ft.) - Club Room 2							
91	Social/Corporate - Day Rate **	\$	554.20	\$	609.60	Y	10.0%	
92	Social/Corporate - Evening Rate **	\$	554.20	\$	609.60	Y	10.0%	
93	Social/Corporate - Day & Evening Rate **	\$	997.35	\$	1,097.10	Y	10.0%	
94	Community Groups (not-for-profit) - Day Rate **	\$	332.55	\$	365.80	Y	10.0%	
95	Community Groups (not-for-profit) - Evening Rate **	\$	332.55	\$	365.80	Y	10.0%	
96	Community Groups (not-for-profit) - Day & Evening**	\$	598.45	\$	658.30	Y	10.0%	
97	City of Hamilton - Day Rate **	\$	166.40	\$	183.05	Y	10.0%	
98	City of Hamilton - Evening Rate **	\$	166.40	\$	183.05	Y	10.0%	



### REVISED Appendix "A" to Report FCS25001 City of Hamilton Page 79 of 91

## 2025 PROPOSED USER FEES & CHARGES

### Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
99	City of Hamilton - Day & Evening Rate **	\$	299.35	\$	329.30	Y	10.0%	
100	Cleaning Cost (Per Booking)	\$	27.60	\$	30.35	Y	10.0%	
	Room 4W 313 (5,952 sq ft.) - Club Room 3							
101	Social/Corporate - Day Rate **	\$	1,723.75	\$	1,896.15	Y	10.0%	
102	Social/Corporate - Evening Rate **	\$	1,723.75	\$	1,896.15	Y	10.0%	
103	Social/Corporate - Day & Evening Rate **	\$	3,102.60	\$	3,412.85	Y	10.0%	
104	Community Groups (not-for-profit) - Day Rate **	\$	1,034.35	\$	1,137.80	Y	10.0%	
105	Community Groups (not-for-profit) - Evening Rate **	\$	1,034.35	\$	1,137.80	Y	10.0%	
106	Community Groups (not-for-profit) - Day & Evening**	\$	1,861.70	\$	2,047.85	Y	10.0%	
107	City of Hamilton - Day Rate **	\$	517.15	\$	568.85	Y	10.0%	
108	City of Hamilton - Evening Rate **	\$	517.15	\$	568.85	Y	10.0%	
109	City of Hamilton - Day & Evening Rate **	\$	930.85	\$	1,023.95	Y	10.0%	
110	Cleaning Cost (Per Booking)	\$	101.10	\$	111.20	Y	10.0%	
	Room 4W 314 (1,410 sq ft.) - Club Room 4							
111	Social/Corporate - Day Rate **	\$	554.20	\$	609.60	Y	10.0%	
112	Social/Corporate - Evening Rate **	\$	554.20	\$	609.60	Y	10.0%	
113	Social/Corporate - Day & Evening Rate **	\$	997.35	\$	1,097.10	Y	10.0%	
114	Community Groups (not-for-profit) - Day Rate **	\$	332.55	\$	365.80	Y	10.0%	
115	Community Groups (not-for-profit) - Evening Rate **	\$	332.55	\$	365.80	Y	10.0%	
116	Community Groups (not-for-profit) - Day & Evening**	\$	598.45	\$	658.30	Y	10.0%	
117	City of Hamilton - Day Rate **	\$	166.40	\$	183.05	Y	10.0%	
118	City of Hamilton - Evening Rate **	\$	166.40	\$	183.05	Y	10.0%	
119	City of Hamilton - Day & Evening Rate **	\$	299.35	\$	329.30	Y	10.0%	
120	Cleaning Cost (Per Booking)	\$	27.60	\$	30.35	Y	10.0%	
	Room 4W 315 (1,012 sq ft.) - Club Room 5							
121	Social/Corporate - Day Rate **	\$	369.35	\$	406.30	Y	10.0%	
122	Social/Corporate - Evening Rate **	\$	369.35	\$	406.30	Y	10.0%	
123	Social/Corporate - Day & Evening Rate **	\$	665.00	\$	731.50	Y	10.0%	
124	Community Groups (not-for-profit) - Day Rate **	\$	221.75	\$	243.95	Y	10.0%	
125	Community Groups (not-for-profit) - Evening Rate **	\$	221.75	\$	243.95	Y	10.0%	
126	Community Groups (not-for-profit) - Day & Evening**	\$	399.05	\$	438.95	Y	10.0%	
127	City of Hamilton - Day Rate **	\$	111.00	\$	122.10	Y	10.0%	
128	City of Hamilton - Evening Rate **	\$	111.00	\$	122.10	Y	10.0%	

**REVISED Appendix "A" to Report FCS25001 City of Hamilton** 

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# **2025 PROPOSED USER FEES & CHARGES**

### Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	2024	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
129	City of Hamilton - Day & Evening Rate **	\$	199.60	\$	219.55	Y	10.0%	
130	Cleaning Cost (Per Booking)	\$	18.45	\$	20.30	Y	10.0%	
	Club Level - includes all rooms noted above (10,796 sq ft.)							
131	Social/Corporate - Day Rate **	\$	2,524.05	\$	2,776.45	Y	10.0%	
132	Social/Corporate - Evening Rate **	\$	2,524.05	\$	2,776.45	Y	10.0%	
133	Social/Corporate - Day & Evening Rate **	\$	4,543.00	\$	4,997.30	Y	10.0%	
134	Community Groups (not-for-profit) - Day Rate **	\$	1,514.50	\$	1,665.95	Y	10.0%	
135	Community Groups (not-for-profit) - Evening Rate **	\$	1,514.50	\$	1,665.95	Y	10.0%	
136	Community Groups (not-for-profit) - Day & Evening**	\$	2,725.85	\$	2,998.45	Y	10.0%	
137	City of Hamilton - Day Rate **	\$	759.65	\$	835.60	Y	10.0%	
138	City of Hamilton - Evening Rate **	\$	759.65	\$	835.60	Y	10.0%	
139	City of Hamilton - Day & Evening Rate **	\$	1,362.95	\$	1,499.25	Y	10.0%	
140	Cleaning Cost (Per Booking)	\$	193.00	\$	212.30	Y	10.0%	
141	Film/Video Shoots	Ne	egotiable	N	egotiable			
142	Photography (Commercial Rate) Flat Fee - First 4 Hours	\$	1,967.80	\$	2,164.60	Y	10.0%	
143	Hourly fee beyond 4 hours	\$	477.65	\$	525.40	Y	10.0%	
144	Photography (Wedding Photography Only) (2 hour maximum)	\$	211.30	\$	232.45	Y	10.0%	
	Concerts							
145	West Stands Only	Ne	egotiable	N	egotiable			
146	Full Stadium	Ne	egotiable	N	egotiable			
	South Plaza - outside gates SE corner							
147	Commercial/Non-resident (Hourly)**	\$	150.90	\$	166.00	Y	10.0%	
148	Resident (Hourly)**	\$	90.55	\$	99.60	Y	10.0%	
149	Community Group (Hourly)**	\$	42.35	\$	46.60	Y	10.0%	
150	Affiliate Group (Hourly)**	\$	30.20	\$	33.20	Y	9.9%	
	Coors Banquet Patio - East Side 2nd Floor & Concourse							
151	Commercial/Non-resident (Hourly)**	\$	150.90		166.00	Y	10.0%	
152	Resident (Hourly)**	\$	90.55	\$	99.60	Y	10.0%	



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## **2025 PROPOSED USER FEES & CHARGES**

### Department: Public Works (Tax)

#	Service or Activity Provided or Use of City Property	2024 Approved Fee		2025	Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
153	Community Group (Hourly)**	\$	42.35	\$	46.60	Y	10.0%	
154	Affiliate Group (Hourly)**	\$	30.20	\$	33.20	Y	9.9%	
	Coors Light Patio - North End							
155	Commercial/Non-resident (Hourly)**	\$	150.90	\$	166.00	Y	10.0%	
156	Resident (Hourly)**	\$	90.55	\$	99.60	Y	10.0%	
157	Community Group (Hourly)**	\$	42.35	\$	46.60	Y	10.0%	
158	Affiliate Group (Hourly)**	\$	30.20	\$	33.20	Y	9.9%	
	Stipley BBQ Area - South Plaza inside the gates							
159	Commercial/Non-resident (Hourly)**	\$	150.90	\$	166.00	Y	10.0%	
160	Resident (Hourly)**	\$	90.55	\$	99.60	Y	10.0%	
161	Community Group (Hourly)**	\$	42.35	\$	46.60	Y	10.0%	
162	Affiliate Group (Hourly)**	\$	30.20	\$	33.20	Y	9.9%	
	** All additional operational expenses are to be added to the above noted rates.							



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# 2025 PROPOSED USER FEES & CHARGES

### Department: Public Works (Tax)

#### Division:Transit

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Cash Fare	\$	3.50	\$	3.75	Ν	7.1%	Per Report PW14015c; report PW14015a effective Sept 1, 2024
2	Adult Ticket	\$	2.80	\$	2.85	Ν	1.8%	
3	Child Fare (6-12)		Free		Free	Ν		""
4	Adult - Fare Assist	\$	1.96	\$	1.99	Ν	1.5%	""
5	Youth (13-19) Fare	\$	2.30	\$	2.35	Ν	2.2%	""
6	Youth (13-19) - Fare Assist	\$	1.61	\$	1.64	Ν	1.9%	""
7	Youth (13-19) Monthly Pass	\$	101.20	\$	103.40	Ν	2.2%	
8	Senior Fare	\$	2.30	\$	2.35	Ν	2.2%	
9	Senior - Fare Assist	\$	1.61	\$	1.64	Ν	1.9%	
10	Senior Monthly Pass	\$	44.50	\$	47.50	Ν	6.7%	
11	Adult Monthly Pass	\$	123.20	\$	125.40	Ν	1.8%	
12	Senior Annual Pass	\$	445.00	\$	475.00	Ν	6.7%	
13	Golden Age Pass (80 years+)		Free		Free			""
14	University College Transit Pass (UCTP)	\$	215.60	\$	219.45	Ν	1.8%	Current Contract expires August 2026
15	McMaster Undergraduate UCTP	\$	247.63	\$	252.05	Ν	1.8%	Current Contract expires August 2026
16	McMaster Graduate Student Association (GSA) UCTP	\$	313.54	\$	319.14	Ν	1.8%	Current Contract expires August 2026
17	Columbia International College Transit Pass (off campus residence)	\$	80.00	\$	80.00	Ν	0.0%	Fee as at Sept 1/25 based on March 2025 youth monthly pass, rounded to the nearest \$5.
18	Columbia International College Transit Pass (on campus residence)	\$	25.00	\$	25.00	Ν	0.0%	Fee as at Sept 1/25 based on March 2025 youth monthly pass, rounded to the nearest \$5.
19	Columbia International College Transit Pass (non residence)	\$	85.00	\$	85.00	Ν	0.0%	Fee as at Sept 1/25 based on March 2025 youth monthly pass, rounded to the nearest \$5.
20	Employee Commuter Pass	\$	118.26	\$	120.98	Ν	2.3%	Per Report PW14015c; report PW14015a effective Sept 1, 2023
21	School Hour Only Pass	\$	74.97	\$	76.69	Ν	2.3%	Based on 2.3 % increase
22	School Plus Pass	\$	28.40	\$	29.05	Ν	2.3%	Based on 2.3 % increase
23	TransCab		gular Fare + \$0.50		gular Fare + \$0.50			No increase as current fee is sufficient
24	Urban Charters	\$	162.82	\$	166.56	Y	2.3%	Based on 2.3 % increase
25	HSR Photo ID - Elementary/Secondary School Students	\$	5.56	\$	5.56	Y	0.0%	Currently at full recovery
26	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$	16.67	\$	16.67	Y	0.0%	Currently at full recovery
27	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$	5.13	\$	5.25	Y	2.3%	Based on 2.3 % increase
28	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card) Event Coverage – PER Supervisory Charge	\$	4.06	\$	4.15	Y	2.2%	Based on 2.3 % increase
29	for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$	260.34	\$	266.33	Y	2.3%	Based on 2.3 % increase
20	Minimum: First 4 Hours	¢	65 00	¢	66 69	V	2 20/	Based on 2.3 % increase
30	Additional \$/Hr beyond 4 Hours	\$	65.08	Þ	66.58	Y	2.3%	Based on 2.3 % increase



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# 2025 PROPOSED USER FEES & CHARGES

#### Department: Corporate Services

#### **Division:Procurement**

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee		5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %	
1	Tenders and RFPs	\$	54.37	\$	56.33	Y	3.6%		
2	Tenders and RFPs - Complex	\$	187.37	\$	194.12	Y	3.6%		
3	Change in Banking Information (Note 1)	\$	30.31	\$	31.40	Y	3.6%		
	Consideration of assignment/corporate change requests (Note 2)								
4	Simple	\$	427.76	\$	443.16	Y	3.6%		
5	Standard	\$	768.45	\$	796.11	Y	3.6%		
6	Complex	\$	1,024.69	\$	1,061.58	Y	3.6%		
	Notes:								
	<ol> <li>Change in Banking Information will only be applied when there is more than one request per year made by the vendor.</li> <li>The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.</li> </ol>								



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# 2025 PROPOSED USER FEES & CHARGES

### Department: Corporate Services

#### Division:City Clerk's Office

#	Service or Activity Provided or Use of City Property	2024	2024 Approved Fee				5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Marriage Licence Fee	\$	178.00	\$	178.00	Ν	0.0%	Fee is the highest in the GTHA. Keeping the same until industry catches up		
2	Death Registration Administration Fee	\$	53.00	\$	55.00	Ν	3.8%			
3	Certified Copies	\$	31.41	\$	32.52	Y	3.5%			
4	Photocopies per page (8.5x11 or 8.5x14)	\$	0.44	\$	0.45	Y	2.3%			
5	Photocopies large scale drawings (greater than 8.5x14)	\$	12.00	\$	12.39	Y	3.3%			
6	Commissioner of Oaths	\$	25.22	\$	26.11	Y	3.5%			
7	Proof of Residence Letter	\$	28.32	\$	29.20	Y	3.1%			
8	Proof of Life - Pension Forms	\$	19.91	\$	20.35	Y	2.2%			
9	Civil Marriage Ceremony	\$	345.13	\$	358.41	Y	3.8%			
10	Civil Marriage Ceremony - non-refundable fee	\$	115.04	\$	119.47	Y	3.9%			
11	Renewal of Vows Ceremony	\$	56.28	\$	58.19	Y	3.4%			
12	Renewal of Vows Ceremony - non-refunable fee	\$	28.14	\$	29.08	Y	3.3%			
13	Fee for Witnesses	\$	28.19	\$	29.20	Y	3.6%			
14	Storage Charge for an Unlawful Election Sign - per sign/day	\$	39.72	\$	41.15	Y	3.6%			



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# 2025 PROPOSED USER FEES & CHARGES

Department: Corporate Services

#### **Division:Revenue Services**

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Registration of Delinquent Accounts - Phase 1	\$	1,281.95	\$	1,328.10	Ν	3.6%	
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$	1,637.20	\$	1,696.15	Ν	3.6%	
3	Extension Agreements	\$	237.10	\$	245.65	Ν	3.6%	
4	Tax Certificate (manual and on-line)	\$	71.10	\$	71.10	Ν	0.0%	3rd PartyAdmin Fees of \$25 not included
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$	31.35	\$	32.45	Ν	3.5%	
6	Ownership change fee	\$	16.85	\$	17.45	Ν	3.6%	
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$	6.65	\$	-	Ν	-100.0%	removed - replaced with tax certificate
8	Mortgage Company - payout statement / account detail (per account)	\$	13.60	\$	14.10	Ν	3.7%	
9	Tax Transfer Fee - Balances transferred to City tax roll	\$	39.78	\$	41.15	Y	3.4%	
10	NSF Fee - Processing fee on all 'returned' payments	\$	39.78	\$	41.15	Y	3.4%	
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$	4.30	\$	4.45	Ν	3.5%	
12	Admin Fee for 3 Years Arrears Letter (Pending Lien Registration)	\$	11.20	\$	11.60	Ν	3.6%	
13	New tax roll account fee	\$	20.95	\$	21.70	Ν	3.6%	
14	Apportionment fee - Current year	\$	69.65	\$	72.15	Ν	3.6%	
15	On-line Tax Certificate - delinquent account turn off/on	\$	39.78	\$	-	Y	-100.0%	removed - third party to provide
16	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$	39.78	\$	41.15	Y	3.4%	
17	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$	13.60	\$	14.10	Ν	3.7%	
18	Full Tax Deferral Program - application fee	\$	200.00	\$	200.00	Y	0.0%	
19	Full Tax Deferral Program - annual renewal fee	\$	100.00	\$	100.00	Y	0.0%	
20	Debit Authorizations from Financial Institutions	\$	39.78	\$	41.15	Y	3.4%	



**Department: Corporate Services** 

Division: Financial Planning Admin & Policy

#	Service or Activity Provided or Use of City Property	202	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Subdivision Agreement Finance Processing Flat Fee	\$	1,714.17	\$	1,775.88	Ν	3.6%	
2	Subdivision Agreement Finance Processing Per Lot Fee	\$	17.86	\$	18.50	Ν	3.6%	
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$	1,714.17	\$	1,775.88	Ν	3.6%	
4	Subdivision Compliance Fee	\$	80.60	\$	83.50	Ν	3.6%	
5	DC Deferral Agreement Application Fee	\$	814.32	\$	843.64	Y	3.6%	
6	Security Replacement Fee (Surety Bond)	\$	300.00	\$	310.80	Y	3.6%	NEW - FCS21056(b) - Sept 5 AF&A



Department: Corporate Services

Division:City Clerk's Office

#	Service or Activity Provided or Use of City Property	2024	4 Approved Fee	202	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Manual searches for records (per 15 minutes)	\$	14.32	\$	14.82	Y	3.5%	
2	Preparation of Records for release (per 15 minutes)	\$	14.32	\$	14.82	Υ	3.5%	
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$	23.09	\$	23.89	Y	3.5%	
4	Encrypted USB Charge	\$	33.03	\$	34.07	Y	3.1%	
5	Routine Disclosure Administration fee	\$	11.09	\$	11.50	Y	3.7%	



**Department: Corporate Services** 

Division:Customer Service POA and Finl Integration

#	Service or Activity Provided or Use of City Property	Approved Fee	Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1	Administrative review cost recovery fee	\$ 68.00	\$ 70.00	Ν	2.9%	
	Collection cost recovery fee					
2	Court Documents (POA) - per page	\$ 2.80	\$ 3.00	Ν	7.1%	
3	Certified Court Documents (POA) - per page	\$ 5.15	\$ 5.50	Ν	6.8%	



**Department: Corporate Services** 

#### Division:Revenue Services

# Service or Activity Provided or Use of City Property	2024 Approved Fee	2025 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
1 Late Declaration		\$ 250.00	Y	Nev	w 2025 Fee

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## 2025 PROPOSED USER FEES & CHARGES

**Department: Corporate Services** 

#### Division:Revenue Services

#	Service or Activity Provided or Use of City Property	2024 Approved Fee	2025	Proposed Fee	HST (Y/N)*	% Change Comments / Recovery % in Fee
1	New Account Setup Fee - per new account		\$	75.00	Y	New Fee
	Note: Charged when setting up a new utility account.					
2	Ownership / Occupancy Change Fee - per account		\$	35.00	Y	New Fee
	Note: Charged when there is a utility account holder change.					
3	Bill Reprint - per print		\$	15.00	Y	New Fee
	Note: Charged for each request of a reproduction/reprint copy of a bill.					
4	Statement of Account - per account		\$	30.00	Y	New Fee
	Note: Charged for providing a statement of a utility account.					
5	NSF Fee - per instance		\$	40.89	Y	New Fee
	Note: Processing fee on all 'returned' payments					
6	Reminder Notice - printed notices only		\$	5.00	Y	New Fee
	Note: To cover the production, mailing and administrative costs associated with issuing a reminder notice.					
7	Utility Certificate		\$	65.00	Y	New Fee
	Note: Notice confirming balance owing on a utility account, generally used for property sale transactions.					
8	24 Hour Rush - Utility Certificate		\$	80.00	Y	New Fee
	Note: Notice confirming balance owing on a utility account, generally used for property sale transactions, provided within 24 hours.					
9	Annual Water Consumption Statement		\$	45.00	Y	New Fee
	Note: Statement detailing activity on a utility account.					



Department: City Manager

**Division:Human Resources** 

#	Service or Activity Provided or Use of City Property	2024	Approved Fee	2025	5 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments / Recovery %
	Employee File Duplication:							
1	Base rate (0-10 pages)	\$	139.58	\$	144.60	Y	3.6%	Recommended guideline increase
2	Greater than 10 pages (per page)	\$	1.44	\$	1.49	Y	3.6%	Recommended guideline increase