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December 20, 2024

Matthew Trennum, City Clerk
City of Hamilton
71 Main Street West
Hamilton, ON L8P 4Y5

Dear Matthew Trennum

Re: 2025 Grand River Conservation Authority Municipal Apportionment and Budget Vote Meetings

Please be advised that the General Membership Meeting of the Grand River Conservation Authority (GRCA) will be held on January 24, 2025, at 9:30 a.m., to consider approval of the 2025 Municipal Apportionment. In addition, the Annual General Meeting of the GRCA will be held on Friday, February 28, 2025, at 9:30 a.m., to consider approval of the 2025 Budget.

Attached is the most recent draft of the 2025 Budget, which was presented to the GRCA General Membership on October 22, 2024. Based on board direction to staff, this draft budget includes a Total Municipal Apportionment of \$13,757,000 which represents a 3.5% increase over 2024. The Municipal Apportionment, if approved, will be apportioned to watershed municipalities on the basis of "Modified Current Value Assessment" as defined in Ontario Regulation 402/22: Budget and Apportionment.

The attached draft 2025 Budget outlines the programs and services of the Grand River Conservation Authority and how those programs are expected to be funded in 2025. Also included is a calculation of the 2025 Municipal Apportionment for participating municipalities. Should you have any questions concerning the draft Budget or the Municipal Apportionment, please contact the undersigned.

Yours truly,

A handwritten signature in black ink that reads "Karen Armstrong". The signature is written in a cursive, flowing style.

Karen Armstrong,
Deputy CAO and Secretary-Treasurer