

**CITY OF HAMILTON**  
**2025 CURRENT BUDGET**  
**TAX SUPPORTED GROSS AND NET OPERATING BUDGET**  
*by Cost Category*

Department: **BOARDS & AGENCIES**

Division: **Other Boards & Agencies**

Section: **Hamilton Farmers Market**

Dept ID: **Hamilton Farmers Market**

**HAMILTON FARMERS MARKET**

	2024	2025	2025 Current Budget vs. 2024 Restated	
	Restated Budget	Current Budget	Change \$	Change %
EMPLOYEE RELATED COST	438,780	453,820	15,040	3.4%
MATERIAL & SUPPLY	29,550	36,850	7,300	24.7%
BUILDING & GROUND	207,570	217,070	9,500	4.6%
CONTRACTUAL	102,480	104,440	1,960	1.9%
RESERVES/RECOVERIES	102,920	100,820	(2,100)	(2.0)%
COST ALLOCATIONS	21,060	28,500	7,440	35.3%
FINANCIAL	10,720	11,200	480	4.5%
CAPITAL EXPENDITURES	5,000	5,000	0	0.0%
<b>TOTAL EXPENSES</b>	<b>918,080</b>	<b>957,700</b>	<b>39,620</b>	<b>4.3%</b>
FEES & GENERAL	(586,180)	(615,740)	(29,560)	(5.0)%
<b>TOTAL REVENUES</b>	<b>(586,180)</b>	<b>(615,740)</b>	<b>(29,560)</b>	<b>(5.0)%</b>
<b>NET LEVY</b>	<b>331,900</b>	<b>341,960</b>	<b>10,060</b>	<b>3.0%</b>