



# THE HAMILTON POLICE SERVICE BOARD

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December 18, 2024

Via email: [clerks@hamilton.ca](mailto:clerks@hamilton.ca)  
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City of Hamilton  
71 Main Street West  
Hamilton, ON L8P 4Y5

**Re: 2025 Police Operating and Capital Budgets**

That the Hamilton Police Service Board (Board):

1. Approve the proposed 2025 Hamilton Police Service (HPS) net operating and capital budget of \$227,075,420, representing a combined increase of \$12,252,775 or 5.70% over the approved 2024 HPS budget and detailed as follows:
  - a. Police Services Board \$1,034,523
  - b. Operating \$219,467,454
  - c. Capital \$6,573,443; and
2. Approve the following transfers from reserves totaling \$2,343,060 in 2025:
  - a. HPS Tax Stabilization Reserve (#104055) \$1,500,000
  - b. Vehicle Replacement Reserve (#110020) \$125,000
  - c. Capital Expenditures Reserve (#110065) \$718,060; and
3. Submit the 2025 Operating and Capital Budget to the City of Hamilton (the City) for inclusion in the City's annual budget and consideration by City Council.

Please find attached to this correspondence:

1. Hamilton Police Service Report 24-105 2025 Operating and Capital Budget Report
2. Appendix A to report 24-105: 2025 Police Operating Budget Analysis
3. Appendix B to report 24-105: 2025 Capital Budget Analysis
4. Appendix C to report 24-105: 2025 Detailed Budget
5. Appendix D to report 24-105: 2025 – 2028 Multi-Year Budget Forecast
6. Appendix E to report 24-105: Hamilton Police Service Projected Capital Expenditures: 2025-2034

On behalf of the Hamilton Police Service Board,



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cc: Chief of Police Frank Bergen  
Interim Director of Finance Duncan Robertson