



Multi-purpose community facility

COMMUNITY UNITED

— SINCE 1964 —

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Who is Mount Hamilton Youth Soccer Club

Mission Statement

- We are committed to developing the game of soccer and inspiring the Greater Hamilton community to strive for lifelong active and inclusive team play. We will provide a safe and healthy environment and engage our membership to enable players, coaches, staff and officials to achieve their desired goals. We promise to foster the values and ethics of true sportsmanship through ongoing skill development, training, and encouragement of players, coaches, staff and officials.



**"We do it
for the kids"**

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WHY



Mount Hamilton Youth Soccer Club's belief in the potential of the children in their community is a testament to their commitment to fostering personal growth, teamwork, and a sense of community through the power of sport. Recognizing the importance of providing a space for children to play is not just about engaging in physical activity but also about creating an environment that promotes social interaction, discipline, and skill development.

Moreover, having a local multi-purpose sports facility can create a sense of identity and pride within the community. Families come together to support their children, fostering a strong sense of camaraderie and unity. The facility becomes a hub for social interactions, community events, and shared experiences that contribute to the fabric of the local culture.

Let make Hamilton *"the best place to raise a child and age successfully"*

Yours in play

MHYSC

"Community United since 1964"

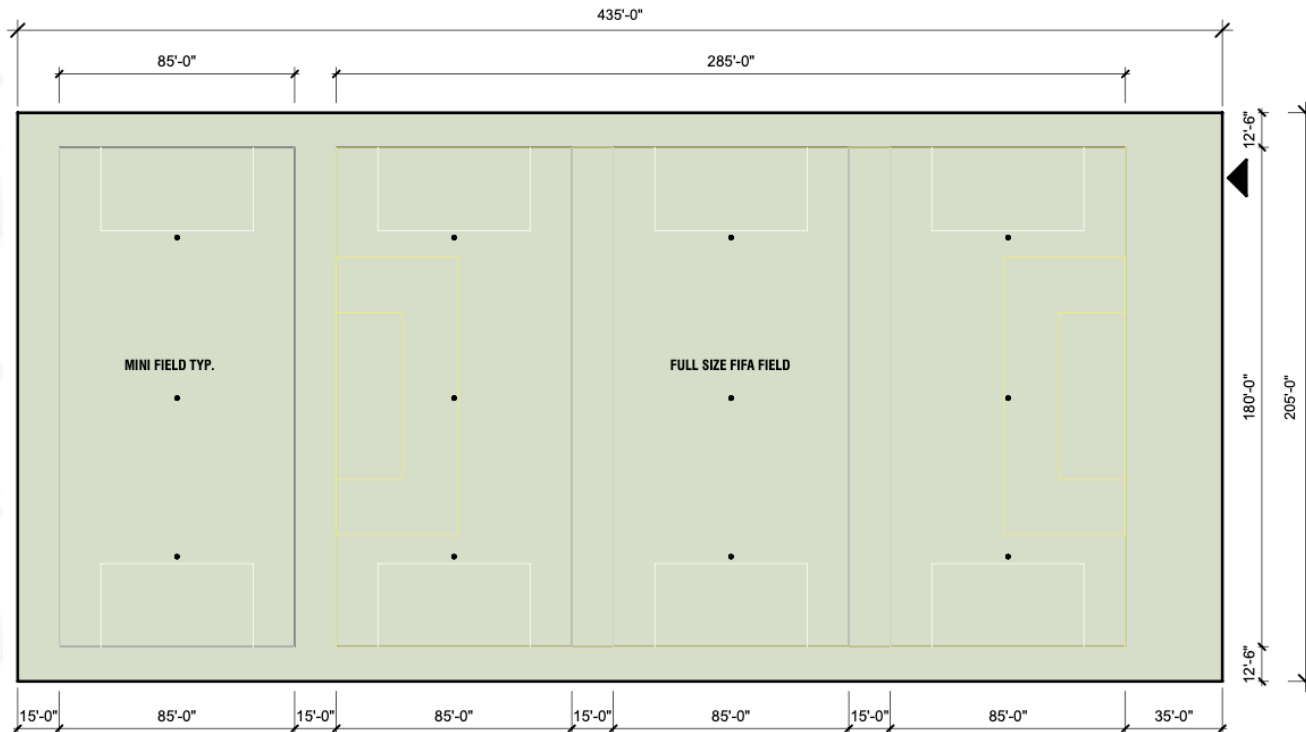
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Stakeholder Insights



Field user group expect and see growth in participation (Soccer, Cricket, Lacrosse, School / Senior programs, Football, etc..)

- Hourly rental (4X\$250 hr primetime) will ensure sustainability of project
- Option to make the fourth field hard surfaced



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Potential Locations

Proposed locations

- Billy Sherring Park
- Heritage Green
- Turner Park
- Mohawk Sports Park Field #6 (preferred)



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Preferred location & Program

Mohawk Sports Field #6 or beside Mohawk quad pad arena

- Year round use of park
- Layout of dome will allow for multi sport
- Full-size pitch with $\frac{1}{4}$ pitch at end



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Funding model



Capital cost for 100,000 ft² facility is estimated \$6,000,000

MHYSO will contribute \$600,000 from strategic long term reserve.

MHYSO has secured mortgages from TD Bank and McQuarie Group (~\$5,500,000)

MHYSO is investigating leasing the turf and dome , to reduce capital outlay.

MHYSO will be applying for the following grants (min)

- Ministry of Sport Ontario
- Ontario Trillium

Executive Summary:

Funding:

Private mortgage (held by MHYSC)

Sustainable:

MHYSC will be responsible for ongoing maintenance and upgrades for the facility.

MHYSC programming will be the anchor tenant.

Operations: MHYSC will manage booking and ongoing support of the facility.

Lack of Space: Currently our programs are at capacity, and we can not not meet the needs of the community. Other users group as struggling with the same issue.





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