

CITY OF HAMILTON

MOTION

General Issues Committee (Budget): February 7, 2025

MOVED BY COUNCILLOR E. PAULS.....

SECONDED BY COUNCILLOR M. SPADAFORA.....

Electric Maintenance Vehicles - REVISED

WHEREAS, we are trying to reduce expenses in an effort to reduce the 5.7% tax levy;

WHEREAS, under the Climate Mitigation Initiatives we are moving to create an electric fleet of vehicles;

WHEREAS, in the \$2,501,000 Budget for 2025 we are proposing to spend \$403,000 for Electric Maintenance Vehicles (Transportation division); and,

WHEREAS, in the detailed budget under Project # 5122451002 we spent \$410,000 for one electric sidewalk sweeper;

THEREFORE, BE IT RESOLVED:

- (a) That the proposed 2025 Budget, ***be amended***, by removing the following items:
 - (i) The \$410,000 purchase of an Electric sweeper; and,
 - (ii) The proposed \$403,000 for the Electric Bike Lane Sweeping Vehicle and the Electric Bike Inspection Vehicle; and,
- (b) That \$300,000 in the Climate Mitigation Reserve Fund be allocated back to the Tax Levy budget.