

CITY OF HAMILTON

MOTION

General Issues Committee (Budget): February 7, 2025

MOVED BY COUNCILLOR T. JACKSON.....

SECONDED BY COUNCILLOR E. PAULS.....

Indefinitely Pause The Safe Apartment Buildings By-law and Additional 17 Full-Time Equivalent (FTE) Hires For The Renovation License and Relocation By-law

WHEREAS, the General Issues Committee (Budget) on November 28, 2024, received a Memorandum respecting a Budget Process Update;

WHEREAS, members of Council may propose amendments to the Proposed 2025 Tax Supported Budget;

WHEREAS, \$2.8 million has been budgeted for the Safe Apartment Buildings By-law via Capital Reserves (\$542,000), Levy (\$524,000), and Reserves (\$1.6 million);

THEREFORE, BE IT RESOLVED:

- (a) That the Proposed 2025 Tax Supported Budget, ***be amended***, as follows:
 - (i) Pause the Safe Apartment By-law and remove \$2,666,000 allocated in the 2025 Tax Supported Budget to hire an additional 17 Full-Time Equivalent (FTE) staff from the Licensing and By-law Services department budget;
 - (ii) Use the current 10 Full-Time Equivalent (FTE) staff that were hired via the Renovation By-law & Relocation By-law to provide data on what they were able to inspect and the number of confirmed renovation cases so as to prove and justify the need for an additional 17 FTE request.