

Item 7.3

- Consultant GHD has commenced with project cost received through Request for Proposals process is under budget
- Project kick-off meeting held on January 21, 2025
- Project schedule and project teams have been confirmed



Phase One: Investigation – Where are we now?		
Tasks and Deliverables	Projected End Date	
 Current state report Data management and key performance indicators review Future state forecast Technology and policy review Regulation and legislation review Gap analysis Public open house #1 Internal stakeholder engagement Waste Management Sub-Committee meeting (April 22, 2025) 	May 2025	



Phase Two: Ideation – Where do we want to go?		
Tasks and Activities	Projected End Date	
 Identify and evaluate options Identify preferred recommendations Public open house #2 Online survey Costing review Waste Management Sub-Committee / Council engagement 	August 2025	



Phase Three: Finalization – How do we get there?		
Tasks and Activities	Projected End Date	
 Internal stakeholder engagement Five-year action plan Identify recommended waste management system Solid Waste Management Master Plan finalization Waste Management Sub-Committee meeting (September 25, 2025) Report to Public Works Committee 	December 2025	

