

**CITY OF HAMILTON
M O T I O N**

Audit, Finance and Administration Committee: March 20, 2025

MOVED BY COUNCILLOR C. KROETSCH.....

SECONDED BY COUNCILLOR M. TADESON.....

Ward 2 Community Grants - Q1 2025 (Ward 2)

WHEREAS, the Ward 2 Community Grants program closed for Q1 on February 2, 2025 with a total of 12 applications;

WHEREAS, City staff in Financial Planning, Administration and Policy and Community Engagement - Grants reviewed the recommendations from the Ward 2 Community Grants program and found that the following were eligible;

WHEREAS, grants that are for capital infrastructure projects and are within the policy shall be funded from the Ward 2 Capital Re-investment (Area Rating) Reserve Account #108052;

WHEREAS, grants that are for programming that addresses food insecurity or student supports in Ward 2 shall be funded from the Ward 2 Non-Property Tax Revenue Account #3301609602, when possible; and

WHEREAS, the following \$38,000 in 10 individual grants represents the fulfillment of Q1 - 2025 of the Ward 2 Community Grants program, with \$25,000 from the Ward 2 Capital Discretionary Account #3302309200 and \$13,000 from the Ward 2 Non-Property Tax Revenue Account #3301609602.

THEREFORE, BE IT RESOLVED:

- (a) That costs associated with hiring a consultant to guide a fundraising campaign to ABRAR Trauma and Mental Health Services be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, not to exceed \$4,500;
- (b) That ingredients and supplies for the Golden Hearts Pantry at 226 Rebecca Street to CityHousing Hamilton be funded from the Ward 2 Non-Property Tax Revenue Account #3301609602 at an upset limit, including contingency, not to exceed \$3,000;
- (c) That equipment for their after school volleyball program to Dr. J. Edgar Davey Elementary School be funded from the Ward 2 Non-Property Tax Revenue Account #3301609602 at an upset limit, including contingency, not to exceed \$4,000;

- (d) That artists fees, equipment rentals, and promotional costs for the Frost Bites Double-Header to Hamilton Festival Theatre Company be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,000;
- (e) That food costs associated with Ward 2 program locations to Hamilton Out of the Cold be funded from the Ward 2 Non-Property Tax Revenue Account #3301609602 at an upset limit, including contingency, not to exceed \$4,000;
- (f) That materials for Eco Home Kits that improve home energy efficiency in Ward 2 to Hamilton Wentworth Green Venture be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,000;
- (g) That facilitators, outreach, snacks, and translator services for five newcomer community-based performance workshops to Open Heart Arts Theatre be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,000;
- (h) That program costs associated with two McMaster Experiential Learning Placements within Ward 2 non-profit organizations to OPIRG McMaster be funded from the Ward 2 Non-Property Tax Revenue Account #3301609602 at an upset limit, including contingency, not to exceed \$2,000;
- (i) That materials for the SWAP Hamilton archive in the Hamilton Public Library archives, technology maintenance in SWAP Hamilton's digital and web-based drive, and educational and professional development programming for community members to SWAP Hamilton be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;
- (j) That promotional initiatives and materials, including signage, brochure design and printing, and four branded banners to hang outside Custom House to Workers Arts & Heritage Centre be funded from Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,000;
- (k) That any funds allocated and distributed through the Ward 2 Community Grants Program be exempt on a one-time basis and not be counted toward any formula that restricts regular funding from the City including the City Enrichment Fund (e.g. the City's 30% formula); and
- (l) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.