

Summary of Project IDs as of the Proposed 2025 Budget

PROJECT ID	TITLE	Pre 2025 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	TOTAL
Tax Supported Capital Budget							
4032519104	Rymal - Upper Gage to Upper Ottawa		207,000	646,000	3,695,000		4,548,000
4032519102	Rymal - Upper Wellington to Upper Wentworth		233,000	727,000	4,156,000		5,116,000
4032219105	Rymal - Upper James to Upper Wellington	801,000				3,660,000	4,461,000
4032219106	Rymal - Upper Ottawa to Dartnall	180,000			621,000	3,983,000	4,784,000
4032419103	Rymal - Upper Sherman to Upper Gage	216,000	672,000			3,959,000	4,847,000
4032619105	Rymal - Upper Wentworth to Upper Sherman			224,000	699,000	3,875,000	4,798,000
Rates Supported Capital Budget							
5142671104	Rymal - Upper Gage to Upper Ottawa			75,000	950,000		1,025,000
5142673102	Rymal - Upper Wellington to Upper Wentworth			280,000	4,000,000		4,280,000
5142671106	Rymal - Upper Ottawa to Dartnall			150,000	1,200,000		1,350,000
5142571103	Rymal - Upper Sherman to Upper Gage		100,000	1,500,000			1,600,000