

City of Hamilton

2024 SUMMARY

| | Remuneration | | Expenses | | Total |
|---|---------------------|---------------------|-----------------|------------------|------------------------|
| Members of Council | \$ | 1,851,578.29 | \$ | 36,735.95 | \$ 1,888,314.24 |
| Conservation Authorities | | 14,076.15 | | 16,782.79 | 30,858.94 |
| Hamilton Police Services Board | | 31,564.83 | | 1,329.20 | 32,894.03 |
| Hamilton Public Library Board | | - | | 715.06 | 715.06 |
| Committee of Adjustment/Land Division Committee | | 11,750.00 | | 4,478.78 | 16,228.78 |
| Trade License Board | | 4,550.00 | | - | 4,550.00 |
| Hamilton Utilities Corporation | | 292,500.00 | | 2,189.00 | 294,689.00 |
| Association of Municipalities of Ontario | | - | | - | - |
| CityHousing Hamilton Corporation | | - | | 2,355.10 | 2,355.10 |
| Hamilton Farmer's Market | | - | - | - | - |
| Alectra | | 133,500.00 | | - | 133,500.00 |
| Royal Botanical Gardens | | - | | - | - |
| Hamilton Tourism Development Board | | - | | - | - |
| Total | \$ | 2,339,519.27 | \$ | 64,585.88 | \$ 2,404,105.15 |

City of Hamilton

(a) Remuneration paid pursuant to Section 284 of the Municipal Act and By-law 01-023. Expenses paid pursuant to Section 283 (1), (2) and (3) of the Municipal Act.

| <u>Council Member</u> | <u>Remuneration *</u> | <u>Expenses **</u> | |
|-----------------------|------------------------|-------------------------------|---|
| | | <u>Council Representation</u> | <u>Other</u> |
| | | <u>(AMO, FCM etc.)</u> | <u>(Mileage, Community Events etc.)</u> |
| A. Horwath | \$ 217,431.49 | \$ 9,894.48 | \$ 1,700.48 |
| A. Wilson | 108,943.12 | - | - |
| B. Clark | 108,943.12 | - | - |
| C. Kroetsch | 108,943.12 | 2,019.40 | - |
| C. Cassar | 108,943.12 | 2,566.79 | - |
| E. Pauls | 108,943.12 | 2,391.17 | 180.00 |
| J. Beattie | 108,943.12 | 824.90 | 456.96 |
| J. Danko | 108,943.12 | 254.25 | 942.26 |
| M. Tadeson | 108,943.12 | 868.68 | 2,877.60 |
| M. Francis | 108,943.12 | - | 594.67 |
| M. Wilson | 108,943.12 | - | - |
| M. Spadafora | 108,943.12 | - | 250.00 |
| N. Nann | 108,943.12 | 8,015.03 | 360.62 |
| T. Hwang | 108,943.12 | 1,488.50 | - |
| T. McMeekin | 108,943.12 | - | 180.11 |
| T. Jackson | 108,943.12 | - | 870.05 |
| Total | \$ 1,851,578.29 | \$ 28,323.20 | \$ 8,412.75 |

* Actual remuneration paid to Mayor and Councillors.

City of Hamilton

**** Expense Notes - Council Representation (Conferences, etc.)**

Mayor Horwath - Expenses - includes BCMC Meetings, FCM Conference, HCF Learning Tour, CANUSA Games, AMO Conference

Councillor Beattie - Expenses - includes ROMA advance registration 2025

Councillor Cassar - Expenses - includes Strong Towns Conference, AMO Conference, Pivot Tech Conference

Councillor Clark - Expenses - \$0

Councillor Danko - Expenses - includes West End Home Builders' Association Conference

Councillor Francis - Expenses - \$0

Councillor Hwang - Expenses - includes ROMA Conference

Councillor Jackson - Expenses - \$0

Councillor Kroetsch - Expenses - includes AMO Conference

Councillor McMeekin - Expenses - \$0

Councillor Nann - Expenses - includes AMO Conferences, FCM Conference

Councillor Pauls - Expenses - Includes International Children's Games

Councillor Spadafora - Expenses - \$0

Councillor Tadeson - Expenses - includes ROMA Conference

Councillor A. Wilson - Expenses - \$0

Councillor M. Wilson - Expenses - \$0

City of Hamilton

(b) Conservation Authorities

Remuneration and expenses paid pursuant to Section 284 of the Municipal Act. The Conservation Authority pays the expenses below directly to the appointees.

Hamilton Conservation Authority

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|---------------------|--------------------|
| J. Beattie | - | 570.14 |
| C. Cessar | - | 965.88 |
| B. Clark | \$ 10,000.00 | 642.51 |
| L. Di Cesare | - | 1,375.65 |
| M. Francis | - | 443.93 |
| B. McHattie | - | 1,050.00 |
| M. Spadafora | - | 382.32 |
| W. Terryberry | - | 1,697.00 |
| A. Wilson | - | 1,275.00 |
| M. Wilson | - | 1,125.00 |
| Total | \$ 10,000.00 | \$ 9,527.43 |

Grand River Conservation Authority

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|---------------------|------------------|
| A. Wilson | - | 810.37 |
| Total | - | \$ 810.37 |

Conservation Halton

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|---------------------|------------------|
| A. Wilson | - | - |
| J. Danko | - | 990.80 |
| C. Kroetsch | - | - |
| T. McMeekin | - | - |
| Total | - | \$ 990.80 |

Niagara Peninsula Conservation Authority

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|---------------------|--------------------|
| S. Beattie | \$ 1,008.15 | 4,030.48 |
| B. Clark | - | 423.96 |
| M. Tadeson | - | 999.75 |
| Total | 1,008.15 | \$ 5,454.19 |

Niagara Escarpment Commission

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|---------------------|-----------------|
| M. Francis | \$ 3,068.00 | - |
| Total | \$ 3,068.00 | - |

City of Hamilton

(c) Hamilton Police Services Board

Remuneration and expenses paid pursuant to Section 284 of the Municipal Act and By-law 01-039.

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> *** |
|------------------|---------------------|---------------------|
| A. Menezes | \$ 9,132.24 | - |
| D. Robertson | 6,673.56 | \$ 830.23 |
| P. Mandy | 3,465.63 | 498.97 |
| R. Elms | 9,132.24 | - |
| A. Bennink | 3,161.16 | - |
| Total | \$ 31,564.83 | \$ 1,329.20 |

*** Expenditures authorized by the Hamilton Police Services Board and funded from the Police Services Board budget.

(d) Hamilton Public Library Board

Remuneration and expenses paid pursuant to Section 284 of the Municipal Act and By-laws 1-74 and 01-038.

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|---------------------|------------------|
| C. Kroetsch | - | - |
| T. McMeekin | - | - |
| G. Batra | - | \$ 119.64 |
| B. Berry | - | 388.08 |
| K. Dampney | - | - |
| D. Firth | - | 36.70 |
| A. Griggs | - | - |
| J. Horwath | - | - |
| L. Serviss | - | - |
| N. Van Venzen | - | 170.64 |
| C. Whitmore | - | - |
| Total | - | \$ 715.06 |

(e) Committee of Adjustment/Land Division Committee

Remuneration and expenses paid pursuant to Section 284 (1) of the Municipal Act and By-laws 01-049 and R98-030.

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|---------------------|--------------------|
| D. M. Lord | \$ 2,750.00 | \$ 716.57 |
| L. Gaddy | 250.00 | 97.85 |
| R. Reid | 3,750.00 | 1,581.96 |
| S. Rybarczyk | 3,000.00 | 1,110.30 |
| Dale Smith | 1,000.00 | 532.50 |
| M. Switzer | 1,000.00 | 439.60 |
| Total | \$ 11,750.00 | \$ 4,478.78 |

(f) Trade License Board

| <u>Appointee</u> | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|---------------------|-----------------|
| R. Lalli | \$ 1,225.00 | - |
| M. Marsalla | 175.00 | - |
| B. Nuttall | 1,575.00 | - |
| C. Atchinson | 875.00 | - |
| G. Penko | 350.00 | - |
| M. Reiley | 350.00 | - |
| Total | \$ 4,550.00 | - |

City of Hamilton

(g) Hamilton Enterprises Holding Corporation

| Board Member | Honorariums | Meeting Fees | Expenses |
|--------------|----------------------|----------------------|--------------------|
| E. DiDonato | \$ 16,000.00 | \$ 13,600.00 | \$ 85.00 |
| G. McCamus | 21,000.00 | 19,200.00 | 61.00 |
| J. Kamula | 21,000.00 | 23,600.00 | - |
| L. Tugman | 32,000.00 | 22,400.00 | 1,881.00 |
| T. Hwang | 16,000.00 | 7,200.00 | - |
| A. Ventresca | 16,000.00 | 14,200.00 | 13.00 |
| T.Thoma | 16,000.00 | 13,200.00 | 149.00 |
| Total | \$ 138,000.00 | \$ 113,400.00 | \$ 2,189.00 |

Hamilton Utilities Corporation

| Board Member | Honorariums | Special Meeting Fees | Expenses |
|--------------|---------------------|----------------------|----------|
| E. DiDonato | \$ 3,500.00 | \$ 5,200.00 | - |
| L. Tugman | 5,500.00 | 5,600.00 | - |
| T. Hwang | 3,500.00 | 3,600.00 | - |
| J. Kamula | 3,500.00 | 4,400.00 | - |
| G.McCamus | 3,500.00 | 2,800.00 | - |
| Total | \$ 19,500.00 | \$ 21,600.00 | - |

(h) Association of Municipalities of Ontario

| Appointee | Remuneration | Expenses |
|--------------|--------------|----------|
| T. Hwang | - | - |
| Total | - | - |

(i) CityHousing Hamilton Corporation

| Appointee | Remuneration | Expenses |
|---------------|--------------|--------------------|
| C. Griffith | - | - |
| A. Plug-Buist | - | - |
| K. Andrus | - | - |
| T. Hwang | - | - |
| T. Jackson | - | - |
| C. Kroetsch | - | - |
| A. Harris | - | - |
| N. Nann | - | \$ 2,355.10 |
| A. Wilson | - | - |
| Total | - | \$ 2,355.10 |

(j) Hamilton Farmer's Market

| Appointee | Remuneration | Expenses |
|--------------|--------------|----------|
| C. Kroetsch | - | - |
| T. Hwang | - | - |
| Total | - | - |

City of Hamilton

(k) Alectra Utilities

| <u>Appointee</u> | | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|-----------|---------------------|-----------------|
| S. Donnelly | \$ | 79,750.00 | - |
| A. Horwath | | 53,750.00 | - |
| Total | \$ | 133,500.00 | - |

(l) Royal Botanical Gardens

| <u>Appointee</u> | | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|--|---------------------|-----------------|
| C. Cassar | | - | - |
| A. Wilson | | - | - |
| Total | | - | - |

(m) Hamilton Tourism Development Board

| <u>Appointee</u> | | <u>Remuneration</u> | <u>Expenses</u> |
|------------------|--|---------------------|-----------------|
| C. Cassar | | - | - |
| T. Hwang | | - | - |
| M. Spadafora | | - | - |
| Total | | - | - |