

Appendix "A"

ACPD Accessibility Fair and Accessibility Award Budget

March 25, 2025

Accessibility Awards \$9000 total

Advertising	\$5000
ASL	\$1000
Award costs	\$1500
Equipment	\$500
Honourarium	\$250
Contingency Fund	\$750

Accessibility Fair \$8000 Total

Equipment Rental	\$2000
Lunch	\$1000
Advertising	\$1500
Activities Budget	\$1500
Parking Fees	\$170
Banner space	\$450

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Website and Email Costs	\$600
PPE Equipment Approx.	\$500
Contingency Fund	\$280

Any unspent money should be reallocated to contingency funding. Whatever is not spent will return to the Accessibility Committee for Persons with Disabilities Reserve Account.