

Candidate Evaluation for funding as Municipal Betterments (Enhancements and/or Additions)					
Initiative		BETTERMENT CANDIDATE			
COUNCIL PRIORITY	DESIRED OUTCOME	MEASURE			
Sustainable Economic and Ecological Development	Facilitate Growth of Key Sectors Enhances City's reputation as a centre of:	Culture	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Sport	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Tourism	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
	Accelerate our response to Climate Change	Climate Resilience	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Climate Readiness	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
	Protect Green Spaces and Waterways	Green Spaces	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Waterways	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
	Safe and Thriving Neighbourhoods	Ensure people can safely move about by foot, bike, transit and car	Accessibility	<input type="checkbox"/> Yes	<input type="checkbox"/> No
			Mobility	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Road Safety			<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Pedestrian			<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Cyclists			<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Transit Customers			<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Provide vibrant parks and public spaces		Vehicles and Goods Movement	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Vibrant Parks	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Vibrant Public Spaces	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Responsiveness	Modernize City Systems	Implementation of the City's Digital Strategy	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
ADDITIONAL CRITERIA		DELIVERY OPTION			
Burden on Residential Taxpayers is best mitigated when delivered:		With LRT Construction (inclusive of ancillary project charges)	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		By the City, after or Coordinated around LRT Construction*	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Generally Neutral	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Disruption to the Neighbourhood is best mitigated when delivered:		With LRT Construction	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		By the City, after or Coordinated around LRT Construction*	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Generally Neutral	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Disruption to Transportation Network and LRT operations are best mitigated when delivered:		With LRT Construction	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		By the City, after or Coordinated around LRT Construction*	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Generally Neutral	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Increases to LRT Construction durations from the inclusion of the initiative are:		Significant	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Minor	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		Negligible	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
* Where delivery by the City after LRT Construction is identified, staff will endeavour to quantify and reserve the requisite footprint in the corridor for the future installation(s). The understanding should be that if the footprint can not be reserved then the initiative would also not have been able to be delivered with LRT Construction.					
ADDITIONAL EVALUATION CRITERIA					
Betterment is located on municipal lands		<input type="checkbox"/> Yes	<input type="checkbox"/> No		
Betterment is an enhancement of City Infrastructure included the Base Scope (City funds incremental costs for the enhancement only)		<input type="checkbox"/> Yes	<input type="checkbox"/> No		
Betterment is an addition of City Infrastructure beyond the Base Scope (City fully funds the Betterment)		<input type="checkbox"/> Yes	<input type="checkbox"/> No		
Betterment is an enhancement of Non-municipal Infrastructure included the Base Scope (City funds incremental costs for the enhancement only)		<input type="checkbox"/> Yes	<input type="checkbox"/> No		
Development Charges would be applicable to the Betterment		<input type="checkbox"/> Yes	<input type="checkbox"/> No		
Initiative was developed with consideration of Inclusion, Diversity, Equity, Accessibility, Climate Justice and/or removes barriers to users of the LRT corridor.		<input type="checkbox"/> Yes	<input type="checkbox"/> No		
Could the City advance the initiative on adjacent streets and/or parallel roadways.		<input type="checkbox"/> Yes	<input type="checkbox"/> No		
Would the City advancing the initiative on adjacent streets and/or parallel roadways be cost effective.		<input type="checkbox"/> Yes	<input type="checkbox"/> No		
BUDGET					
Cost	Capital construction Costs			\$0.00	
	Future Capital Costs of Including Initiative			\$0.00	
	Projected Operation Costs			\$0.00	
ANALYSIS OF INITIATIVE AND RECOMMENDATION					
Initiative		BETTERMENT CANDIDATE			
Do staff recommend the initiative be funded, and that the City enter into a Municipal Infrastructure Agreement with Metrolinx for its inclusion in the LRT project.				<input type="checkbox"/> YES <input type="checkbox"/> NO	
Narrative					

BETTERMENT CANDIDATE