



## Locke Street BIA Budget 2025

<b>Revenue:</b>	<b>2025</b>
City BIA Levy	\$47,075
BIA Reserve	\$5,000
Other City Revenue	\$16,500
Festivals and/or Sundays Unlocked sponsorship & grants Revenue	\$40,000
<b>TOTAL</b>	<b>\$108,575</b>

<b>Expenses:</b>	
Social media management	\$12,500
Advertising/Marketing/Tourism	\$5,434
Special Events	\$15,491
Street Beautification	\$14,000
Festivals and/or Sundays Unlocked	\$40,000
Auditors	\$500
Executive Director	\$12,000
Bookkeeping & Business Support	\$2,000
Office Supplies	\$150
Insurance	\$1,500
Reserve	\$5,000
<b>TOTAL</b>	<b>\$108,575</b>



**Locke Street Business Improvement Area  
2025 Annual General Meeting  
NOTICE OF MEETING  
MEETING AGENDA**

**Meeting Location:** West Town Bar & Grill 214 Locke Street S. HamOnt

**Date:** Monday, January 27, 2025

**Time:** 5:00 p.m.

- 1.0 Call to Order**
- 2.0 Welcome and Introduction of Board of Management: BIA Chair Bettina Shormann**
- 3.0 New Business Items**
- 4.0 Approval of the Agenda**
- 5.0 Declarations of Interest**
- 6.0 Approval of the Meeting Minutes of the Annual General Meeting of January 29, 2024**
- 7.0 Councillor's Update: Councillor Maureen Wilson**
- 8.0 Hamilton Police Service - Crime Report & Prevention Update, HPS**
- 9.0 Executive Director's Update: Tracy MacKinnon  
Review of 2024 and looking ahead to 2025**
- 10.0 Presentation of 2025 Operating Budget**
- 11.0 Guest: Planning and Economic Development, City of Hamilton**
- 12.0 New Business**
- 13.0 Adjournment of Meeting**

The purpose of this meeting is to review and discuss the Locke Street Business Improvement Area's (BIA) 2025 budget and general program. This program is funded by a special levy charged to you as well as other commercial and property owners and businesses in the BIA. The AGM is an opportunity to participate in the decisions that your BIA is making on your behalf. We look forward to you attending the meeting to learn more about the improvements being made within your business area.

We will have food and refreshments and encourage you to attend to meet & greet your Locke Street neighbours.

2024 AGM minutes or the BIA ByLaws can be found at: <https://lockeshops.com/board-minutes/>  
Please email us for questions or info or to RSVP: [lockestreetshopsbia@gmail.com](mailto:lockestreetshopsbia@gmail.com)