

**CITY OF HAMILTON  
BUDGET AMENDMENT SCHEDULE**

**Budget Transfer to another division, department, or cost category**

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Cost Category	Amount	Department	Division	Cost Category	Amount
1	City Manager	Government & Community Relations	Consulting	190,000	Healthy & Safe Communities	Children's and Community Services	Agencies & Support Payments	190,000
	<b>Explanation:</b> The contract for Hamilton Anti-Racism Resource Centre (HARRC) has transitioned over to the Community Strategies team to better support and align with the Community Safety & Wellbeing Plan.							