

CITY OF HAMILTON

CAPITAL PROJECTS BUDGET APPROPRIATIONS OF \$250,000 OR GREATER AND CAPITAL PROJECT RESERVE FUNDING REQUIRING COUNCIL APPROVAL

Appropriated/ Transferred From	Description	Appropriated/ Transferred To	Description	Amount (\$)	Comments
43526 - Provincial Contribution	Metrolinx	5142561001	Main Street East and Ottawa St - London Street to Grosvenor Avenue - Watermain Works	10,489,500	The amount of \$10,500 was entered into the 2025 Rates Budget in error for this project. The total budget should have been \$10,500,000 resulting in a difference of \$10,489,500. This amount is 100% Provincial Contribution from Metrolinx resulting in a a zero net impact to the Rates Budget.
2052059001	Talent Management System Enhancement s	2052555001	Employee Survey (OPS) 2025	196,382	Final phase of Employee Survey in 2025 (reference Proj ID 2015659601 which was closed in June 2023). Funding is being transferred from Proj ID 2052059001 which is no longer required.

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5162466121	Woodward WWTP - Dewatering Polymer System Upgrades	5161966102	Woodward WWTP - Expansion (CASH FLOWED)	300,000	At the request of the Plant Maintenance and Technical Services Section, the Dewatering Polymer System Upgrades was transferred for inclusion in the Woodward WWTP Phase 2 Expansion Project under the Wastewater Treatment Capital Section within the Woodward Water & Wastewater Treatment Capital team.
Subtotal Public Works (Rate Supported Budget)				10,985,882	
Total				10,985,882	