

Appendix A: Proposals Received for Individual Structures for the Temporary Outdoor Shelter Site

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
MicroShelters Identified as an Indigenous owned company, located in Brantford, ON	6 – 8 Weeks	8 x 20 Double or Divided Unit Folding Structure (80 Sq foot for single, 160 Sq foot for couples)	\$32,142.50 CAD per structure	<ul style="list-style-type: none"> • Suitable for couples; collapsible and reusable design not offered by other vendors. • Includes beds, mattresses, and tables. Not included based on initial quote: <ul style="list-style-type: none"> • Site preparation; • Disconnect, electrical interface with controls; • Main electrical panel and hook up; • Labor or materials to install, modify, or level shelter unit; and, • Planned maintenance. Proposal presented 40 double structures.
		Heavy duty foldable bed which transforms into 2 benches and a table	\$3,461.90 CAD per structure	
		16 x 40 Non-Divided Unit Folding Structure (Community Building)	\$100,187.50 per structure	
		Cost Breakdown: $\$32,142.50 \times 40 = \$1,285,700.00$ $\$3,461.90 \times 80 = \$276,952.00$ $\$100,187.50 \times 2 = \$200,375.00$ TOTAL: \$1,763,027		

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
<p>Portable Steel Structures</p> <p>Identified as three local businesses consisting of Schilthuis Construction, Invizij Architects, and Future Storage.</p>	<p>6 – 8 Weeks</p>	<p>10 x 8 (80 Sq foot) Uplift Steel Cabins “small and simple” design</p>	<p>\$20,500 CAD per structure</p>	<ul style="list-style-type: none"> • Not suitable for couples <p>Not included based on initial quote:</p> <ul style="list-style-type: none"> • Beds; • Mattresses; • Tables; • Site preparation; • Disconnect, electrical interface with controls; • Main electrical panel and hook up; • Labor or materials to install, modify, or level shelter unit; and, • Planned maintenance. <p>Proposal presented 50 structures.</p>
		<p>Community House Includes 20 x 40 Structure</p>	<p>\$155,000 CAD per structure</p>	
			<p>Cost Breakdown:</p> <p>\$20,500 x 80 = \$1,640,000</p> <p>\$155,000 x 1 = \$155,000</p> <p>TOTAL: \$1,795,000</p>	

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
Pallet Shelters Identified as a Public Benefit American company based in Washington.	6 – 8 Weeks	S2 70 Sq foot Sleeper (approximately 7x10); Fully furnished with Twin XL bed frame, Twin XL Mattress, S2 Desk	\$21,070.22 USD or \$28,664.24 CAD	<ul style="list-style-type: none"> • Not suitable for couples • Includes bed frames, mattresses, and desks. Not included based on initial quote: <ul style="list-style-type: none"> • Site preparation; • Disconnect, electrical interface with controls; • Main electrical panel and hook up; • Labor or materials to install, modify, or level shelter unit; and, • Planned maintenance. <p>Proposal only quoted on delivering 25 structures.</p>
		Community Room consisting of three-unit trailers that make up 550 sq ft	\$325,000 CAD	
			Cost breakdown: $\$28,664.24 \times 80 = \$2,293,139.20$ $\$325,000 \times 1 = \$325,000$ TOTAL: \$2,618,139.20	