

Appendix A: Proposals Received for Individual Structures for the Temporary Outdoor Shelter Site

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
MicroShelters Identified as an Indigenous owned company, located in Brantford, ON	6 – 8 Weeks	8 x 20 Double or Divided Unit Folding Structure (80 Sq foot for single, 160 Sq foot for couples)	\$32,142.50 CAD per structure	<ul style="list-style-type: none"> Suitable for couples; collapsible and reusable design not offered by other vendors. Includes beds, mattresses, and tables. Not included based on initial quote: <ul style="list-style-type: none"> Site preparation; Disconnect, electrical interface with controls; Main electrical panel and hook up; Labor or materials to install, modify, or level shelter unit; and, Planned maintenance. Proposal presented 40 double structures.
		Heavy duty foldable bed which transforms into 2 benches and a table	\$3,461.90 CAD per structure	
		16 x 40 Non-Divided Unit Folding Structure (Community Building)	\$100,187.50 per structure	
			Cost Breakdown: $\$32,142.50 \times 40 = \$1,285,700.00$ $\$3,461.90 \times 80 = \$276,952.00$ $\$100,187.50 \times 2 = \$200,375.00$ TOTAL: \$1,763,027	

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
Portable Steel Structures Identified as three local businesses consisting of Schilthuis Construction, Invizij Architects, and Future Storage.	6 – 8 Weeks	10 x 8 (80 Sq foot) Uplift Steel Cabins “small and simple” design	\$20,500 CAD per structure	<ul style="list-style-type: none"> Not suitable for couples Not included based on initial quote: <ul style="list-style-type: none"> Beds; Mattresses; Tables; Site preparation; Disconnect, electrical interface with controls; Main electrical panel and hook up; Labor or materials to install, modify, or level shelter unit; and, Planned maintenance. Proposal presented 50 structures.
		Community House Includes 20 x 40 Structure	\$155,000 CAD per structure	
			Cost Breakdown: $\$20,500 \times 80 = \$1,640,000$ $\$155,000 \times 1 = \$155,000$ TOTAL: \$1,795,000	

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
Pallet Shelters Identified as a Public Benefit American company based in Washington.	6 – 8 Weeks	S2 70 Sq foot Sleeper (approximately 7x10); Fully furnished with Twin XL bed frame, Twin XL Mattress, S2 Desk	\$21,070.22 USD or \$28,664.24 CAD	<ul style="list-style-type: none"> Not suitable for couples Includes bed frames, mattresses, and desks. <p>Not included based on initial quote:</p> <ul style="list-style-type: none"> Site preparation; Disconnect, electrical interface with controls; Main electrical panel and hook up; Labor or materials to install, modify, or level shelter unit; and, Planned maintenance. <p>Proposal only quoted on delivering 25 structures.</p>
		Community Room consisting of three-unit trailers that make up 550 sq ft	\$325,000 CAD	
			<p>Cost breakdown:</p> <p>\$28,664.24 x 80 = \$2,293,139.20</p> <p>\$325,000 x 1= \$325,000</p> <p>TOTAL: \$2,618,139.20</p>	