

HAMILTON TOURISM DEVELOPMENT CORPORATION
2025 DRAFT OPERATING BUDGET
May 12, 2025

FISCAL PERIOD: January 1 to December 31, 2025

2025 Draft Budget

Revenue

Municipal Accommodation Tax - Hotel	\$ 920,338
Municipal Accommodation Tax - Short Term Rental	-
Interest Income	189,675
Total Revenue	\$ 1,110,013

Expenses

Bid Fees and Tourism Projects/Initiatives	1,361,667
Software Subscription	2,000
Professional Fees:	
Consulting	5,000
Audit	9,000
City Staff	31,052
ORHMA Fees	25,000
Insurance	7,218
Financial Charges	29,906
Total Expenses	\$ 1,470,843

Net Income (Loss)	\$ (360,830)
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