

Appendix F: Summary of City of Hamilton MAT Reserve Requests (2024–2028)

The following initiatives are being proposed or forecasted for funding through the City of Hamilton’s portion of the Municipal Accommodation Tax (MAT) Reserve. These requests are separate from HTDC allocations and are subject to Council approval.

Approved or Pending (2024–2025)

Initiative	2024	2025	Notes
FTE Position (Sr. Project Manager, Major Events, Tourism and Culture Division)	–	\$70,000	Approved
National Indigenous People’s Day	–	\$50,000	Pending
Support for Cultural Initiatives	–	\$250,000	Pending
Support for Recreational Events (e.g., ICG, OSG)	–	\$500,000	Pending
Total	–	\$870,000	

Forecasted (2026–2028)

Initiative	2026	2027	2028	Total
Wayfinding Review/Execution	\$100,000	\$500,000	\$250,000	\$850,000
Review of Hamilton Event Infrastructure	–	\$100,000	\$250,000	\$350,000
Waterfront Review & Infrastructure	–	\$250,000	\$250,000	\$500,000
FTE Position (Sr. Project Manager, Major Events, Tourism and Culture Division) continued funding	\$120,000	\$120,000	\$120,000	\$360,000
National Indigenous People’s Day (ongoing)	\$50,000	\$50,000	\$50,000	\$150,000
Support for Cultural Initiatives	\$250,000	\$250,000	\$250,000	\$750,000
Support for Recreational Events	–	\$500,000	–	\$500,000
Total	\$520,000	\$1,770,000	\$1,170,000	\$3,460,000